

APPENDIX

ASSESSING THE “GOOD OLD DAYS” OF COST-PLUS REGULATION

Utility by Utility Data on Inflation-Adjusted Prices/kWh

Prepared for:

The Electric Power Supply Association
1401 New York Avenue, 11th Floor
Washington, DC 20005

Prepared by:

Boston Pacific Company, Inc.
1100 New York Avenue, NW, Suite 490 East
Washington, DC 20005
Tel: (202) 296-5520
Fax: (202) 296-5531
Email: infobp@bostonpacific.com
Website: www.bostonpacific.com

April 3, 2002

Summary of Results¹

	1980-2000	1985-2000
Average Reduction in Real Prices ²		
All Customers (including wholesale)	29%	35%
Residential	23%	31%
Industrial/Commercial	32%	36%
Convergence ³		
All Customers (including wholesale)	36%	41%
Residential	26%	31%
Industrial/Commercial	20%	30%
% of Utilities Analyzed Experiencing Greater than 20% Reduction in Real Prices		
All Customers (including wholesale)	82%	88%
Residential	67%	87%
Industrial/Commercial	87%	96%

¹ Sample Size of All Customers = 60, Residential, Commercial/Industrial = 54

² $(1980 \text{ Rate} - 2000 \text{ Rate})/1980 \text{ Rate}$ and $(1985 \text{ Rate} - 2000 \text{ Rate})/1985 \text{ Rate}$

³ $(1980 \text{ Standard Deviation} - 2000 \text{ Standard Deviation})/1980 \text{ Standard Deviation}$ and $(1985 \text{ SD} - 2000 \text{ SD})/1985 \text{ SD}$

**Percent Reduction in Real Rates for All Customers
(including wholesale customers)**

	Utility	1980-2000	1985-2000
1	Alabama Power Company	44%	41%
2	Allegheny Power System	19%	11%
3	Arizona Public Service Company	28%	39%
4	Arkansas Power & Light	30%	29%
5	Baltimore Gas & Electric	34%	35%
6	Carolina Power & Light	23%	39%
7	Central Illinois Light Company (CILCO)	45%	47%
8	Central Louisiana Electric Company (CLECO)	27%	32%
9	Central Power & Light	32%	25%
10	Commonwealth Edison	38%	44%
11	Consolidated Edison	27%	27%
12	Dayton Power & Light	33%	38%
13	Delmarva Power & Light	50%	46%
14	Detroit Edison	29%	35%
15	Duke Power	13%	29%
16	Duquesne Light	27%	39%
17	El Paso Electric Company	36%	40%
18	Empire District Electric Company	23%	16%
19	Georgia Power Company	30%	29%
20	Gulf Power Company	44%	39%
21	Gulf States Utilities	15%	43%
22	Idaho Power	-2%	6%
23	IES Utilities	45%	49%
24	Illinois Power	28%	31%
25	Indianapolis Power & Light	31%	29%
26	Jersey Central Power	35%	44%
27	Kansas Gas & Electric	22%	30%
28	Louisiana Power & Light	10%	17%
29	Louisville Gas & Electric	47%	56%
30	Metropolitan Edison	52%	57%
31	Mississippi Power & Light	26%	33%
32	Mississippi Power Company	42%	38%
33	Monongahela Power	25%	24%
34	Montana Dakota Utilities	24%	37%
35	Nevada Power Company	27%	28%
36	New Orleans Public Service	23%	19%
37	Niagara Mohawk Power	15%	20%
38	Northeast Utilities	40%	49%
39	Oklahoma Gas & Electric	20%	36%
40	Pacific Gas & Electric	29%	41%
41	Potomac Edison	30%	27%
42	Potomac Electric Power	35%	35%
43	PSI	39%	47%
44	Public Service Company of Oklahoma	18%	37%
45	Puget Sound Energy	-48%	-5%
46	Reliant Energy Inc.	21%	37%
47	Rochester Gas & Electric	8%	21%
48	San Diego Gas & Electric	39%	49%
49	Savannah Electric Power	37%	38%
50	Sierra Pacific Power	38%	37%
51	South Carolina Electric & Gas	31%	40%
52	Southwestern Electric Power	28%	43%
53	Texas-New Mexico Power	25%	36%
54	Tucson Electric Power Company	31%	26%
55	TXU Electric Company	42%	52%
56	Utilicorp United	54%	56%
57	West Penn	42%	36%
58	West Texas Utilities	11%	31%
59	Wisconsin Electric Power	38%	40%
60	Wisconsin Power & Light	37%	33%
	Average	29%	35%

Percent Reduction in Real Rates for Residential Customers

Utility	1980-2000	1985-2000
1 Alabama Power Company	32%	35%
2 Allegheny Power System	20%	18%
3 Arizona Public Service Company	31%	41%
4 Arkansas Power & Light	17%	31%
5 Baltimore Gas & Electric	34%	34%
6 Central Illinois Light Company (CILCO)	37%	41%
7 Central Louisiana Electric Company (CLECO)	27%	33%
8 Central Power & Light	30%	21%
9 Commonwealth Edison	29%	40%
10 Consolidated Edison	26%	27%
11 Dayton Power & Light	18%	29%
12 Delmarva Power & Light	41%	42%
13 Detroit Edison	22%	31%
14 Duquesne Light	25%	34%
15 El Paso Electric Company	24%	35%
16 Empire District Electric Company	26%	28%
17 Georgia Power Company	22%	29%
18 Gulf Power Company	36%	41%
19 Gulf States Utilities	17%	44%
20 Idaho Power	0%	10%
21 IES Utilities	23%	36%
22 Illinois Power	20%	26%
23 Indianapolis Power & Light	25%	25%
24 Jersey Central Power	30%	40%
25 Kansas Gas & Electric	12%	27%
26 Louisiana Power & Light	4%	25%
27 Louisville Gas & Electric	36%	47%
28 Metropolitan Edison	32%	39%
29 Mississippi Power & Light	32%	34%
30 Mississippi Power Company	22%	23%
31 Monongahela Power	19%	18%
32 Montana Dakota Utilities	38%	35%
33 New Orleans Public Service	17%	8%
34 Niagara Mohawk Power	-19%	-5%
35 Northeast Utilities	13%	26%
36 Pacific Gas & Electric	3%	17%
37 Potomac Edison	32%	28%
38 PSI	30%	44%
39 Public Service Company of Oklahoma	29%	39%
40 Puget Sound Energy	-19%	25%
41 Reliant Energy Inc.	17%	35%
42 Rochester Gas & Electric	-8%	14%
43 San Diego Gas & Electric	27%	40%
44 Savannah Electric Power	37%	36%
45 Sierra Pacific Power	34%	37%
46 Southwestern Electric Power	17%	40%
47 Texas-New Mexico Power	13%	32%
48 Tucson Electric Power Company	31%	26%
49 TXU Electric Company	38%	48%
50 Utilicorp United	49%	51%
51 West Penn	23%	20%
52 West Texas Utilities	4%	26%
53 Wisconsin Electric Power	23%	28%
54 Wisconsin Power & Light	31%	33%
Average	23%	31%

Percent Reduction in Real Rates for Industrial/Commercial Customers

	Utility	1980-2000	1985-2000
1	Alabama Power Company	42%	43%
2	Allegheny Power System	28%	28%
3	Arizona Public Service Company	32%	39%
4	Arkansas Power & Light	26%	37%
5	Baltimore Gas & Electric	36%	37%
6	Central Illinois Light Company (CILCO)	46%	47%
7	Central Louisiana Electric Company (CLECO)	33%	33%
8	Central Power & Light	34%	29%
9	Commonwealth Edison	43%	47%
10	Consolidated Edison	27%	26%
11	Dayton Power & Light	33%	36%
12	Delmarva Power & Light	56%	50%
13	Detroit Edison	30%	38%
14	Duquesne Light	31%	42%
15	El Paso Electric Company	28%	35%
16	Empire District Electric Company	33%	29%
17	Georgia Power Company	36%	39%
18	Gulf Power Company	47%	44%
19	Gulf States Utilities	15%	40%
20	Idaho Power	32%	30%
21	IES Utilities	52%	53%
22	Illinois Power	31%	33%
23	Indianapolis Power & Light	27%	25%
24	Jersey Central Power	34%	45%
25	Kansas Gas & Electric	29%	35%
26	Louisiana Power & Light	13%	21%
27	Louisville Gas & Electric	37%	48%
28	Metropolitan Edison	61%	65%
29	Mississippi Power & Light	39%	41%
30	Mississippi Power Company	47%	47%
31	Monongahela Power	29%	28%
32	Montana Dakota Utilities	26%	37%
33	New Orleans Public Service	26%	22%
34	Niagara Mohawk Power	-16%	-5%
35	Northeast Utilities	17%	28%
36	Pacific Gas & Electric	43%	54%
37	Potomac Edison	32%	29%
38	PSI	42%	48%
39	Public Service Company of Oklahoma	34%	44%
40	Puget Sound Energy	-29%	-4%
41	Reliant Energy Inc.	34%	22%
42	Rochester Gas & Electric	10%	25%
43	San Diego Gas & Electric	24%	42%
44	Savannah Electric Power	38%	39%
45	Sierra Pacific Power	39%	32%
46	Southwestern Electric Power	26%	43%
47	Texas-New Mexico Power	37%	44%
48	Tucson Electric Power Company	29%	25%
49	TXU Electric Company	49%	57%
50	Utilicorp United	54%	57%
51	West Penn	28%	31%
52	West Texas Utilities	18%	30%
53	Wisconsin Electric Power	41%	42%
54	Wisconsin Power & Light	43%	41%
	Average	32%	36%

Percent Reduction (Increase) in Real Rates between 1999 and 2000

Utility	All Customers	Residential	Industrial/ Commercial	
1	Alabama Power Company	2%	3%	2%
2	Allegheny Power System	(3%)	(2%)	(0%)
3	Arizona Public Service Company	(22%)	5%	4%
4	Arkansas Power & Light	(7%)	3%	1%
5	Baltimore Gas & Electric	9%	11%	8%
6	Carolina Power & Light	2%	n/a	n/a
7	Central Illinois Light Company (CILCO)	1%	(2%)	1%
8	Central Louisiana Electric Company (CLECO)	(15%)	(11%)	(13%)
9	Central Power & Light	(7%)	(8%)	(18%)
10	Commonwealth Edison	(3%)	3%	14%
11	Consolidated Edison	(28%)	(13%)	(18%)
12	Dayton Power & Light	2%	3%	4%
13	Delmarva Power & Light	15%	6%	20%
14	Detroit Edison	2%	5%	2%
15	Duke Power	2%	n/a	n/a
16	Duquesne Light	6%	10%	4%
17	El Paso Electric Company	(7%)	(2%)	(3%)
18	Empire District Electric Company	1%	3%	3%
19	Georgia Power Company	2%	1%	4%
20	Gulf Power Company	(7%)	(1%)	(2%)
21	Gulf States Utilities	(12%)	(8%)	(13%)
22	Idaho Power	(28%)	(11%)	(18%)
23	IES Utilities	(3%)	3%	0%
24	Illinois Power	7%	4%	8%
25	Indianapolis Power & Light	4%	5%	4%
26	Jersey Central Power	7%	9%	17%
27	Kansas Gas & Electric	3%	5%	4%
28	Louisiana Power & Light	(10%)	(8%)	(12%)
29	Louisville Gas & Electric	6%	9%	8%
30	Metropolitan Edison	(2%)	(0%)	(3%)
31	Mississippi Power & Light	(8%)	(1%)	(3%)
32	Mississippi Power Company	(2%)	(2%)	(2%)
33	Monongahela Power	4%	3%	5%
34	Montana Dakota Utilities	5%	4%	5%
35	Nevada Power Company	(0%)	n/a	n/a
36	New Orleans Public Service	(14%)	(11%)	(14%)
37	Niagara Mohawk Power	10%	5%	(1%)
38	Northeast Utilities	(3%)	7%	5%
39	Oklahoma Gas & Electric	(3%)	n/a	n/a
40	Pacific Gas & Electric	15%	5%	21%
41	Potomac Edison	7%	7%	8%
42	Potomac Electric Power	5%	6%	6%
43	PSI	6%	n/a	n/a
44	Public Service Company of Oklahoma	(17%)	(11%)	(14%)
45	Puget Sound Energy	(55%)	3%	(16%)
46	Reliant Energy Inc.	(3%)	0%	(1%)
47	Rochester Gas & Electric	5%	11%	(1%)
48	San Diego Gas & Electric	(16%)	(7%)	(31%)
49	Savannah Electric Power	(5%)	(5%)	(6%)
50	Sierra Pacific Power	(16%)	1%	2%
51	South Carolina Electric & Gas	1%	n/a	n/a
52	Southwestern Electric Power	(4%)	(1%)	(2%)
53	Texas-New Mexico Power	(5%)	3%	(10%)
54	Tucson Electric Power Company	(12%)	4%	4%
55	TXU Electric Company	3%	4%	2%
56	Utilicorp United	10%	5%	19%
57	West Penn	11%	0%	6%
58	West Texas Utilities	(10%)	(11%)	(20%)
59	Wisconsin Electric Power	2%	1%	2%
60	Wisconsin Power & Light	(5%)	(3%)	(4%)
	Average	(3%)	1%	(1%)

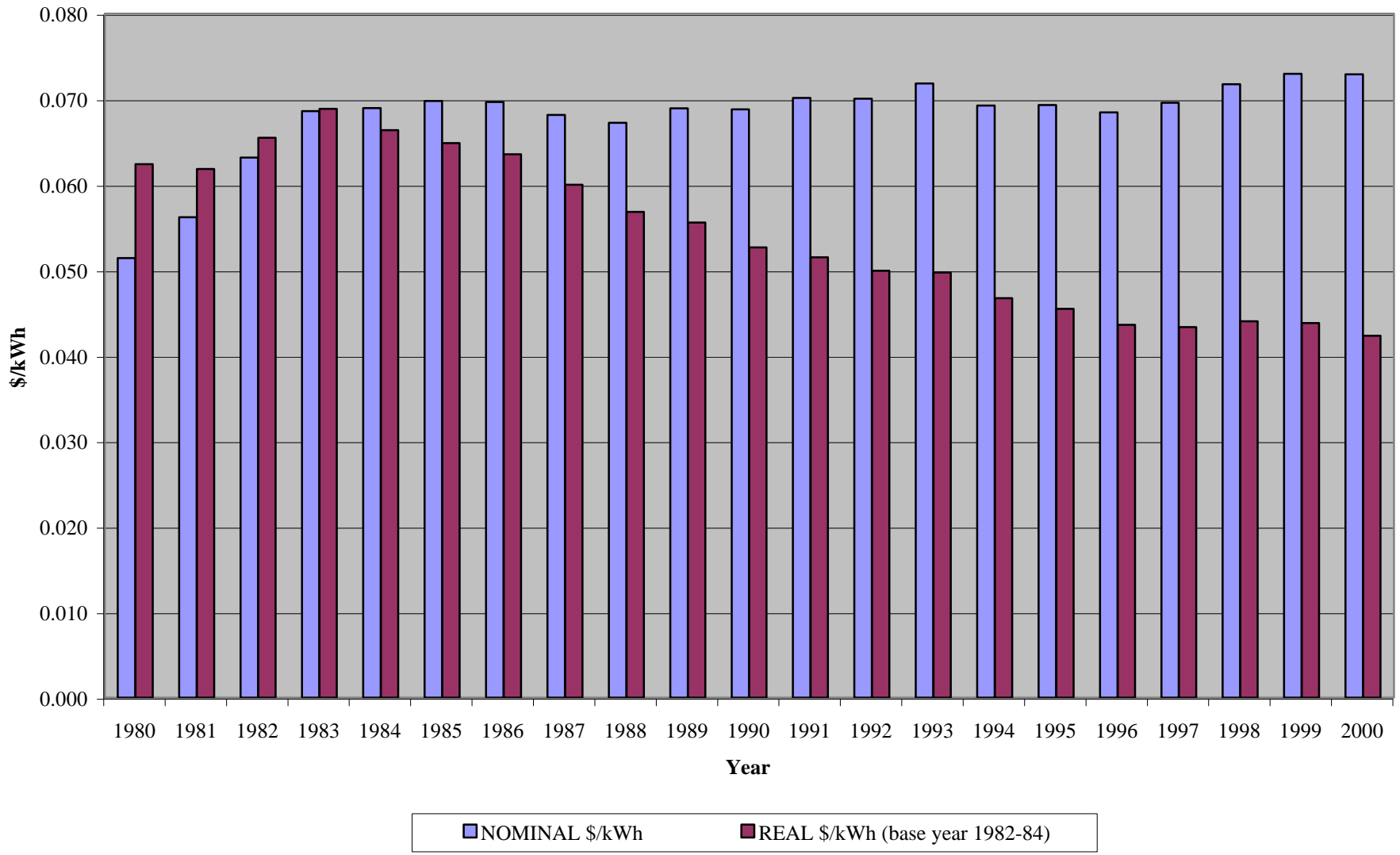
Utility: Alabama Power Co

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.062	0.82	0.051	489,031	9,510,609
1981	0.062	0.91	0.056	518,730	9,229,255
1982	0.065	0.97	0.063	578,291	9,153,173
1983	0.069	1.00	0.069	629,478	9,176,413
1984	0.066	1.04	0.069	664,286	9,634,285
1985	0.065	1.08	0.070	684,970	9,814,814
1986	0.064	1.10	0.070	738,864	10,606,698
1987	0.060	1.14	0.068	759,957	11,149,225
1988	0.057	1.18	0.067	761,805	11,332,285
1989	0.056	1.24	0.069	781,982	11,346,736
1990	0.053	1.31	0.069	825,645	11,996,794
1991	0.051	1.36	0.070	864,347	12,324,898
1992	0.050	1.40	0.070	845,660	12,069,268
1993	0.050	1.45	0.072	947,277	13,185,062
1994	0.047	1.48	0.069	913,146	13,183,147
1995	0.045	1.52	0.069	997,069	14,383,231
1996	0.044	1.57	0.068	998,806	14,593,761
1997	0.043	1.61	0.070	997,507	14,336,408
1998	0.044	1.63	0.072	1,133,435	15,794,543
1999	0.044	1.67	0.073	1,145,646	15,699,081
2000	0.042	1.72	0.073	1,222,509	16,771,821
Avg.	0.051		0.070		

Figure 1: Alabama Power Co. Rate Data - Residential Customers



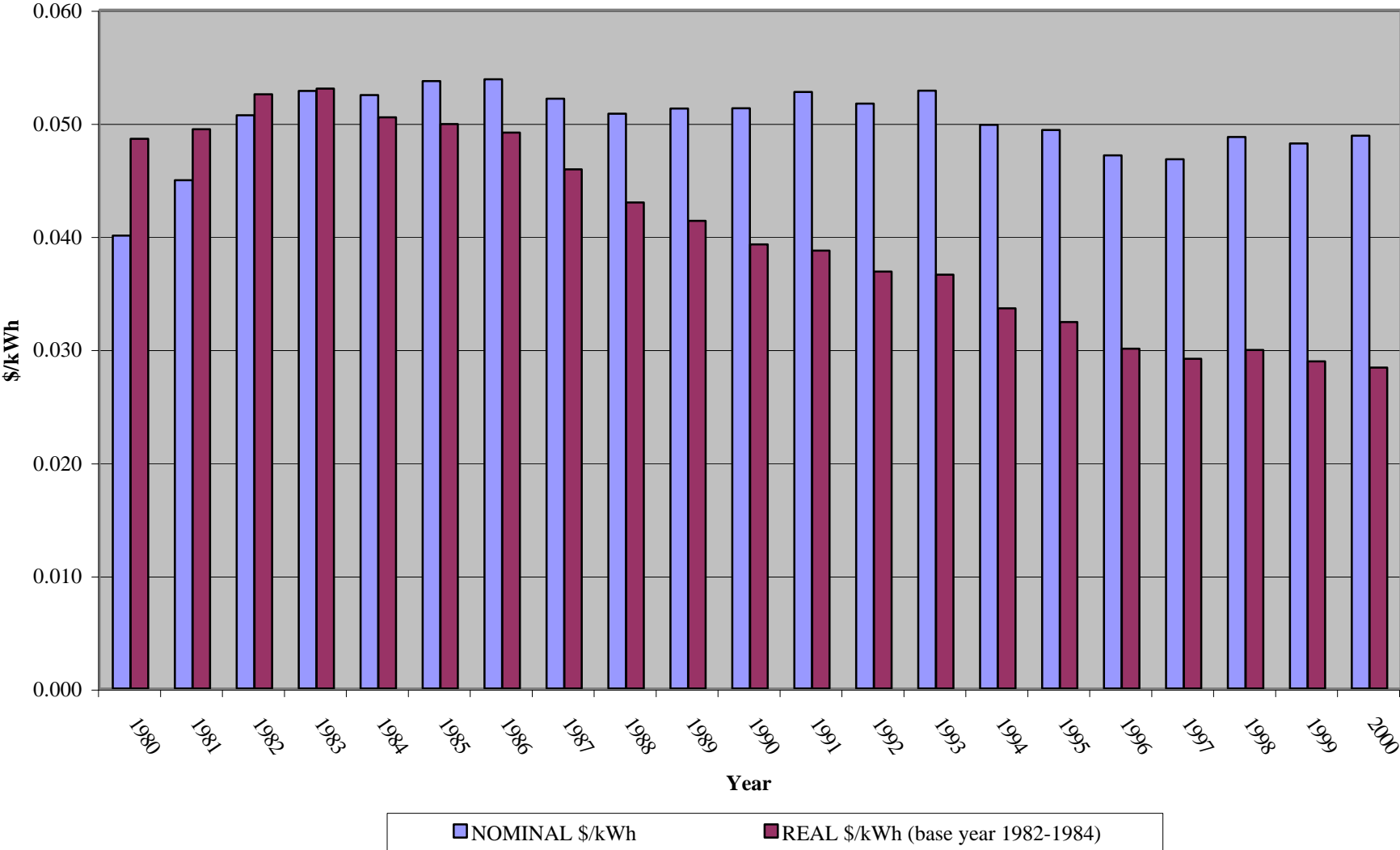
Utility: Alabama Power Co

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.049	0.82	0.040	801,360	20,014,219
1981	0.049	0.91	0.045	909,418	20,238,002
1982	0.053	0.97	0.051	971,800	19,175,823
1983	0.053	1.00	0.053	1,030,267	19,504,774
1984	0.050	1.04	0.052	1,122,577	21,405,087
1985	0.050	1.08	0.054	1,170,729	21,808,921
1986	0.049	1.10	0.054	1,187,071	22,041,395
1987	0.046	1.14	0.052	1,222,386	23,445,999
1988	0.043	1.18	0.051	1,249,665	24,592,434
1989	0.041	1.24	0.051	1,295,761	25,276,476
1990	0.039	1.31	0.051	1,329,214	25,914,687
1991	0.039	1.36	0.053	1,372,954	26,037,710
1992	0.037	1.40	0.052	1,390,127	26,890,143
1993	0.037	1.45	0.053	1,467,833	27,780,699
1994	0.034	1.48	0.050	1,450,789	29,125,162
1995	0.032	1.52	0.049	1,476,049	29,905,797
1996	0.030	1.57	0.047	1,456,081	30,903,734
1997	0.029	1.61	0.047	1,499,739	32,058,224
1998	0.030	1.63	0.049	1,632,719	33,489,626
1999	0.029	1.67	0.048	1,650,188	34,256,974
2000	0.028	1.72	0.049	1,714,363	35,090,135
Avg.	0.037		0.051		

Figure 2: Alabama Power Co. Rate Data - Industrial/Commercial Customers



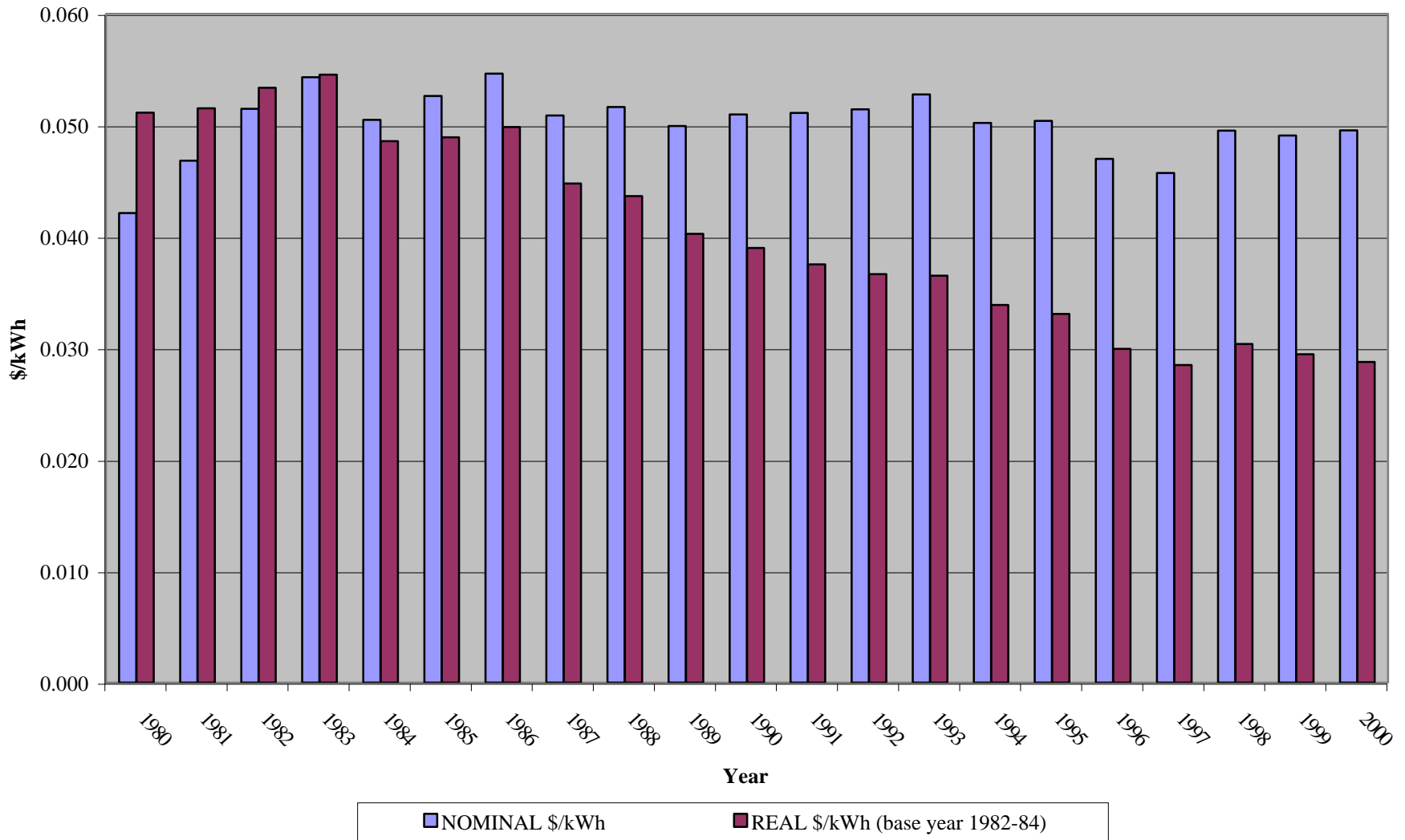
Utility: Alabama Power Co

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.051	0.82	0.042	1,412,028	33,517,669
1981	0.052	0.91	0.047	1,581,532	33,769,355
1982	0.053	0.97	0.051	1,747,472	33,939,134
1983	0.055	1.00	0.054	1,858,763	34,222,572
1984	0.049	1.04	0.050	2,223,180	44,041,586
1985	0.049	1.08	0.053	2,500,904	47,516,656
1986	0.050	1.10	0.055	2,530,595	46,321,784
1987	0.045	1.14	0.051	2,555,937	50,242,197
1988	0.044	1.18	0.052	2,454,778	47,546,733
1989	0.040	1.24	0.050	2,603,176	52,130,769
1990	0.039	1.31	0.051	2,695,431	52,878,236
1991	0.038	1.36	0.051	2,817,250	55,132,095
1992	0.037	1.40	0.051	2,814,400	54,729,477
1993	0.037	1.45	0.053	2,974,534	56,372,430
1994	0.034	1.48	0.050	2,896,972	57,701,894
1995	0.033	1.52	0.050	2,984,607	59,227,239
1996	0.030	1.57	0.047	3,076,905	65,473,371
1997	0.028	1.61	0.046	3,103,627	67,897,827
1998	0.030	1.63	0.050	3,333,212	67,297,825
1999	0.029	1.67	0.049	3,318,933	67,626,584
2000	0.029	1.72	0.050	3,580,656	72,284,790
Avg.	0.037		0.050		

Figure 3: Alabama Power Co. Rate Data All Customers



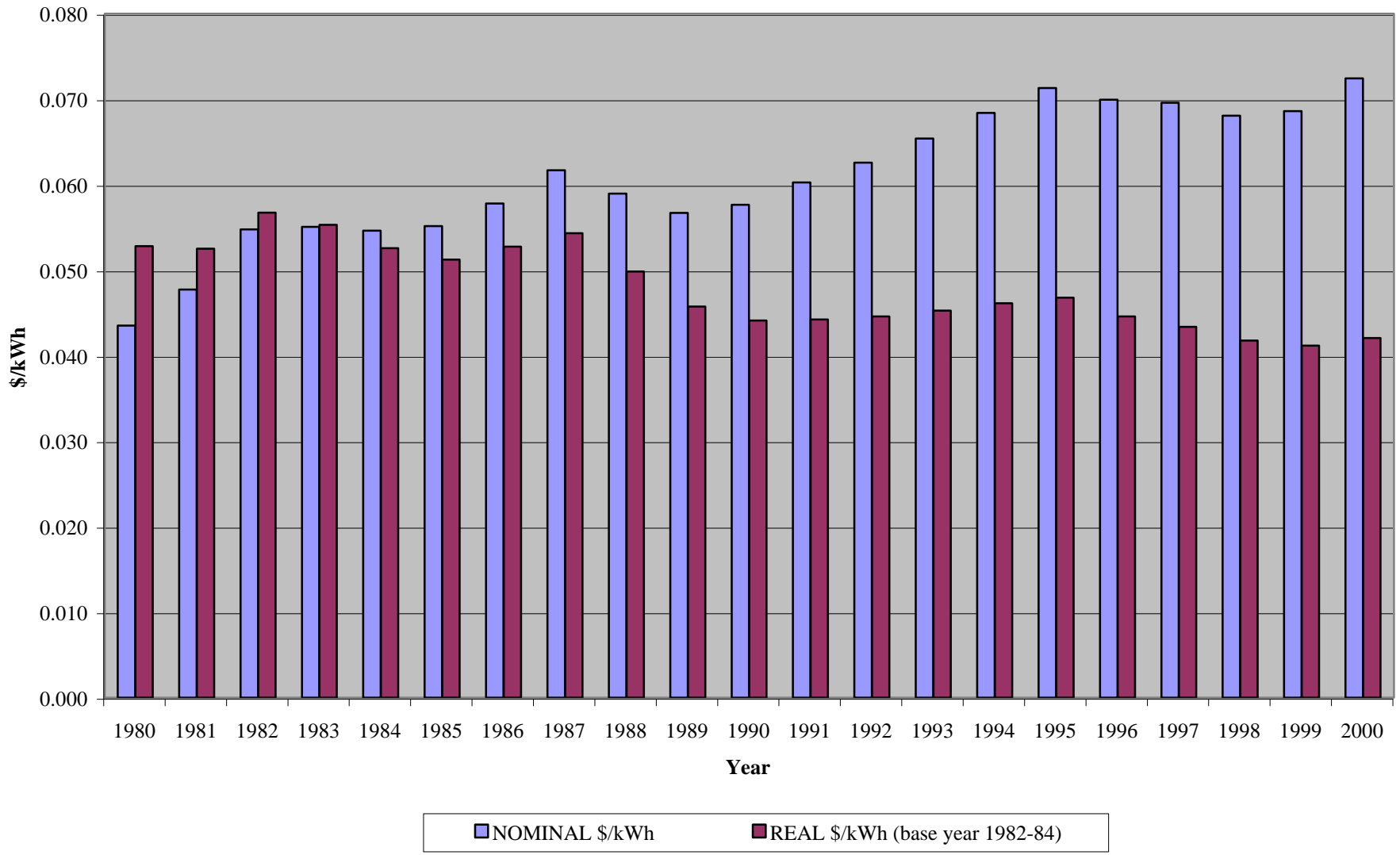
Utility: Allegheny Power System

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.053	0.82	0.044	375,600	8,633,000
1981	0.053	0.91	0.048	420,900	8,817,000
1982	0.057	0.97	0.055	483,700	8,834,000
1983	0.055	1.00	0.055	489,600	8,891,000
1984	0.053	1.04	0.055	514,100	9,411,000
1985	0.051	1.08	0.055	513,300	9,309,000
1986	0.053	1.10	0.058	568,800	9,839,000
1987	0.054	1.14	0.062	633,700	10,271,000
1988	0.050	1.18	0.059	635,100	10,772,000
1989	0.046	1.24	0.057	626,200	11,042,000
1990	0.044	1.31	0.058	649,500	11,264,000
1991	0.044	1.36	0.060	708,300	11,755,000
1992	0.045	1.40	0.063	734,900	11,746,000
1993	0.045	1.45	0.065	818,400	12,514,000
1994	0.046	1.48	0.068	863,700	12,630,000
1995	0.047	1.52	0.071	927,000	13,003,000
1996	0.045	1.57	0.070	932,200	13,328,000
1997	0.043	1.61	0.070	892,900	12,832,000
1998	0.042	1.63	0.068	880,600	12,939,000
1999	0.041	1.67	0.069	930,300	13,562,000
2000	0.042	1.72	0.072	1,018,600	14,062,000
Avg.	0.046		0.064		

Figure 1: Allegheny Power System Rate Data - Residential Customers



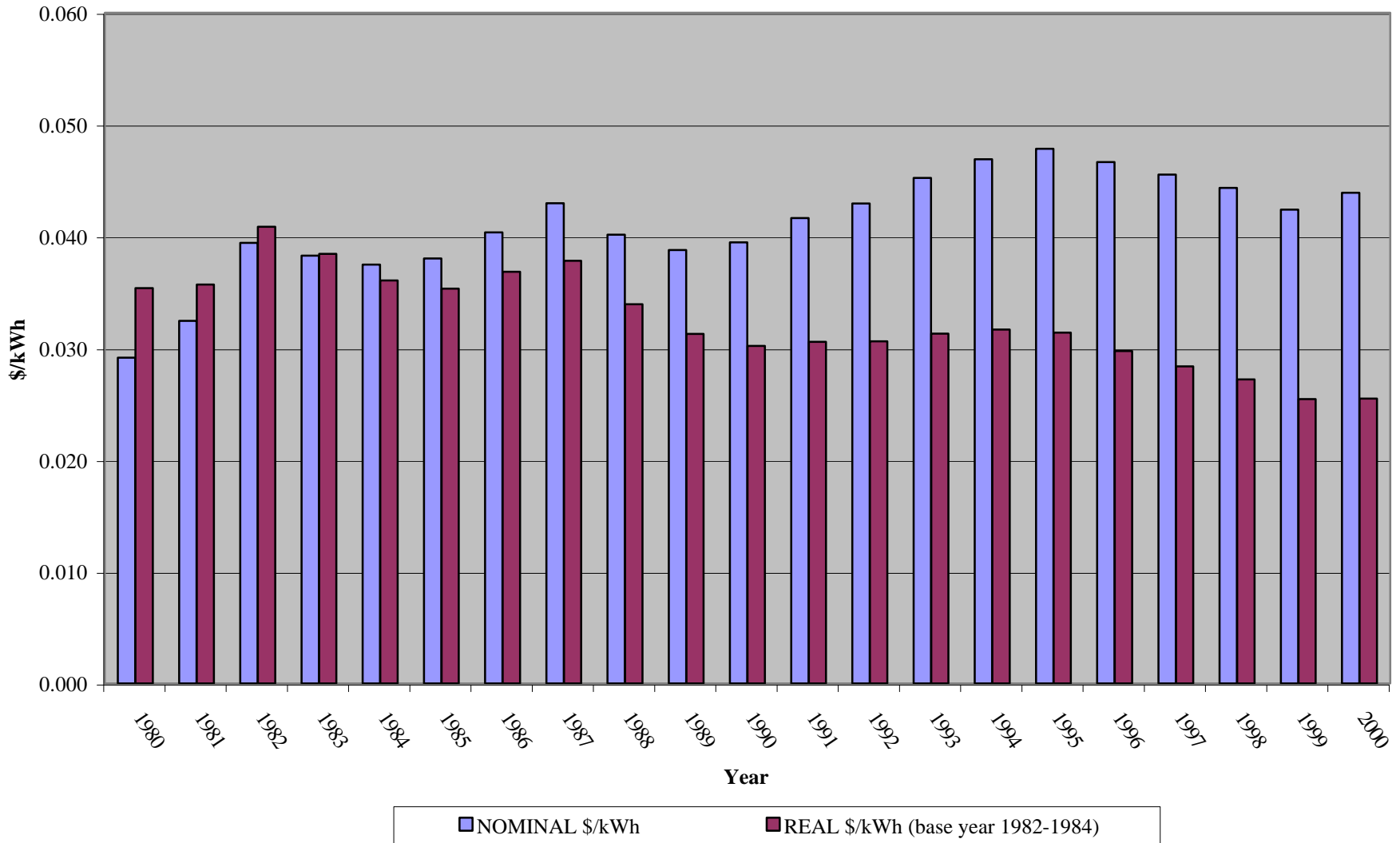
Utility: Allegheny Power System

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.035	0.82	0.029	595,700	20,439,000
1981	0.036	0.91	0.032	674,000	20,774,000
1982	0.041	0.97	0.039	733,700	18,613,000
1983	0.038	1.00	0.038	723,700	18,906,000
1984	0.036	1.04	0.037	775,600	20,705,000
1985	0.035	1.08	0.038	772,400	20,323,000
1986	0.037	1.10	0.040	824,300	20,426,000
1987	0.038	1.14	0.043	924,700	21,522,000
1988	0.034	1.18	0.040	893,600	22,265,000
1989	0.031	1.24	0.039	881,000	22,718,000
1990	0.030	1.31	0.039	914,500	23,181,000
1991	0.031	1.36	0.042	975,600	23,433,000
1992	0.031	1.40	0.043	1,029,600	23,981,000
1993	0.031	1.45	0.045	1,103,600	24,407,000
1994	0.032	1.48	0.047	1,187,300	25,315,000
1995	0.031	1.52	0.048	1,263,900	26,420,000
1996	0.030	1.57	0.047	1,245,600	26,700,000
1997	0.028	1.61	0.046	1,238,600	27,216,000
1998	0.027	1.63	0.044	1,254,900	28,301,000
1999	0.025	1.67	0.042	1,220,800	28,801,000
2000	0.025	1.72	0.044	1,309,300	29,830,000
Avg.	0.031		0.043		

**Figure 2: Allegheny Power System Rate Data -
Industrial/Commercial Customers**



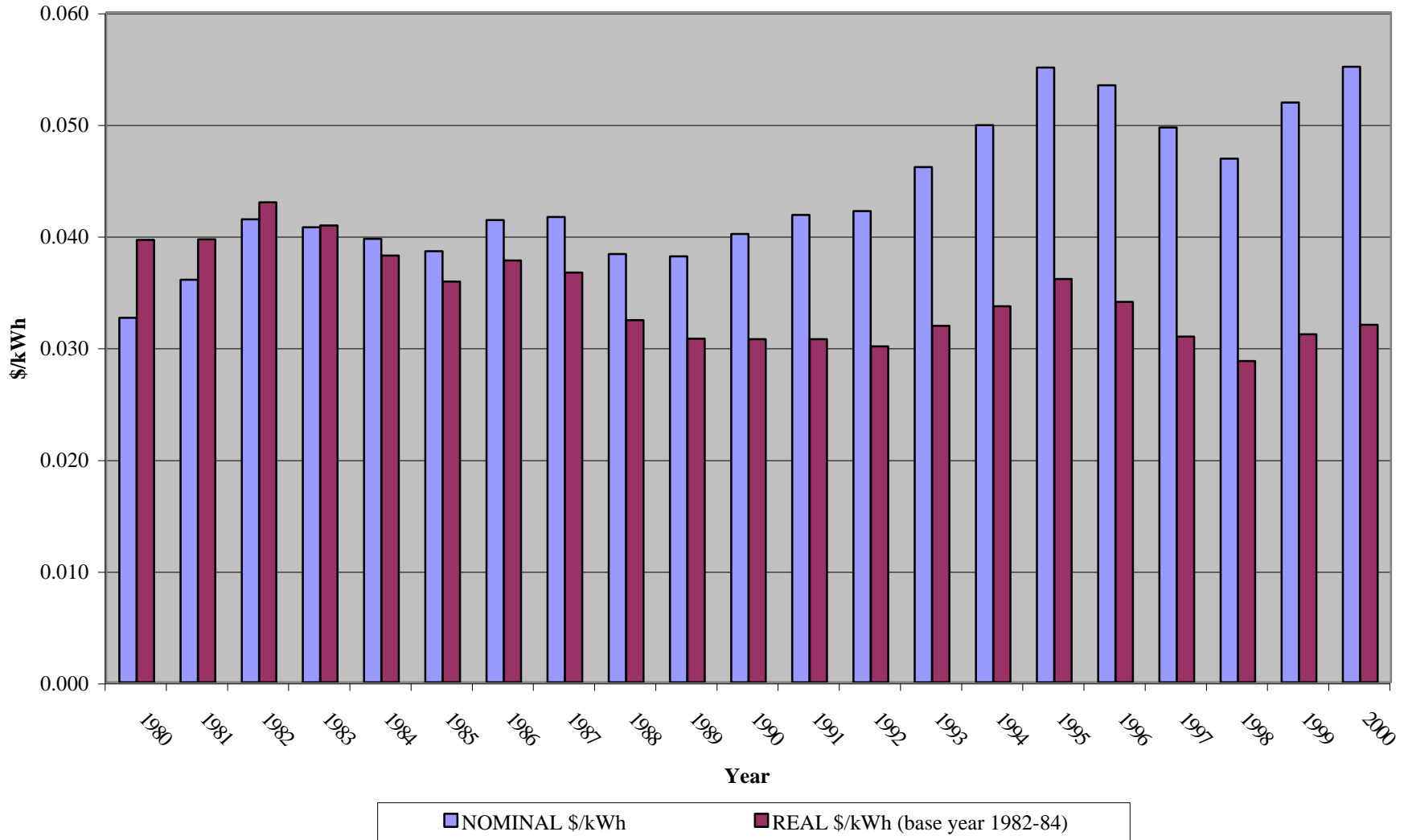
Utility: Allegheny Power System

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.040	0.82	0.033	1,159,500	35,522,000
1981	0.040	0.91	0.036	1,607,500	44,586,000
1982	0.043	0.97	0.041	1,751,800	42,246,000
1983	0.041	1.00	0.041	1,724,200	42,310,000
1984	0.038	1.04	0.040	1,721,400	43,347,000
1985	0.036	1.08	0.039	1,830,700	47,411,000
1986	0.038	1.10	0.041	1,704,100	41,171,000
1987	0.037	1.14	0.042	1,981,200	47,541,000
1988	0.032	1.18	0.038	2,173,800	56,668,000
1989	0.031	1.24	0.038	2,260,700	59,253,000
1990	0.031	1.31	0.040	2,301,900	57,342,000
1991	0.031	1.36	0.042	2,282,200	54,545,000
1992	0.030	1.40	0.042	2,306,700	54,666,000
1993	0.032	1.45	0.046	2,331,500	50,549,000
1994	0.034	1.48	0.050	2,451,700	49,135,000
1995	0.036	1.52	0.055	2,270,000	41,234,000
1996	0.034	1.57	0.053	2,275,200	42,559,000
1997	0.031	1.61	0.050	2,328,400	46,871,000
1998	0.029	1.63	0.047	2,531,200	53,964,000
1999	0.031	1.67	0.052	3,128,400	60,266,000
2000	0.032	1.72	0.055	4,843,400	87,880,000
Avg.	0.033		0.046		

Figure 3: Allegheny Power System - Rate Data All Customers



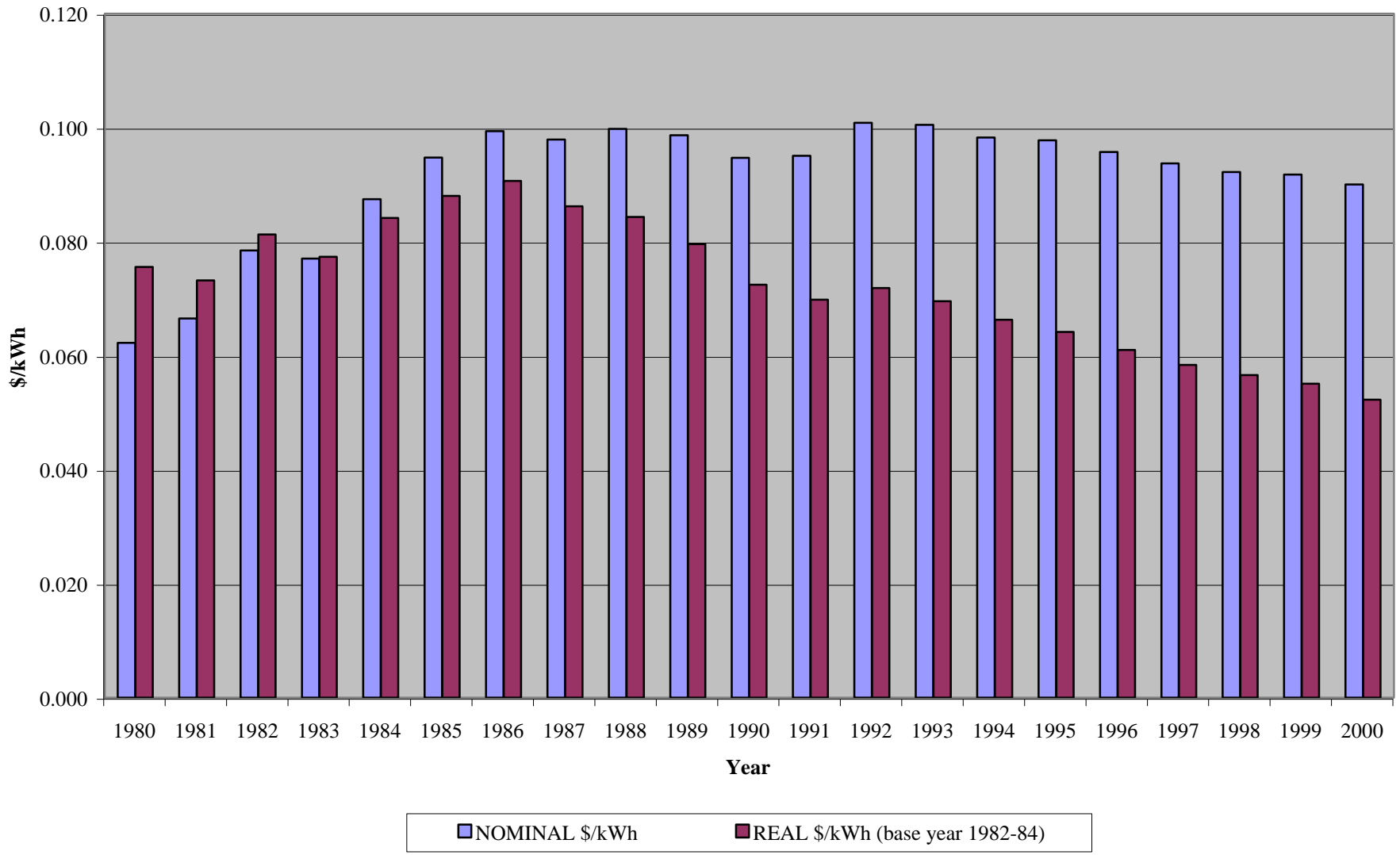
Utility: Arizona Public Service Company

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.076	0.82	0.062	220,920	3,548,568
1981	0.073	0.91	0.067	252,907	3,800,780
1982	0.081	0.97	0.078	294,498	3,754,586
1983	0.077	1.00	0.077	314,404	4,082,505
1984	0.084	1.04	0.087	378,536	4,328,332
1985	0.088	1.08	0.095	438,265	4,626,153
1986	0.091	1.10	0.099	466,816	4,697,184
1987	0.086	1.14	0.098	505,525	5,162,159
1988	0.084	1.18	0.100	545,082	5,462,812
1989	0.080	1.24	0.099	559,755	5,673,188
1990	0.072	1.31	0.095	547,200	5,777,871
1991	0.070	1.36	0.095	556,889	5,856,791
1992	0.072	1.40	0.101	611,890	6,066,830
1993	0.070	1.45	0.100	627,732	6,247,002
1994	0.066	1.48	0.098	675,418	6,873,300
1995	0.064	1.52	0.098	669,762	6,848,905
1996	0.061	1.57	0.096	721,877	7,541,440
1997	0.058	1.61	0.094	746,937	7,970,309
1998	0.057	1.63	0.092	766,368	8,310,689
1999	0.055	1.67	0.092	805,173	8,774,822
2000	0.052	1.72	0.090	880,468	9,780,680
Avg.	0.070		0.096		

Figure 1: Arizona Public Service Co. Rate Data - Residential Customers



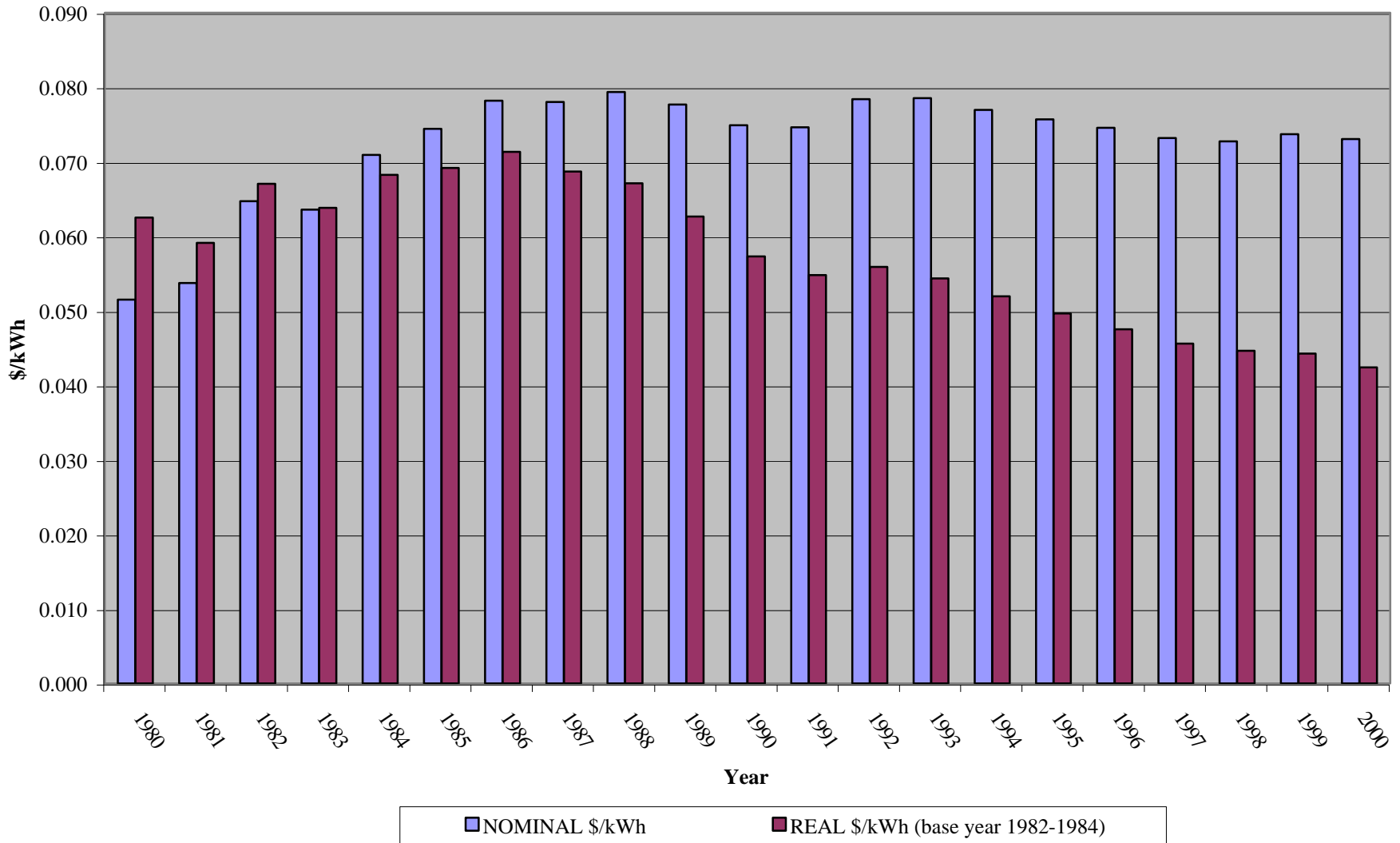
Utility: Arizona Public Service Company

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.063	0.82	0.052	305,870	5,937,278
1981	0.059	0.91	0.054	350,711	6,527,685
1982	0.067	0.97	0.065	414,726	6,409,524
1983	0.064	1.00	0.064	418,548	6,583,859
1984	0.068	1.04	0.071	470,158	6,629,892
1985	0.069	1.08	0.074	536,693	7,211,068
1986	0.071	1.10	0.078	582,965	7,456,472
1987	0.069	1.14	0.078	614,568	7,877,029
1988	0.067	1.18	0.079	668,012	8,415,379
1989	0.063	1.24	0.078	694,221	8,936,762
1990	0.057	1.31	0.075	693,036	9,253,197
1991	0.055	1.36	0.075	710,720	9,522,922
1992	0.056	1.40	0.078	766,531	9,775,512
1993	0.054	1.45	0.079	779,884	9,930,885
1994	0.052	1.48	0.077	799,060	10,382,367
1995	0.050	1.52	0.076	809,926	10,701,748
1996	0.048	1.57	0.075	840,454	11,273,119
1997	0.046	1.61	0.073	852,684	11,648,165
1998	0.045	1.63	0.073	871,312	11,976,827
1999	0.044	1.67	0.074	892,367	12,105,202
2000	0.042	1.72	0.073	917,997	12,568,999
Avg.	0.055		0.076		

**Figure 2: Arizona Public Service Co. Rate Data -
Industrial/Commercial Customers**



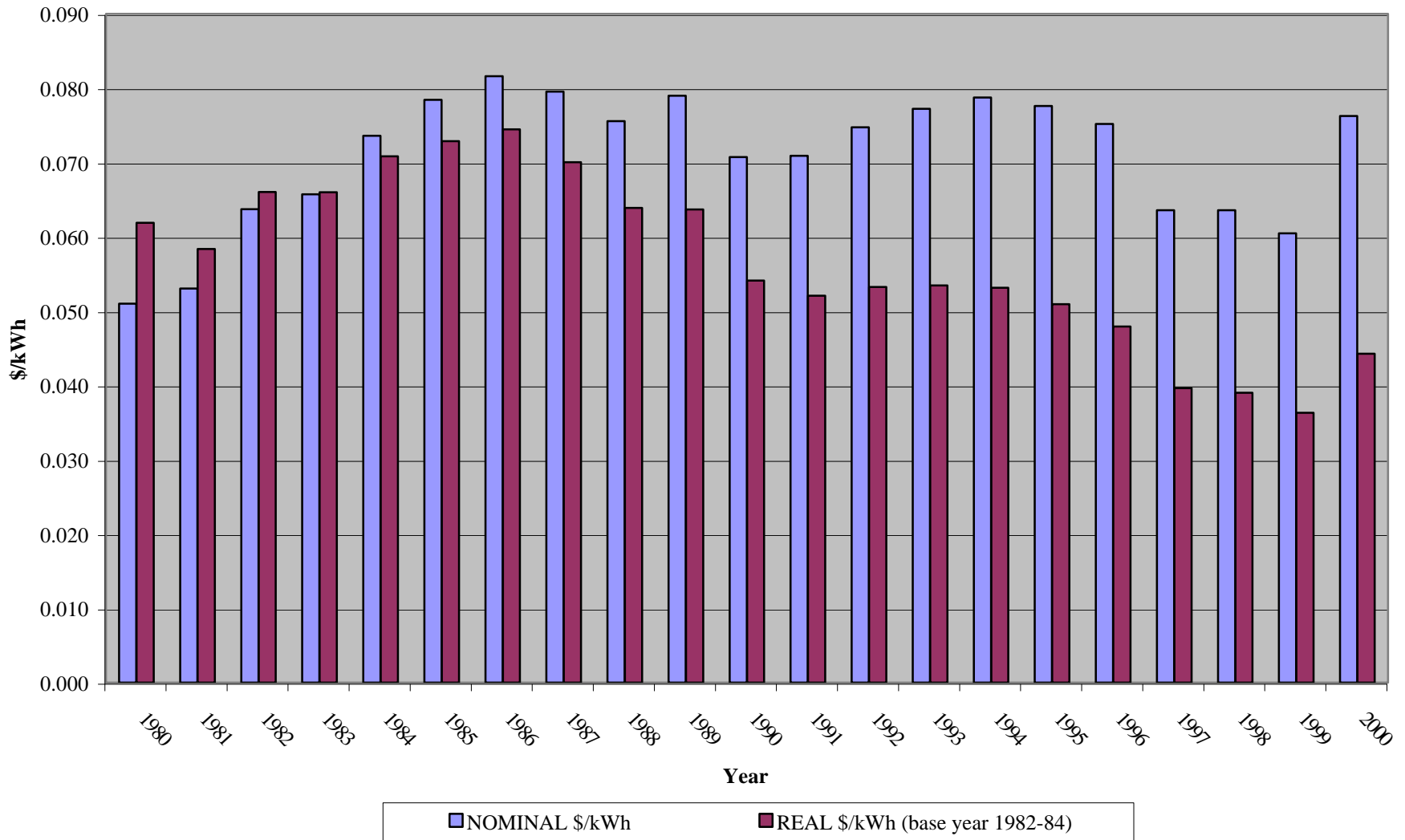
Utility: Arizona Public Service Company

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.062	0.82	0.051	605,596	11,877,722
1981	0.058	0.91	0.053	710,099	13,387,998
1982	0.066	0.97	0.064	825,085	12,950,727
1983	0.066	1.00	0.066	838,183	12,753,542
1984	0.071	1.04	0.074	960,628	13,054,987
1985	0.073	1.08	0.078	1,095,539	13,971,314
1986	0.074	1.10	0.082	1,157,144	14,180,458
1987	0.070	1.14	0.080	1,225,364	15,404,312
1988	0.064	1.18	0.076	1,342,263	17,760,896
1989	0.064	1.24	0.079	1,381,013	17,488,551
1990	0.054	1.31	0.071	1,398,808	19,776,140
1991	0.052	1.36	0.071	1,416,898	19,986,485
1992	0.053	1.40	0.075	1,536,438	20,562,903
1993	0.053	1.45	0.077	1,548,041	20,050,700
1994	0.053	1.48	0.079	1,592,914	20,229,057
1995	0.051	1.52	0.078	1,588,425	20,469,415
1996	0.048	1.57	0.075	1,683,417	22,387,930
1997	0.040	1.61	0.064	1,846,997	29,050,500
1998	0.039	1.63	0.064	1,956,320	30,780,474
1999	0.036	1.67	0.060	2,223,499	36,768,404
2000	0.044	1.72	0.076	3,358,624	44,055,293
Avg.	0.054		0.074		

Figure 3: Arizona Public Service Co. Rate Data - All Customers



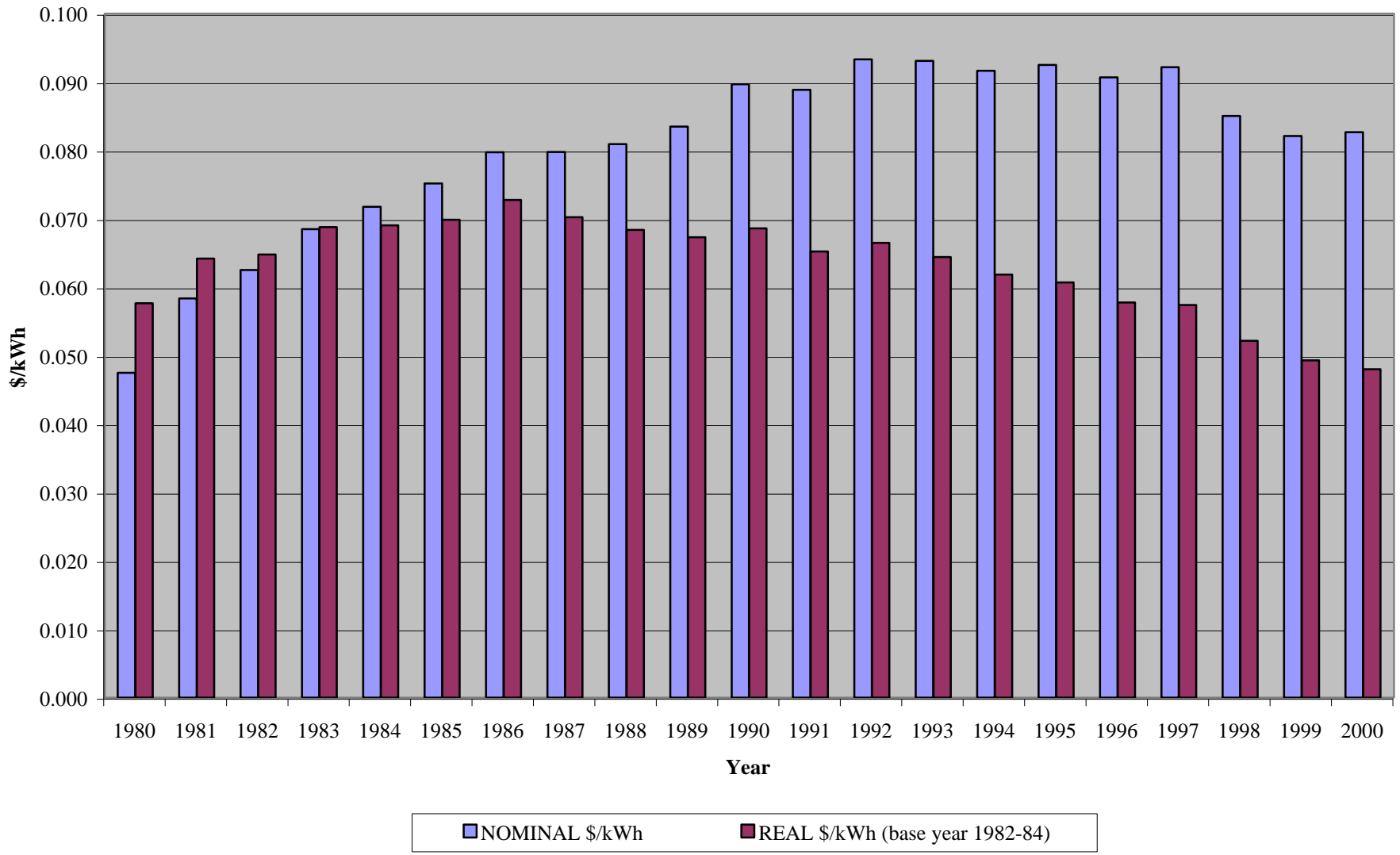
Utility: Arkansas Power & Light Company

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.058	0.82	0.048	212,833	4,480,000
1981	0.064	0.91	0.058	257,801	4,418,000
1982	0.065	0.97	0.063	282,204	4,514,000
1983	0.069	1.00	0.069	315,960	4,612,000
1984	0.069	1.04	0.072	334,693	4,664,000
1985	0.070	1.08	0.075	356,492	4,742,000
1986	0.073	1.10	0.080	391,044	4,903,000
1987	0.070	1.14	0.080	406,130	5,091,000
1988	0.068	1.18	0.081	416,646	5,149,000
1989	0.067	1.24	0.083	425,568	5,098,000
1990	0.069	1.31	0.090	484,400	5,401,000
1991	0.065	1.36	0.089	494,375	5,564,000
1992	0.067	1.40	0.093	476,090	5,102,000
1993	0.064	1.45	0.093	528,734	5,680,000
1994	0.062	1.48	0.092	506,160	5,522,000
1995	0.061	1.52	0.093	542,862	5,868,000
1996	0.058	1.57	0.091	546,100	6,023,000
1997	0.057	1.61	0.092	551,821	5,988,000
1998	0.052	1.63	0.085	562,325	6,613,000
1999	0.049	1.67	0.082	533,245	6,493,000
2000	0.048	1.72	0.083	561,363	6,791,000
Avg.	0.063		0.086		

Figure 1: Arkansas Power & Light Rate Data - Residential Customers



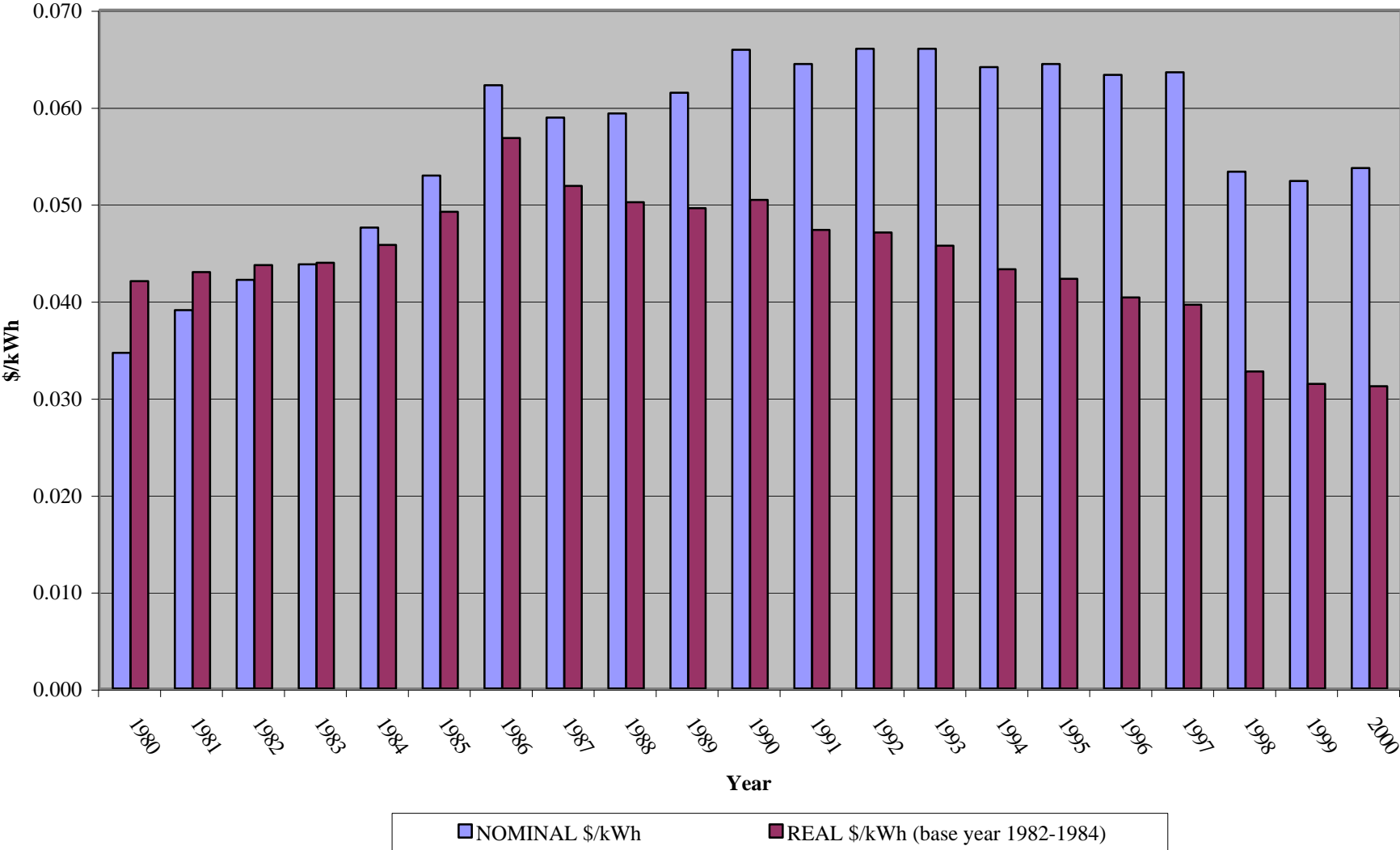
Utility: Arkansas Power & Light Company

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.042	0.82	0.035	338,070	9,768,000
1981	0.043	0.91	0.039	397,796	10,194,000
1982	0.044	0.97	0.042	387,543	9,197,000
1983	0.044	1.00	0.044	426,292	9,749,000
1984	0.046	1.04	0.048	506,054	10,650,000
1985	0.049	1.08	0.053	502,033	9,493,000
1986	0.057	1.10	0.062	499,224	8,024,000
1987	0.052	1.14	0.059	501,417	8,517,000
1988	0.050	1.18	0.059	527,298	8,891,000
1989	0.050	1.24	0.061	562,489	9,157,000
1990	0.050	1.31	0.066	615,900	9,353,000
1991	0.047	1.36	0.064	613,923	9,532,000
1992	0.047	1.40	0.066	616,936	9,350,000
1993	0.046	1.45	0.066	643,598	9,757,000
1994	0.043	1.48	0.064	646,284	10,088,000
1995	0.042	1.52	0.064	681,329	10,581,000
1996	0.040	1.57	0.063	688,271	10,877,000
1997	0.040	1.61	0.064	704,798	11,092,000
1998	0.033	1.63	0.053	618,832	11,610,000
1999	0.031	1.67	0.052	624,501	11,934,000
2000	0.031	1.72	0.054	660,366	12,303,000
Avg.	0.044		0.061		

**Figure 2: Arkansas Power & Light Rate Data -
Industrial/Commercial Customers**



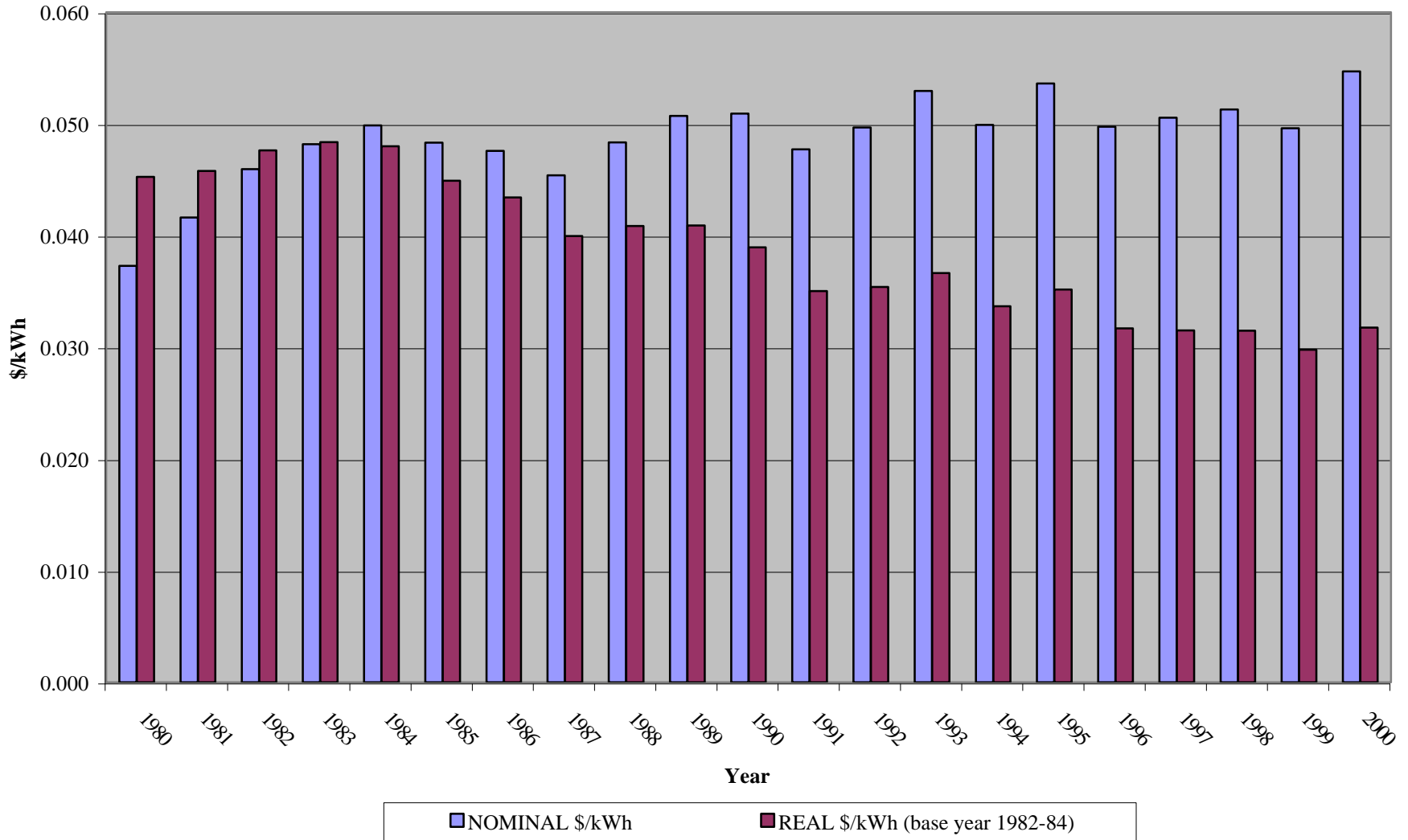
Utility: Arkansas Power & Light Company

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.045	0.82	0.037	745,377	19,985,000
1981	0.046	0.91	0.042	969,165	23,282,000
1982	0.048	0.97	0.046	988,552	21,509,000
1983	0.048	1.00	0.048	1,142,839	23,720,000
1984	0.048	1.04	0.050	1,228,616	24,637,000
1985	0.045	1.08	0.048	1,283,505	26,562,000
1986	0.043	1.10	0.048	1,313,553	27,606,000
1987	0.040	1.14	0.045	1,334,798	29,401,000
1988	0.041	1.18	0.048	1,329,067	27,489,000
1989	0.041	1.24	0.051	1,354,424	26,703,000
1990	0.039	1.31	0.051	1,459,200	28,657,000
1991	0.035	1.36	0.048	1,501,764	31,473,000
1992	0.035	1.40	0.050	1,495,754	30,113,000
1993	0.037	1.45	0.053	1,568,482	29,617,000
1994	0.034	1.48	0.050	1,564,376	31,338,000
1995	0.035	1.52	0.054	1,616,004	30,144,000
1996	0.032	1.57	0.050	1,707,458	34,325,000
1997	0.031	1.61	0.051	1,703,913	33,704,000
1998	0.031	1.63	0.051	1,585,490	30,904,000
1999	0.030	1.67	0.050	1,543,951	31,124,000
2000	0.032	1.72	0.055	1,717,078	31,383,000
Avg.	0.036		0.050		

Figure 3: Arkansas Power & Light Rate Data - All Customers



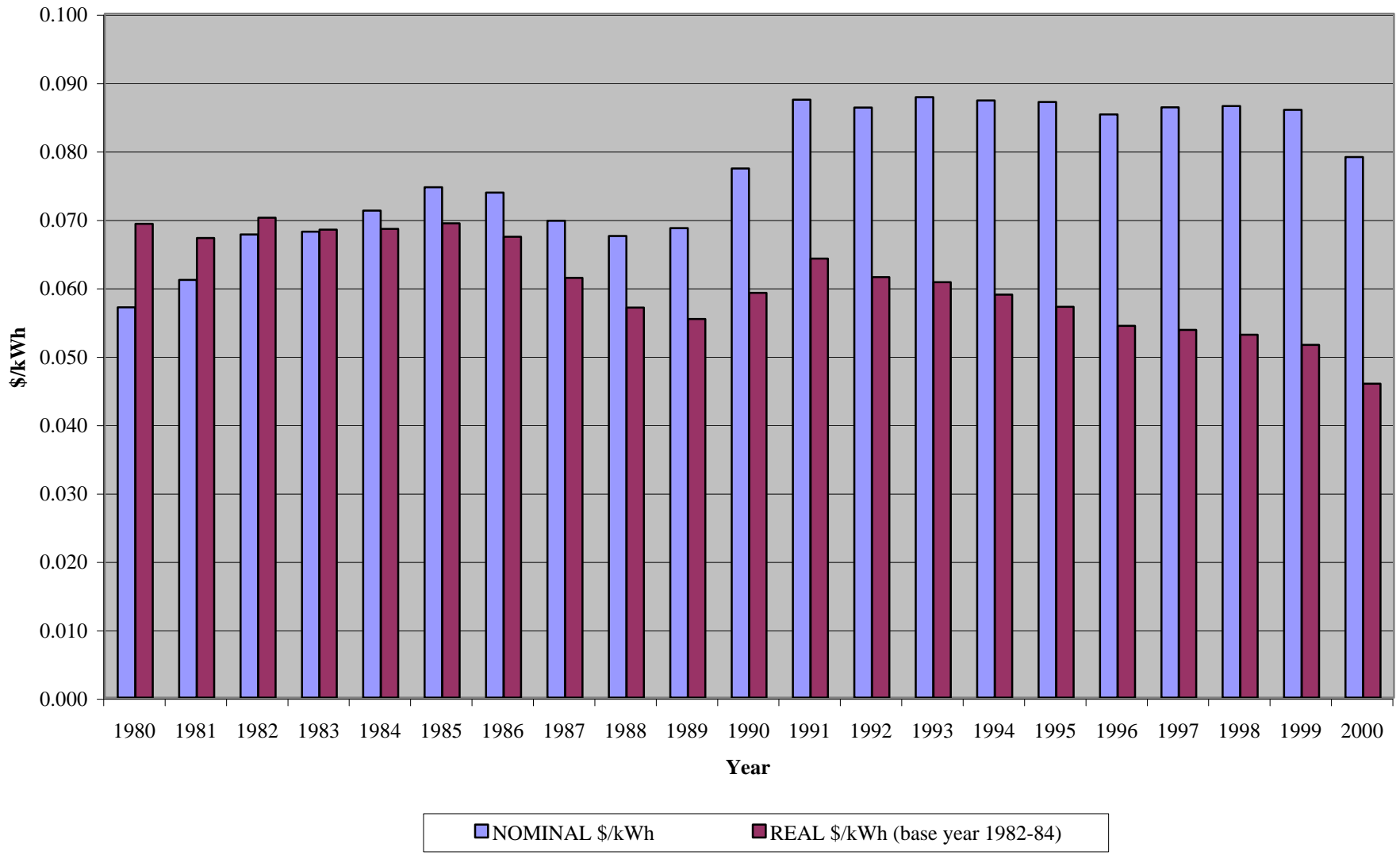
Utility: Baltimore Gas & Electric

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.069	0.82	0.057	342,796	6,005,110
1981	0.067	0.91	0.061	366,903	6,006,255
1982	0.070	0.97	0.068	413,139	6,101,831
1983	0.068	1.00	0.068	452,772	6,644,403
1984	0.069	1.04	0.071	491,069	6,897,025
1985	0.069	1.08	0.075	528,676	7,083,564
1986	0.067	1.10	0.074	575,774	7,797,858
1987	0.061	1.14	0.070	594,283	8,521,381
1988	0.057	1.18	0.067	620,660	9,196,433
1989	0.055	1.24	0.069	648,883	9,451,000
1990	0.059	1.31	0.077	718,032	9,283,000
1991	0.064	1.36	0.087	882,591	10,097,000
1992	0.061	1.40	0.086	839,954	9,735,000
1993	0.061	1.45	0.088	931,643	10,614,000
1994	0.059	1.48	0.087	931,711	10,670,000
1995	0.057	1.52	0.087	955,200	10,966,000
1996	0.054	1.57	0.085	958,700	11,243,000
1997	0.054	1.61	0.086	932,500	10,806,000
1998	0.053	1.63	0.087	948,600	10,965,000
1999	0.052	1.67	0.086	975,200	11,349,000
2000	0.046	1.72	0.079	922,600	11,675,000
Avg.	0.058		0.081		

Figure 1: Baltimore Gas & Electric Rate Data - Residential Customers



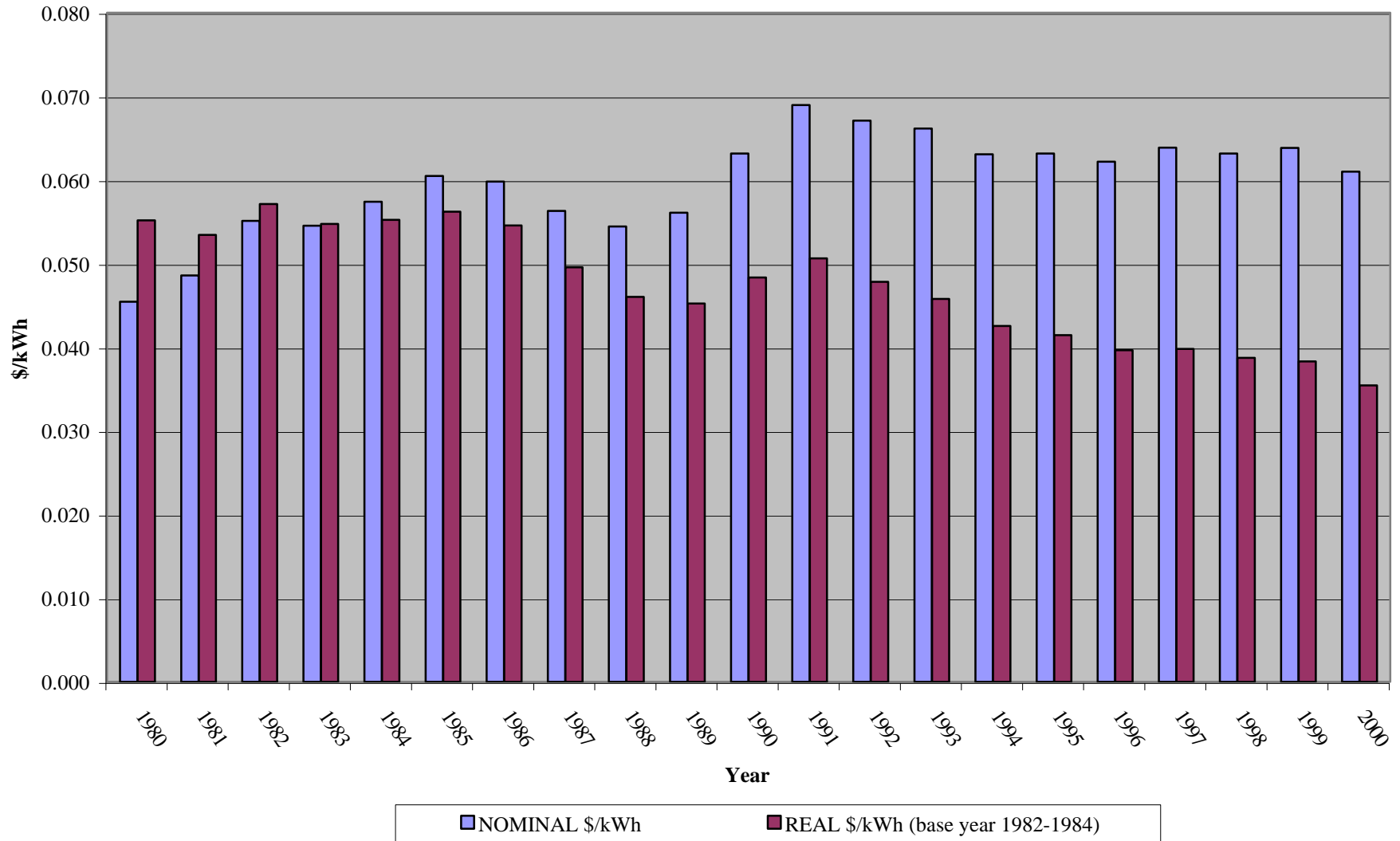
Utility: Baltimore Gas & Electric

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.055	0.82	0.045	510,118	11,222,810
1981	0.053	0.91	0.049	562,442	11,578,209
1982	0.057	0.97	0.055	616,865	11,190,348
1983	0.055	1.00	0.055	633,541	11,619,030
1984	0.055	1.04	0.057	708,209	12,337,624
1985	0.056	1.08	0.060	763,021	12,615,161
1986	0.055	1.10	0.060	803,689	13,437,765
1987	0.050	1.14	0.056	791,045	14,053,584
1988	0.046	1.18	0.054	805,027	14,784,269
1989	0.045	1.24	0.056	860,615	15,340,000
1990	0.048	1.31	0.063	953,524	15,095,000
1991	0.051	1.36	0.069	1,062,902	15,415,000
1992	0.048	1.40	0.067	1,044,644	15,572,000
1993	0.046	1.45	0.066	1,068,871	16,158,000
1994	0.043	1.48	0.063	1,058,600	16,784,000
1995	0.041	1.52	0.063	1,087,900	17,226,000
1996	0.040	1.57	0.062	1,068,900	17,187,000
1997	0.040	1.61	0.064	1,104,500	17,293,000
1998	0.039	1.63	0.063	1,124,400	17,802,000
1999	0.038	1.67	0.064	1,143,600	17,915,000
2000	0.035	1.72	0.061	1,129,800	18,518,000
Avg.	0.045		0.062		

**Figure 2: Baltimore Gas & Electric Rate Data -
Industrial/Commercial Customers**



Utility: Baltimore Gas & Electric

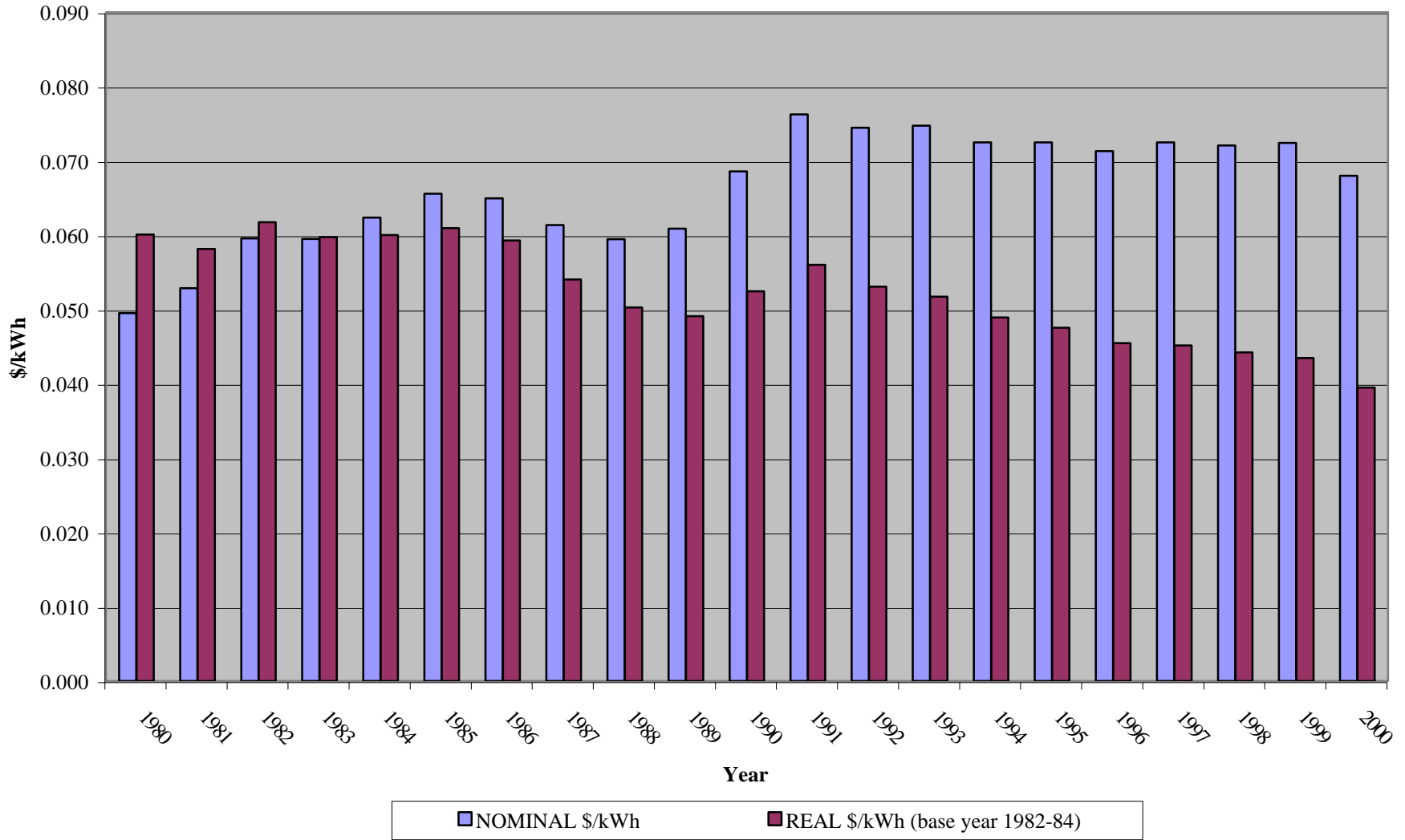
Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.060	0.82	0.050	852,914	17,227,920
1981	0.058	0.91	0.053	929,345	17,584,464
1982	0.062	0.97	0.060	1,030,004	17,292,179
1983	0.060	1.00	0.059	1,086,313	18,263,433
1984	0.060	1.04	0.062	1,199,278	19,234,649
1985	0.061	1.08	0.066	1,291,697	19,698,725
1986	0.059	1.10	0.065	1,379,463	21,235,623
1987	0.054	1.14	0.061	1,385,328	22,574,965
1988	0.050	1.18	0.059	1,425,687	23,980,702
1989	0.049	1.24	0.061	1,509,498	24,791,000
1990	0.052	1.31	0.069	1,671,556	24,378,000
1991	0.056	1.36	0.076	1,945,493	25,512,000
1992	0.053	1.40	0.074	1,884,598	25,307,000
1993	0.052	1.45	0.075	2,000,514	26,772,000
1994	0.049	1.48	0.072	1,990,311	27,454,000
1995	0.048	1.52	0.072	2,043,100	28,192,000
1996	0.045	1.57	0.071	2,027,600	28,430,000
1997	0.045	1.61	0.072	2,037,000	28,099,000
1998	0.044	1.63	0.072	2,073,000	28,767,000
1999	0.043	1.67	0.072	2,118,800	29,264,000
2000	0.039	1.72	0.068	2,052,400	30,193,000
Avg.	0.050		0.069		

¹ Retail only.

Figure 3: Baltimore Gas & Electric Rate Data - All Customers



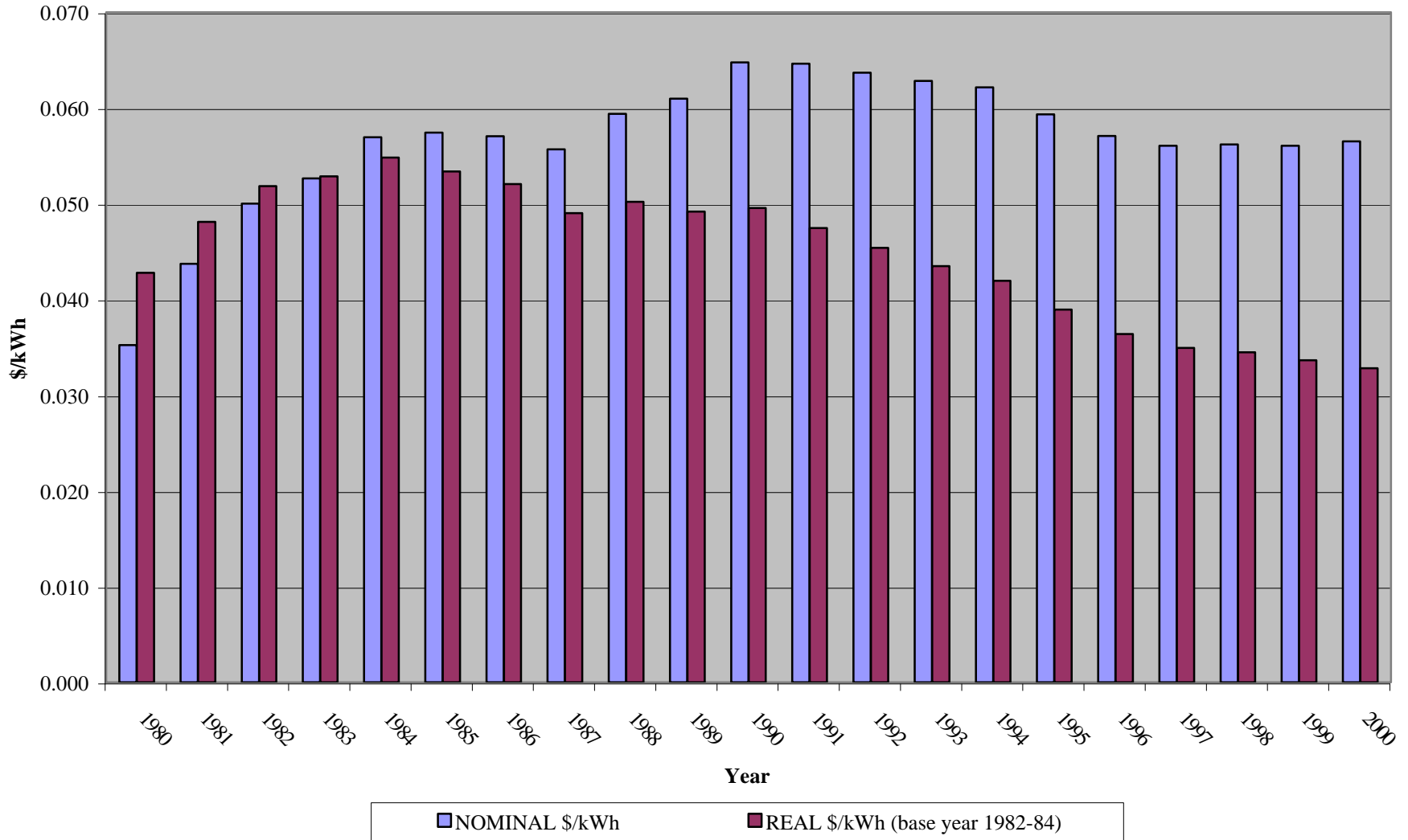
Utility: Carolina Power & Light

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.043	0.82	0.035	1,067,180	30,282,000
1981	0.048	0.91	0.044	1,332,804	30,487,000
1982	0.052	0.97	0.050	1,524,582	30,483,000
1983	0.053	1.00	0.053	1,626,125	30,885,000
1984	0.055	1.04	0.057	1,826,344	32,072,000
1985	0.053	1.08	0.057	1,927,306	33,557,000
1986	0.052	1.10	0.057	2,038,798	35,735,000
1987	0.049	1.14	0.056	2,127,814	38,216,000
1988	0.050	1.18	0.059	2,291,909	38,586,000
1989	0.049	1.24	0.061	2,516,373	41,263,000
1990	0.050	1.31	0.065	2,577,081	39,791,000
1991	0.047	1.36	0.065	2,649,066	40,995,000
1992	0.045	1.40	0.064	2,727,230	42,829,000
1993	0.043	1.45	0.063	2,858,713	45,505,000
1994	0.042	1.48	0.062	2,832,097	45,572,000
1995	0.039	1.52	0.059	2,960,030	49,890,000
1996	0.036	1.57	0.057	2,929,590	51,328,000
1997	0.035	1.61	0.056	2,958,229	52,765,000
1998	0.034	1.63	0.056	3,060,487	54,476,000
1999	0.034	1.67	0.056	3,069,218	54,759,000
2000	0.033	1.72	0.057	3,201,467	56,653,000
Avg.	0.043		0.059		

Figure 3: Carolina Power & Light Rate Data - All Customers



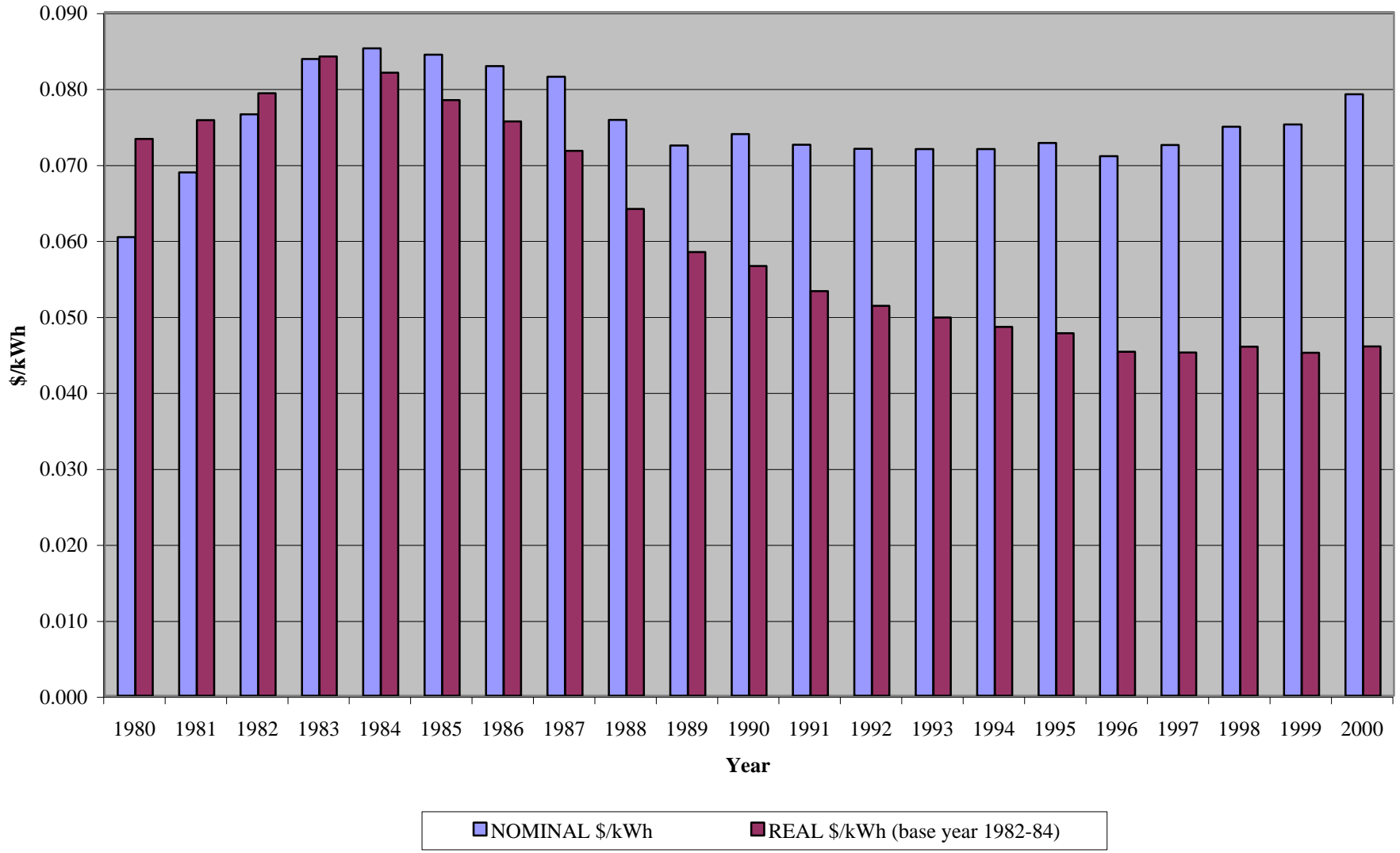
Utility: Central Illinois Light Company (CILCO)

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.073	0.82	0.060	90,998	1,506,740
1981	0.076	0.91	0.069	96,079	1,394,908
1982	0.079	0.97	0.077	105,857	1,383,191
1983	0.084	1.00	0.084	119,716	1,428,070
1984	0.082	1.04	0.085	118,508	1,390,623
1985	0.078	1.08	0.084	112,962	1,338,679
1986	0.076	1.10	0.083	115,907	1,398,552
1987	0.072	1.14	0.081	118,903	1,459,029
1988	0.064	1.18	0.076	118,078	1,557,419
1989	0.058	1.24	0.072	110,280	1,522,591
1990	0.057	1.31	0.074	112,790	1,525,403
1991	0.053	1.36	0.073	121,863	1,680,135
1992	0.051	1.40	0.072	108,562	1,507,911
1993	0.050	1.45	0.072	119,709	1,663,697
1994	0.049	1.48	0.072	120,314	1,672,146
1995	0.048	1.52	0.073	129,722	1,783,047
1996	0.045	1.57	0.071	121,668	1,712,748
1997	0.045	1.61	0.073	125,071	1,724,774
1998	0.046	1.63	0.075	133,687	1,784,934
1999	0.045	1.67	0.075	133,305	1,772,224
2000	0.046	1.72	0.079	143,582	1,813,123
Avg.	0.055		0.075		

Figure 1: CILCO Rate Data - Residential Customers



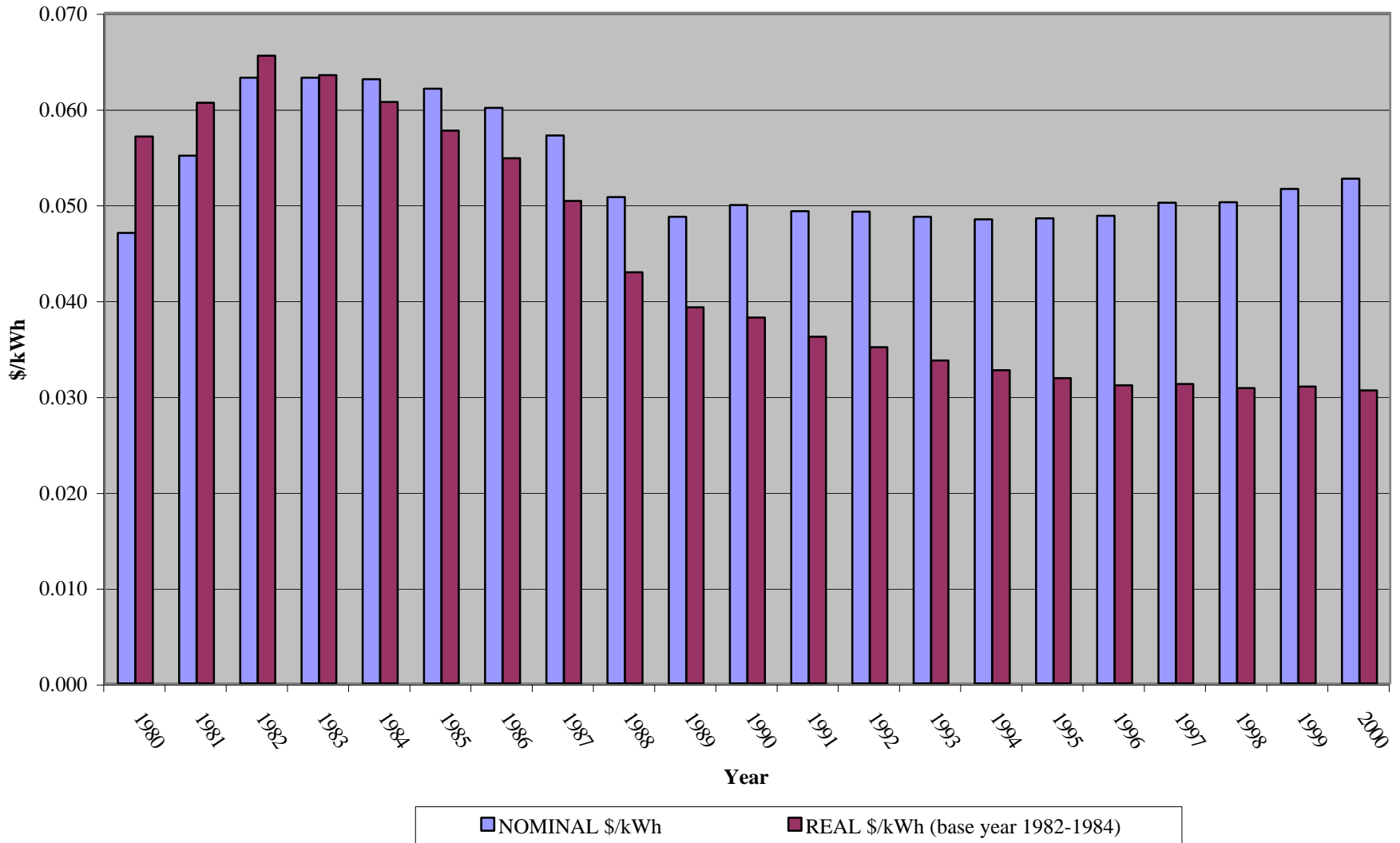
Utility: Central Illinois Light Company (CILCO)

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.057	0.82	0.047	157,470	3,348,319
1981	0.061	0.91	0.055	178,001	3,231,499
1982	0.066	0.97	0.063	171,023	2,705,598
1983	0.063	1.00	0.063	163,380	2,584,082
1984	0.061	1.04	0.063	186,236	2,953,389
1985	0.058	1.08	0.062	178,055	2,867,830
1986	0.055	1.10	0.060	177,687	2,957,555
1987	0.050	1.14	0.057	176,298	3,082,416
1988	0.043	1.18	0.051	168,558	3,320,951
1989	0.039	1.24	0.049	166,324	3,415,921
1990	0.038	1.31	0.050	172,396	3,453,367
1991	0.036	1.36	0.049	172,614	3,502,217
1992	0.035	1.40	0.049	168,869	3,430,253
1993	0.034	1.45	0.049	177,013	3,634,479
1994	0.033	1.48	0.048	182,736	3,772,508
1995	0.032	1.52	0.049	187,483	3,862,259
1996	0.031	1.57	0.049	180,009	3,687,222
1997	0.031	1.61	0.050	186,065	3,708,471
1998	0.031	1.63	0.050	199,725	3,976,713
1999	0.031	1.67	0.052	212,176	4,109,938
2000	0.031	1.72	0.053	218,805	4,152,938
Avg.	0.038		0.052		

Figure 2: CILCO Rate Data - Industrial/Commercial Customers



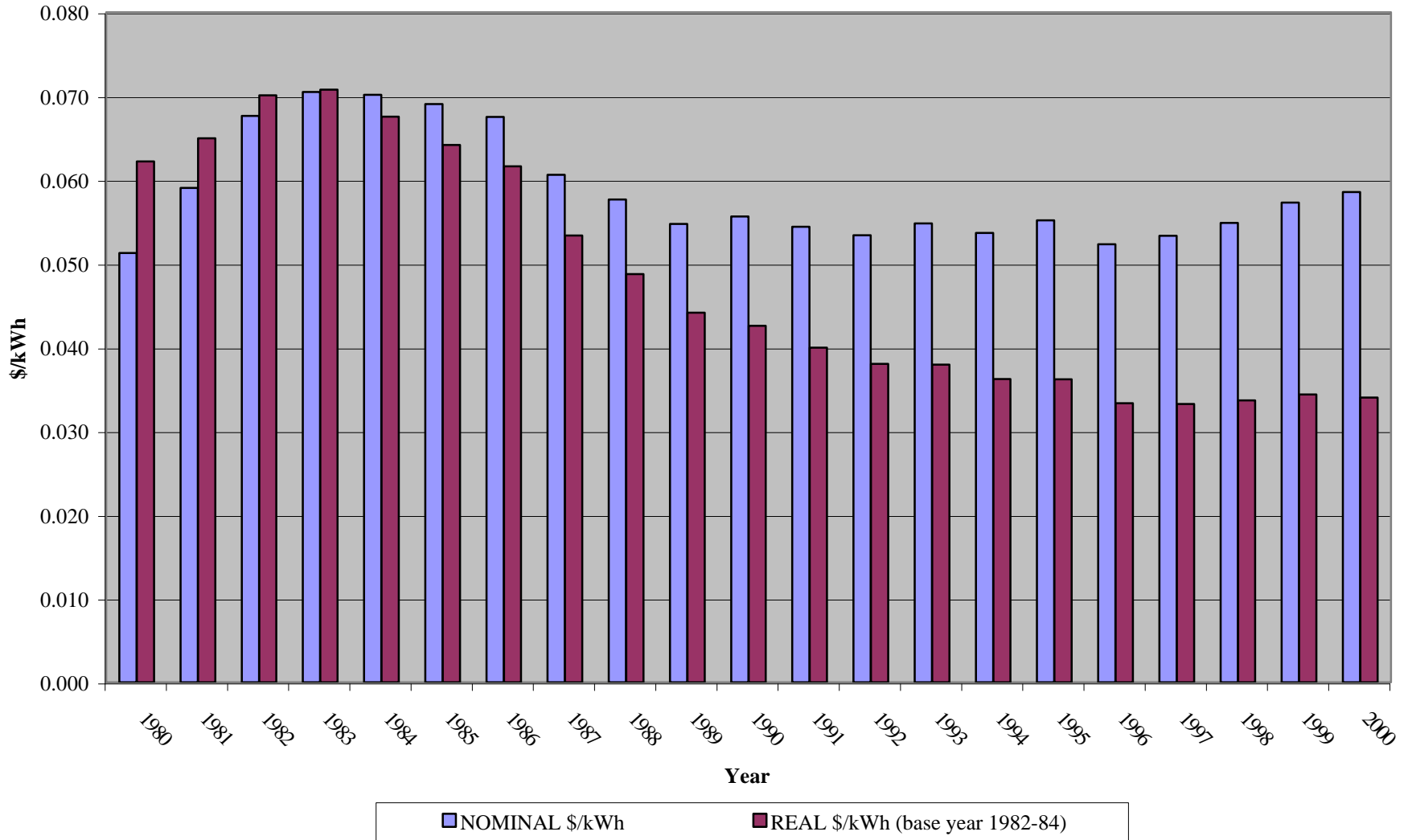
Utility: Central Illinois Light Company (CILCO)

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.062	0.82	0.051	254,181	4,959,905
1981	0.065	0.91	0.059	279,018	4,726,530
1982	0.070	0.97	0.068	283,180	4,186,929
1983	0.071	1.00	0.070	289,668	4,110,449
1984	0.068	1.04	0.070	311,227	4,436,569
1985	0.064	1.08	0.069	296,502	4,294,938
1986	0.062	1.10	0.068	298,857	4,427,321
1987	0.053	1.14	0.061	310,462	5,123,409
1988	0.049	1.18	0.058	294,956	5,116,531
1989	0.044	1.24	0.055	285,006	5,207,752
1990	0.043	1.31	0.056	294,596	5,296,155
1991	0.040	1.36	0.054	306,189	5,628,464
1992	0.038	1.40	0.053	288,813	5,412,339
1993	0.038	1.45	0.055	303,124	5,532,092
1994	0.036	1.48	0.054	313,085	5,834,896
1995	0.036	1.52	0.055	326,198	5,914,723
1996	0.033	1.57	0.052	322,785	6,171,982
1997	0.033	1.61	0.053	338,096	6,341,806
1998	0.034	1.63	0.055	360,009	6,562,679
1999	0.034	1.67	0.057	372,714	6,509,214
2000	0.034	1.72	0.059	398,836	6,814,569
Avg.	0.042		0.057		

Figure 3: CILCO Rate Data - All Customers



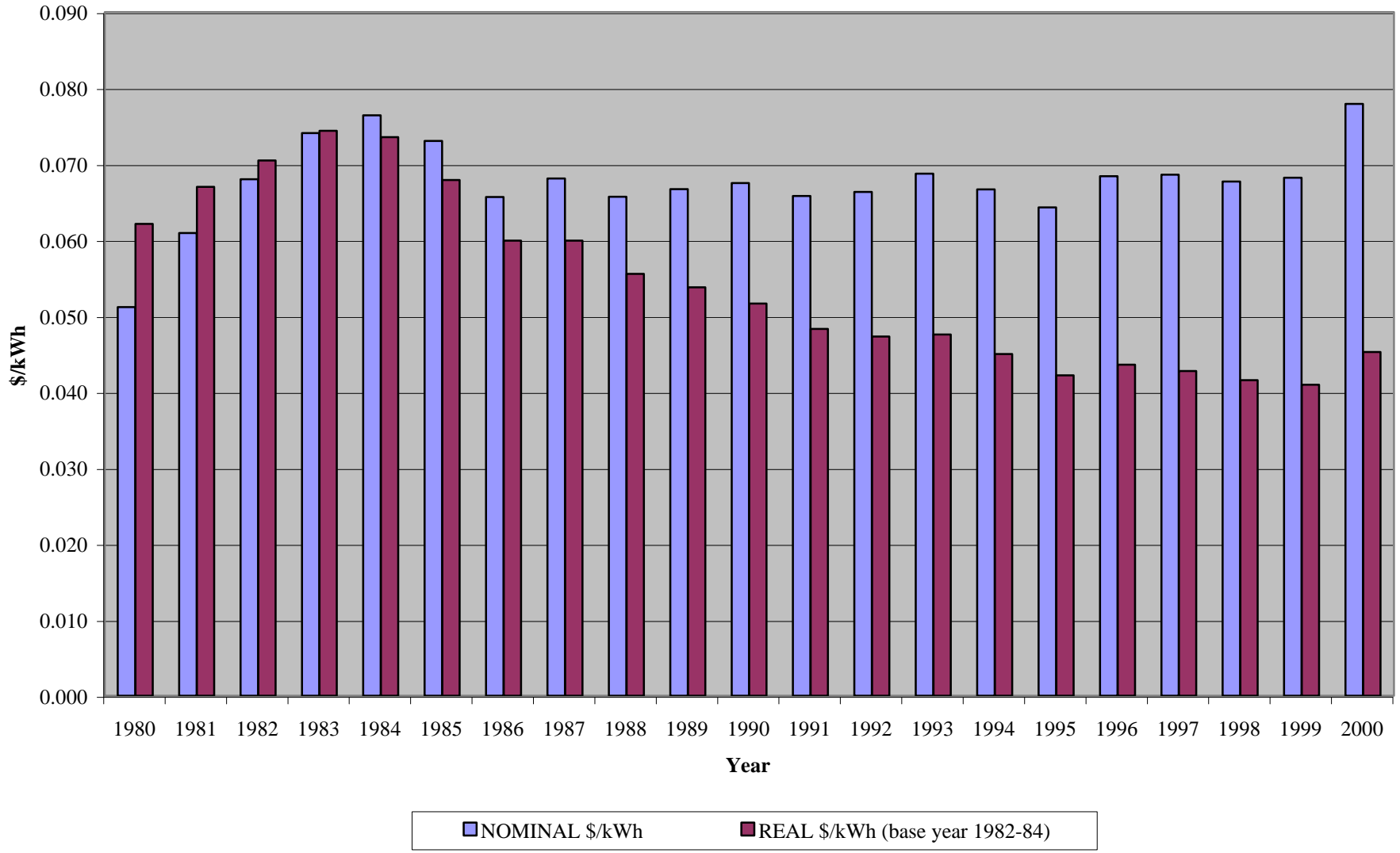
Utility: Central Louisiana Electric Company, Inc.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.062	0.82	0.051	86,533	1,691,000
1981	0.067	0.91	0.061	106,772	1,753,000
1982	0.070	0.97	0.068	122,644	1,804,000
1983	0.074	1.00	0.074	130,080	1,756,000
1984	0.074	1.04	0.076	141,984	1,858,000
1985	0.068	1.08	0.073	141,419	1,936,000
1986	0.060	1.10	0.066	133,290	2,030,000
1987	0.060	1.14	0.068	137,720	2,023,000
1988	0.056	1.18	0.066	136,788	2,082,000
1989	0.054	1.24	0.067	143,911	2,158,000
1990	0.052	1.31	0.068	150,188	2,225,000
1991	0.048	1.36	0.066	152,226	2,314,000
1992	0.047	1.40	0.066	156,078	2,353,000
1993	0.048	1.45	0.069	169,786	2,470,000
1994	0.045	1.48	0.067	168,740	2,532,000
1995	0.042	1.52	0.064	177,635	2,763,000
1996	0.044	1.57	0.068	186,253	2,723,000
1997	0.043	1.61	0.069	194,687	2,838,000
1998	0.042	1.63	0.068	218,671	3,230,000
1999	0.041	1.67	0.068	218,786	3,208,000
2000	0.045	1.72	0.078	261,510	3,357,000
Avg.	0.050		0.068		

Figure 1: Central Louisiana Electric Company Rate Data - Residential Customers



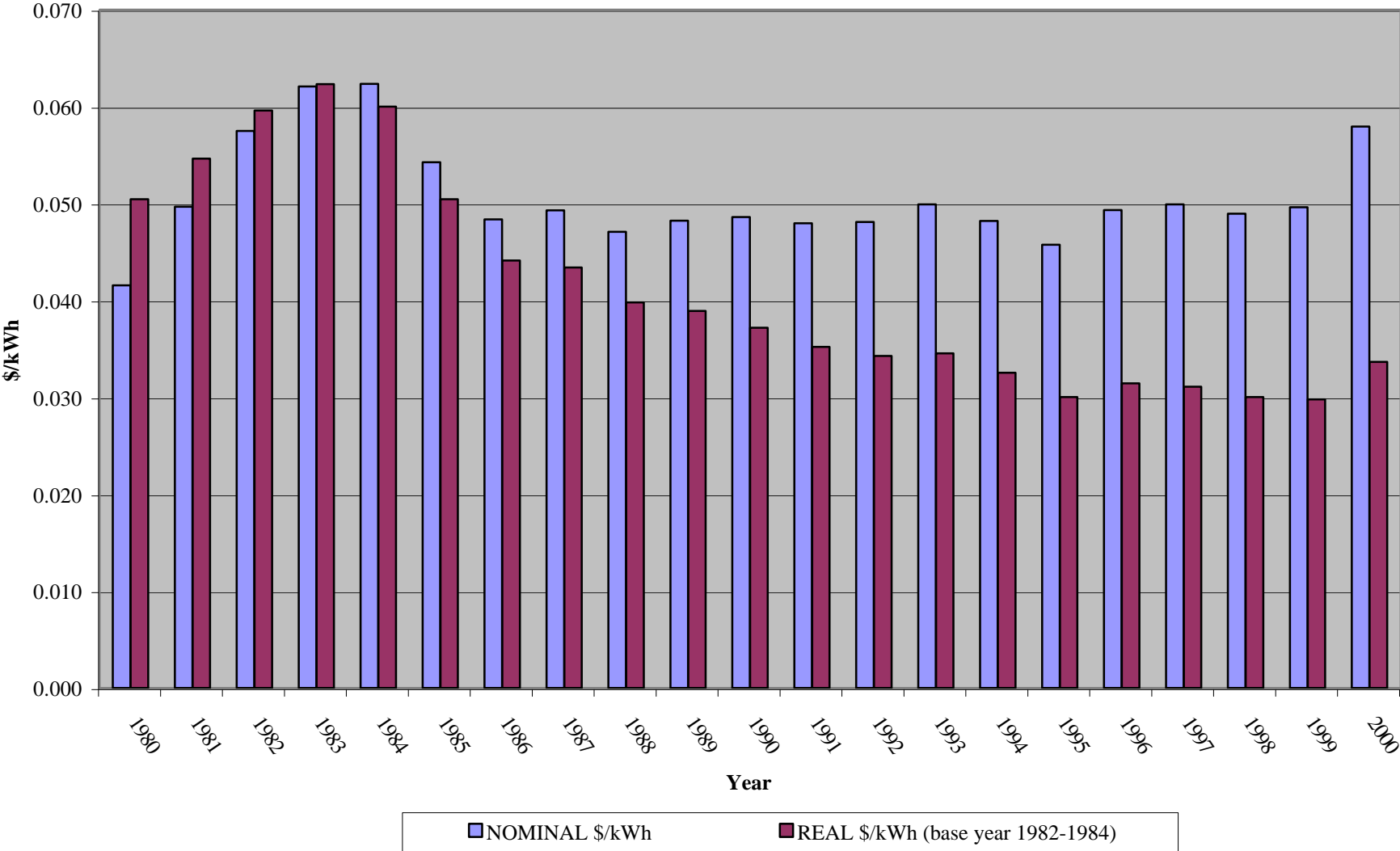
Utility: Central Louisiana Electric Company, Inc.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.050	0.82	0.042	103,408	2,488,000
1981	0.055	0.91	0.050	130,892	2,636,000
1982	0.060	0.97	0.057	130,284	2,266,000
1983	0.062	1.00	0.062	140,260	2,260,000
1984	0.060	1.04	0.062	154,658	2,481,000
1985	0.050	1.08	0.054	139,609	2,573,000
1986	0.044	1.10	0.048	131,932	2,729,000
1987	0.043	1.14	0.049	134,445	2,727,000
1988	0.040	1.18	0.047	131,359	2,790,000
1989	0.039	1.24	0.048	137,185	2,844,000
1990	0.037	1.31	0.049	144,214	2,968,000
1991	0.035	1.36	0.048	142,447	2,971,000
1992	0.034	1.40	0.048	145,897	3,034,000
1993	0.035	1.45	0.050	155,425	3,114,000
1994	0.033	1.48	0.048	154,728	3,210,000
1995	0.030	1.52	0.046	159,751	3,492,000
1996	0.031	1.57	0.049	182,794	3,707,000
1997	0.031	1.61	0.050	192,607	3,860,000
1998	0.030	1.63	0.049	198,072	4,047,000
1999	0.030	1.67	0.050	214,165	4,317,000
2000	0.034	1.72	0.058	266,565	4,601,000
Avg.	0.036		0.049		

Figure 2: Central Louisiana Electric Company Rate Data - Industrial/Commercial Customers



Utility: Central Louisiana Electric Company, Inc.

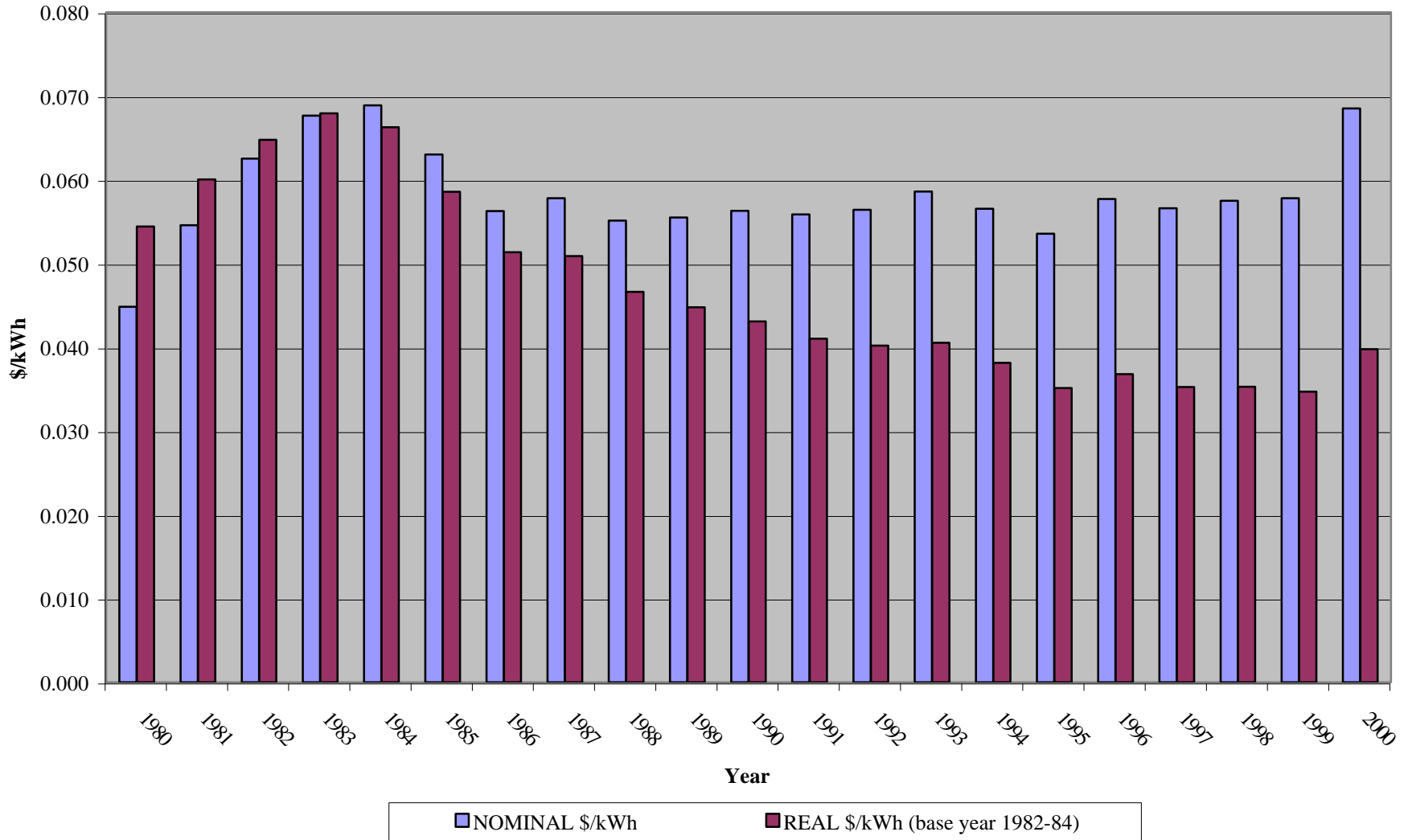
Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.054	0.82	0.045	216,385	4,826,000
1981	0.060	0.91	0.055	256,483	4,700,000
1982	0.065	0.97	0.063	274,550	4,392,000
1983	0.068	1.00	0.068	294,200	4,349,000
1984	0.066	1.04	0.069	322,457	4,682,000
1985	0.059	1.08	0.063	306,717	4,868,000
1986	0.051	1.10	0.056	289,982	5,153,000
1987	0.051	1.14	0.058	298,096	5,157,000
1988	0.047	1.18	0.055	296,971	5,386,000
1989	0.045	1.24	0.056	314,935	5,674,000
1990	0.043	1.31	0.056	328,999	5,843,000
1991	0.041	1.36	0.056	329,053	5,889,000
1992	0.040	1.40	0.056	338,979	6,010,000
1993	0.041	1.45	0.059	364,563	6,222,000
1994	0.038	1.48	0.057	364,097	6,439,000
1995	0.035	1.52	0.054	381,081	7,117,000
1996	0.037	1.57	0.058	418,185	7,247,000
1997	0.035	1.61	0.057	435,763	7,699,000
1998	0.035	1.63	0.058	536,763	9,335,000
1999	0.035	1.67	0.058	833,071	14,413,000
2000	0.040	1.72	0.069	619,720	9,047,000
Avg.	0.042		0.058		

¹ Data does not contain short-term sales to other utilities.

Figure 3: Central Louisiana Electric Company Rate Data - All Customers



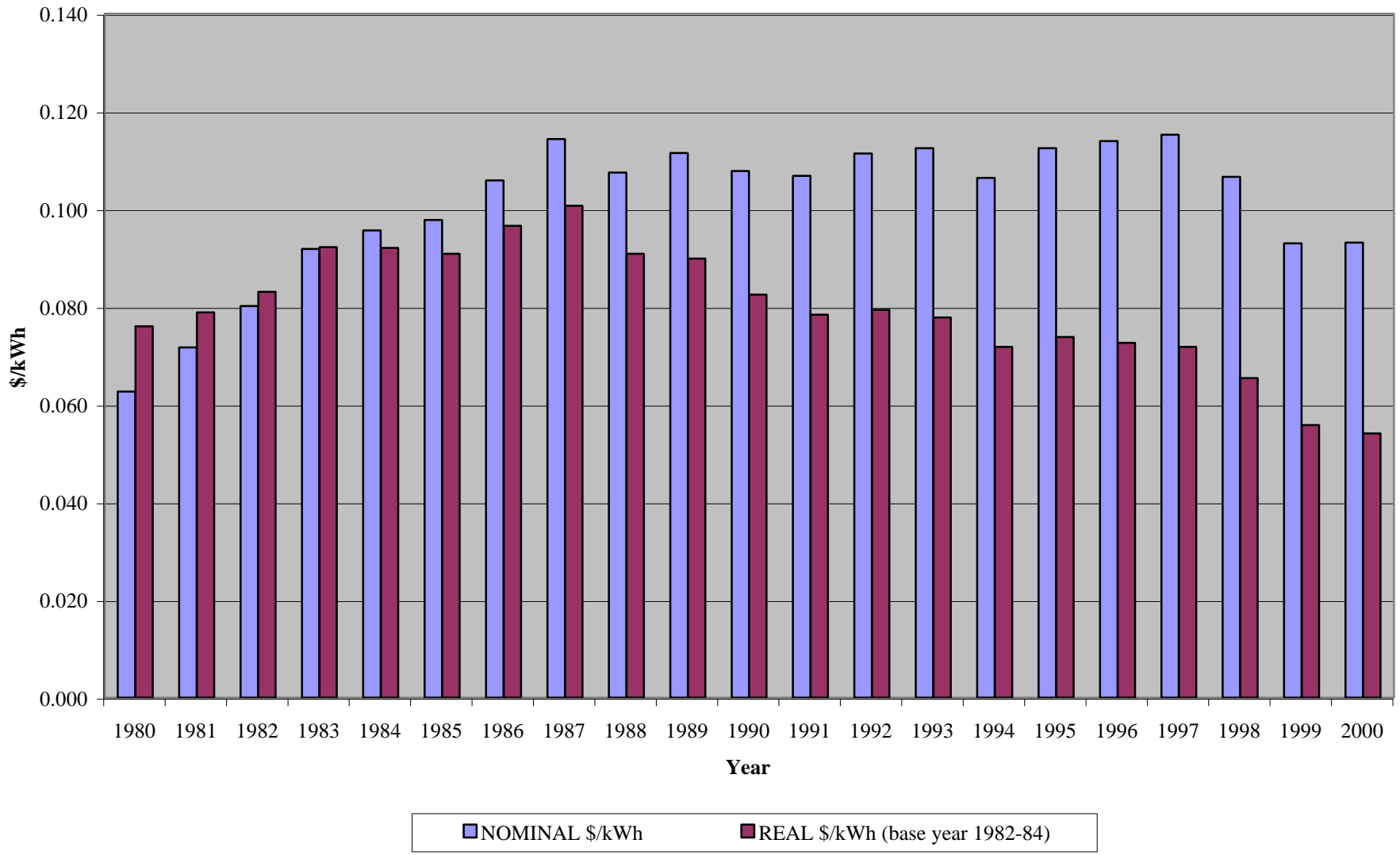
Utility: Commonwealth Edison

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.076	0.82	0.063	1,118,987	17,864,017
1981	0.079	0.91	0.072	1,224,172	17,078,000
1982	0.083	0.97	0.080	1,376,945	17,181,000
1983	0.092	1.00	0.092	1,705,489	18,572,000
1984	0.092	1.04	0.096	1,731,241	18,103,000
1985	0.091	1.08	0.098	1,745,443	17,851,524
1986	0.097	1.10	0.106	1,921,733	18,155,000
1987	0.101	1.14	0.114	2,174,285	19,016,000
1988	0.091	1.18	0.107	2,191,908	20,394,000
1989	0.090	1.24	0.111	2,134,885	19,152,000
1990	0.082	1.31	0.108	2,112,733	19,600,000
1991	0.078	1.36	0.107	2,306,940	21,603,000
1992	0.079	1.40	0.111	2,146,523	19,269,000
1993	0.078	1.45	0.112	2,341,155	20,818,000
1994	0.072	1.48	0.106	2,273,763	21,376,000
1995	0.074	1.52	0.112	2,621,038	23,303,000
1996	0.073	1.57	0.114	2,541,873	22,310,000
1997	0.072	1.61	0.115	2,552,742	22,151,000
1998	0.065	1.63	0.107	2,551,741	23,942,000
1999	0.056	1.67	0.093	2,205,066	23,716,000
2000	0.054	1.72	0.093	2,235,307	23,997,261
Avg.	0.078		0.107		

Figure 1: Commonwealth Edison Rate Data - Residential Customers



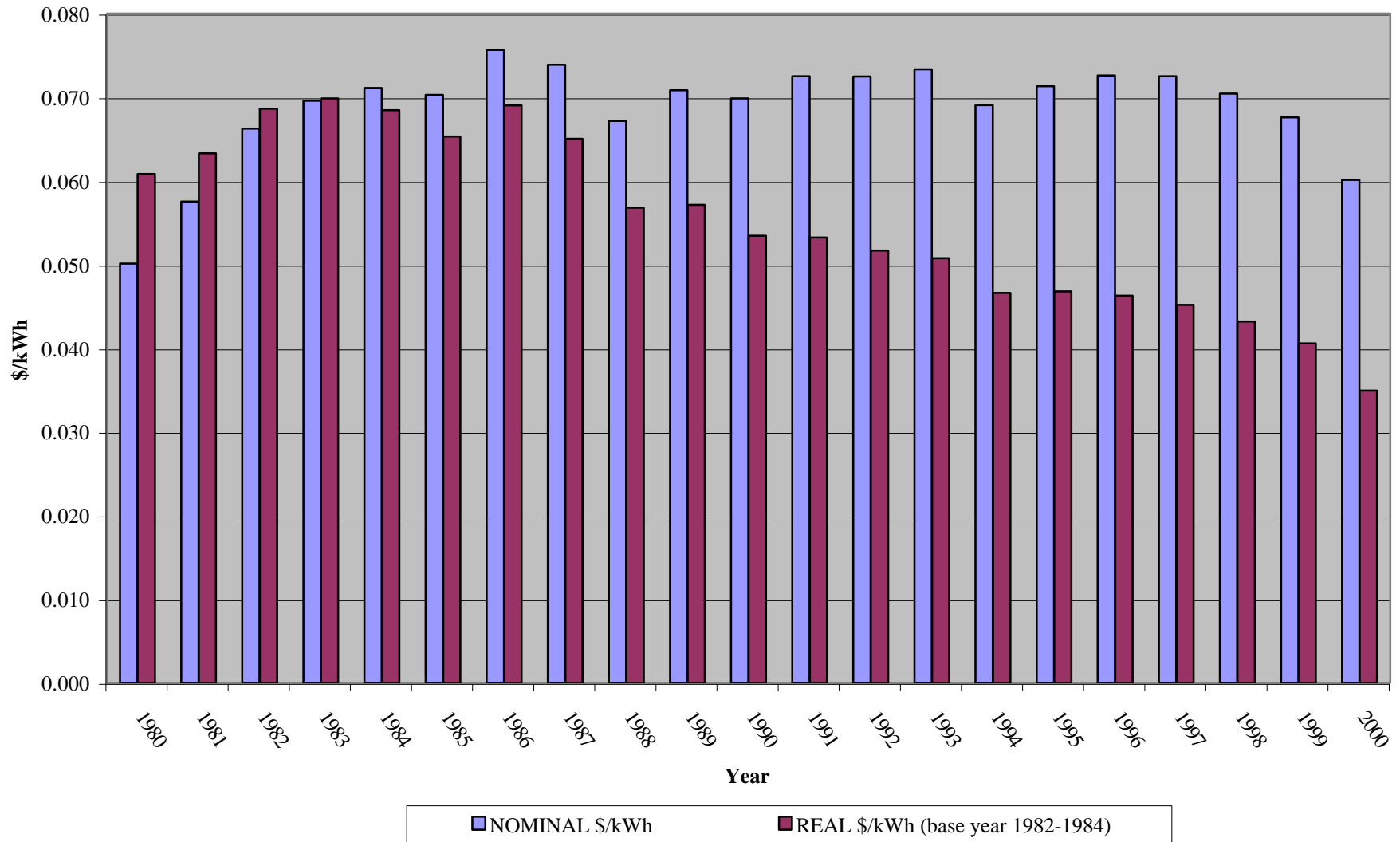
Utility: Commonwealth Edison

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.061	0.82	0.050	1,890,760	37,730,188
1981	0.063	0.91	0.058	2,165,098	37,636,000
1982	0.069	0.97	0.066	2,343,606	35,386,000
1983	0.070	1.00	0.070	2,500,999	35,945,000
1984	0.068	1.04	0.071	2,714,060	38,175,000
1985	0.065	1.08	0.070	2,717,265	38,669,060
1986	0.069	1.10	0.076	3,001,555	39,675,000
1987	0.065	1.14	0.074	3,015,792	40,825,000
1988	0.057	1.18	0.067	2,886,772	42,978,000
1989	0.057	1.24	0.071	3,064,293	43,261,000
1990	0.053	1.31	0.070	3,095,935	44,331,000
1991	0.053	1.36	0.072	3,314,645	45,727,000
1992	0.052	1.40	0.072	3,248,332	44,825,000
1993	0.051	1.45	0.073	3,400,342	46,380,000
1994	0.047	1.48	0.069	3,298,335	47,770,000
1995	0.047	1.52	0.071	3,499,782	49,090,000
1996	0.046	1.57	0.073	3,559,424	49,027,000
1997	0.045	1.61	0.073	3,620,687	49,933,000
1998	0.043	1.63	0.070	3,594,252	51,048,000
1999	0.041	1.67	0.068	3,486,995	51,599,000
2000	0.035	1.72	0.060	3,186,835	53,005,361
Avg.	0.052		0.071		

**Figure 2: Commonwealth Edison Rate Data -
Industrial/Commercial Customers**



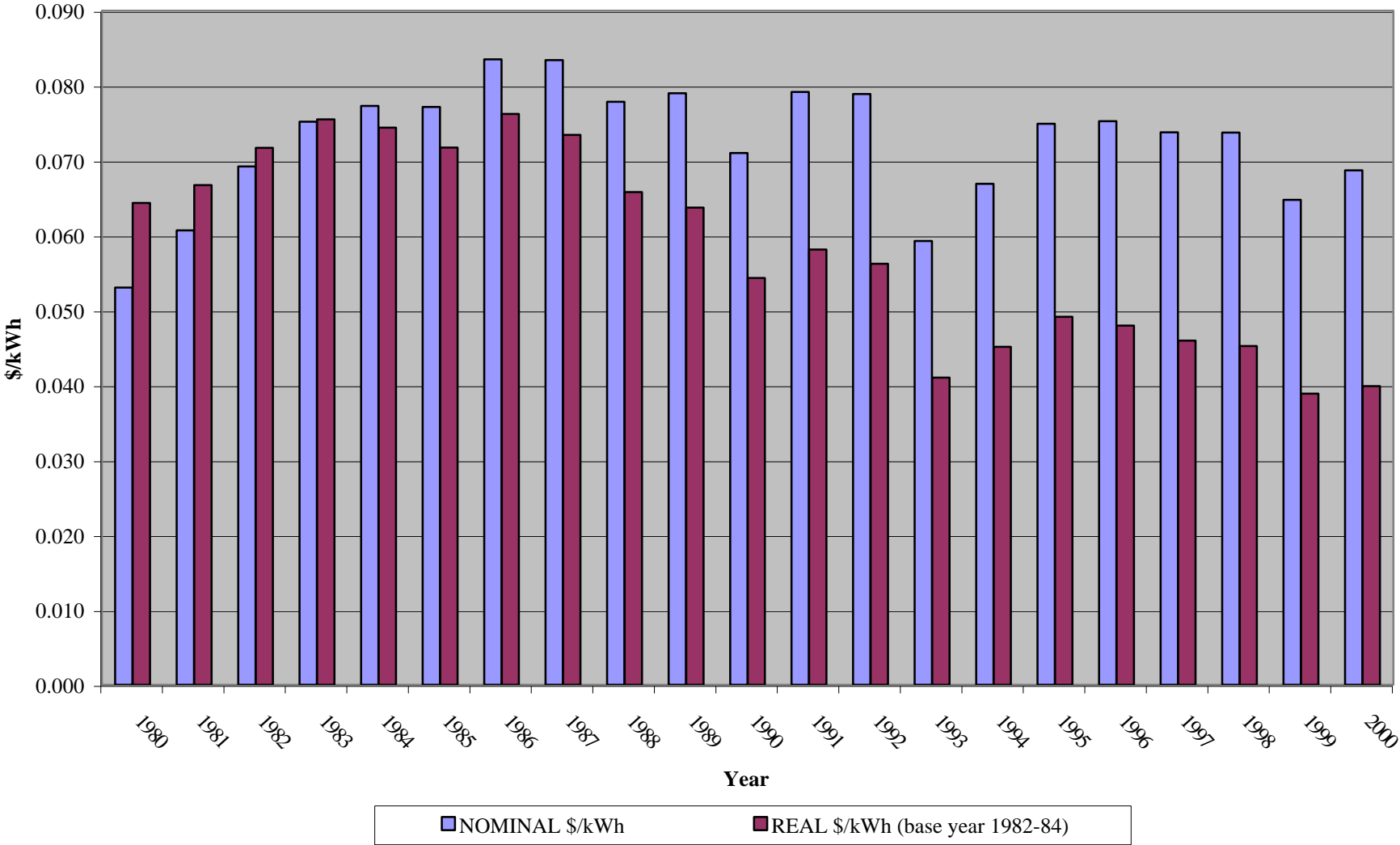
Utility: Commonwealth Edison

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.064	0.82	0.053	3,295,514	62,161,421
1981	0.067	0.91	0.061	3,714,044	61,229,000
1982	0.072	0.97	0.069	4,097,899	59,225,000
1983	0.075	1.00	0.075	4,602,818	61,217,000
1984	0.074	1.04	0.077	4,892,731	63,298,000
1985	0.072	1.08	0.077	4,925,938	63,840,196
1986	0.076	1.10	0.084	5,438,235	65,117,000
1987	0.073	1.14	0.083	5,628,498	67,490,000
1988	0.066	1.18	0.078	5,568,692	71,542,000
1989	0.064	1.24	0.079	5,703,943	72,211,000
1990	0.054	1.31	0.071	5,214,529	73,448,000
1991	0.058	1.36	0.079	6,221,842	78,601,000
1992	0.056	1.40	0.079	5,970,227	75,680,000
1993	0.041	1.45	0.059	5,198,909	87,761,000
1994	0.045	1.48	0.067	5,723,327	85,571,000
1995	0.049	1.52	0.075	6,842,112	91,353,000
1996	0.048	1.57	0.075	6,868,993	91,275,000
1997	0.046	1.61	0.074	7,045,601	95,504,000
1998	0.045	1.63	0.074	7,015,170	95,157,000
1999	0.039	1.67	0.065	6,666,798	102,988,000
2000	0.040	1.72	0.069	5,908,879	86,051,503
Avg.	0.055		0.074		

Figure 3: Commonwealth Edison Rate Data - All Customers



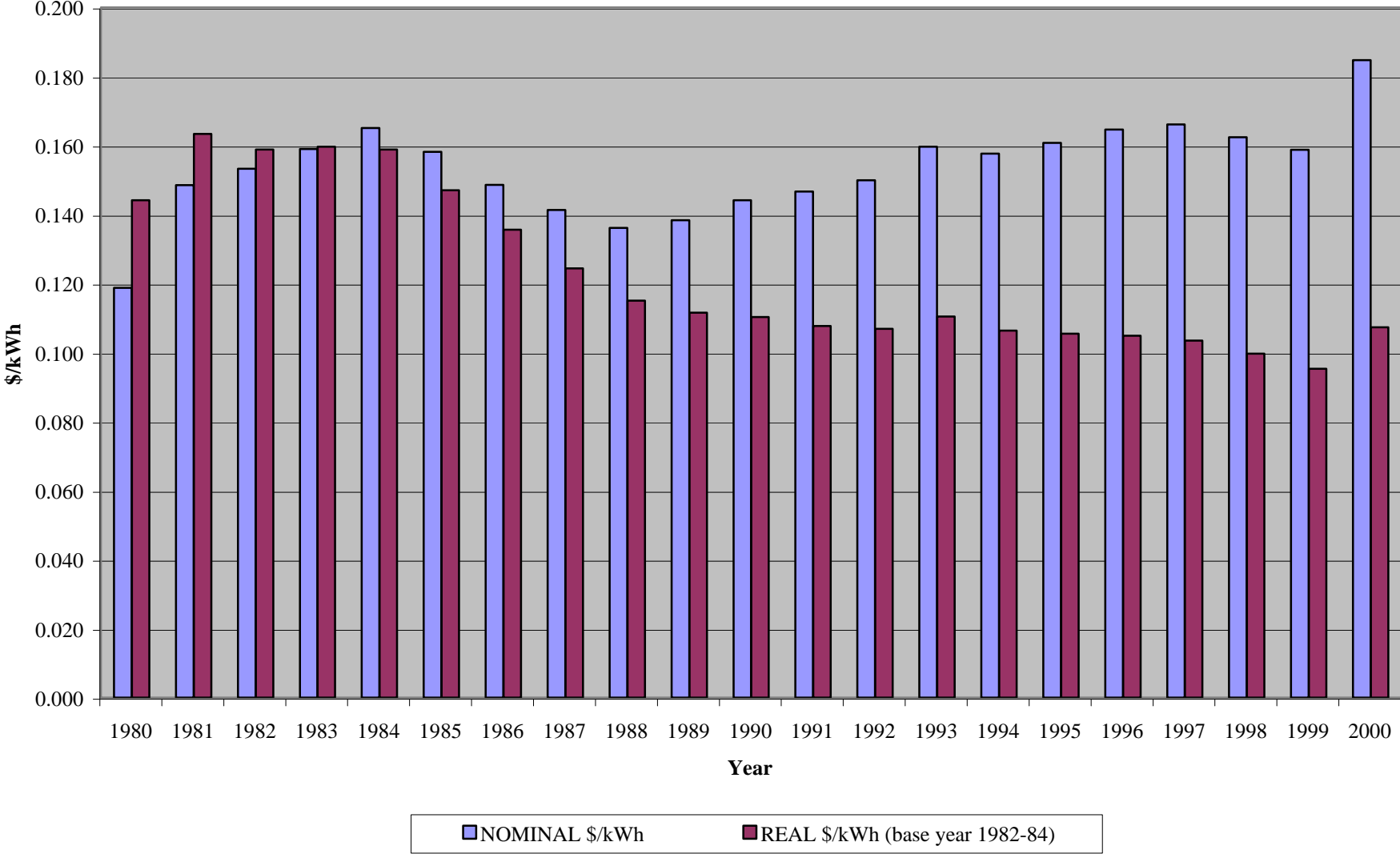
Utility: Consolidated Edison

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.144	0.82	0.119	946,261	7,969,084
1981	0.163	0.91	0.148	1,146,637	7,723,440
1982	0.159	0.97	0.153	1,177,735	7,685,640
1983	0.160	1.00	0.159	1,316,589	8,280,776
1984	0.159	1.04	0.165	1,362,210	8,253,770
1985	0.147	1.08	0.158	1,280,758	8,096,944
1986	0.136	1.10	0.149	1,207,581	8,128,076
1987	0.124	1.14	0.141	1,216,343	8,608,841
1988	0.115	1.18	0.136	1,264,728	9,291,713
1989	0.112	1.24	0.138	1,341,622	9,699,143
1990	0.110	1.31	0.144	1,421,206	9,861,492
1991	0.108	1.36	0.147	1,522,633	10,380,814
1992	0.107	1.40	0.150	1,476,198	9,845,397
1993	0.110	1.45	0.160	1,677,945	10,512,496
1994	0.106	1.48	0.158	1,680,613	10,660,148
1995	0.105	1.52	0.161	1,743,613	10,848,649
1996	0.105	1.57	0.165	1,788,421	10,867,085
1997	0.103	1.61	0.166	1,827,343	11,002,745
1998	0.100	1.63	0.162	1,832,412	11,282,669
1999	0.095	1.67	0.159	1,881,812	11,854,924
2000	0.107	1.72	0.185	2,149,745	11,637,167
Avg.	0.112		0.155		

Figure 1: Consolidated Edison Rate Data - Residential Customers

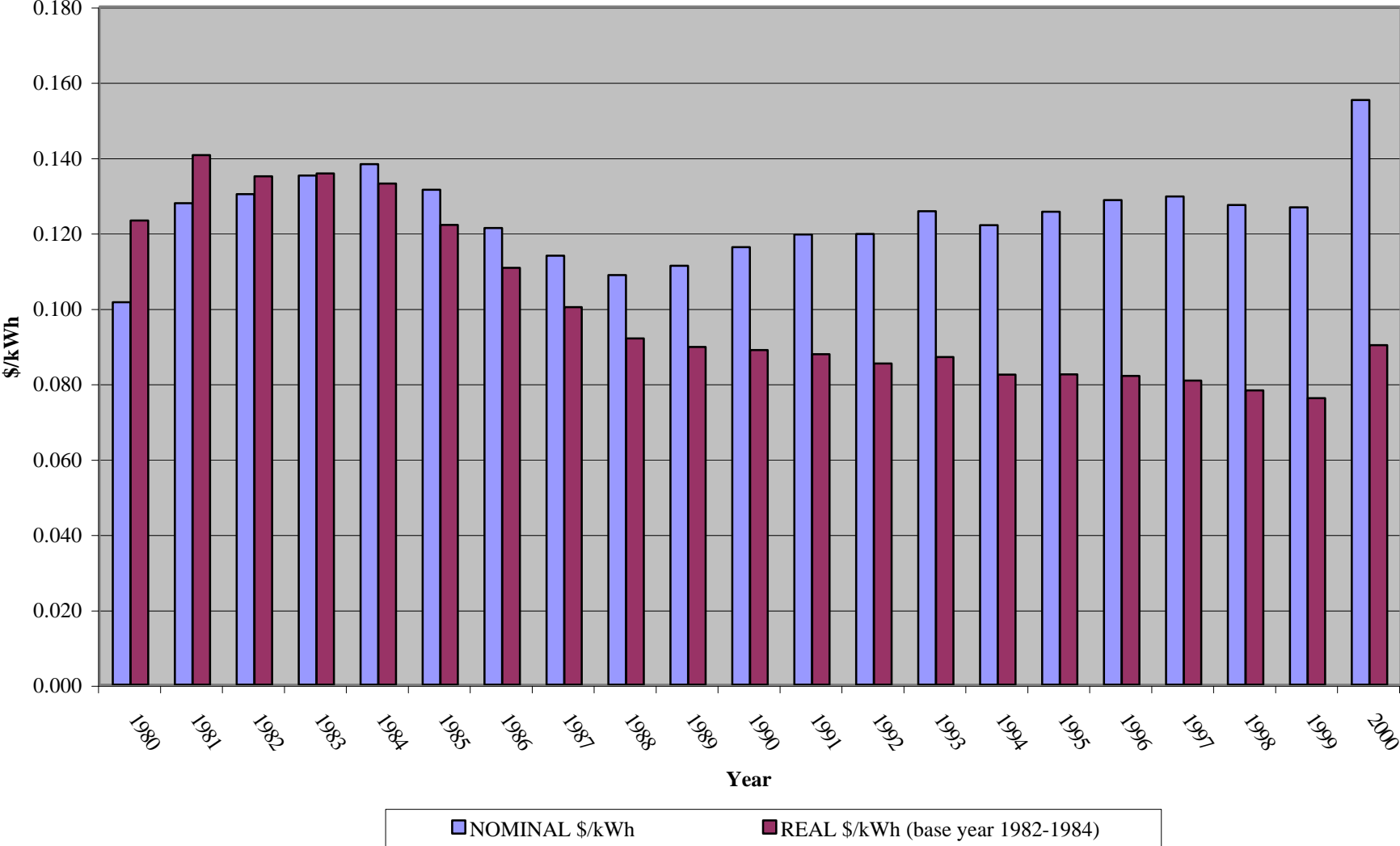


Utility: Consolidated Edison
Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.123	0.82	0.102	1,911,769	18,830,791
1981	0.141	0.91	0.128	2,421,345	18,952,082
1982	0.135	0.97	0.130	2,498,305	19,190,515
1983	0.136	1.00	0.135	2,705,399	20,020,122
1984	0.133	1.04	0.138	2,856,342	20,672,844
1985	0.122	1.08	0.131	2,759,722	21,014,951
1986	0.111	1.10	0.121	2,615,293	21,574,292
1987	0.100	1.14	0.114	2,561,135	22,498,947
1988	0.092	1.18	0.109	2,602,640	23,946,874
1989	0.090	1.24	0.111	2,746,533	24,709,127
1990	0.089	1.31	0.116	2,910,079	25,066,438
1991	0.088	1.36	0.119	2,977,951	24,930,864
1992	0.085	1.40	0.120	2,952,052	24,680,600
1993	0.087	1.45	0.126	3,156,782	25,118,125
1994	0.082	1.48	0.122	3,111,370	25,511,974
1995	0.082	1.52	0.125	3,198,911	25,492,489
1996	0.082	1.57	0.129	3,308,550	25,725,502
1997	0.081	1.61	0.130	3,356,788	25,911,199
1998	0.078	1.63	0.127	3,113,530	24,455,265
1999	0.076	1.67	0.127	2,563,509	20,238,849
2000	0.090	1.72	0.155	3,091,794	19,930,376
Avg.	0.090		0.124		

Figure 2: Consolidated Edison Rate Data - Industrial/Commercial Customers



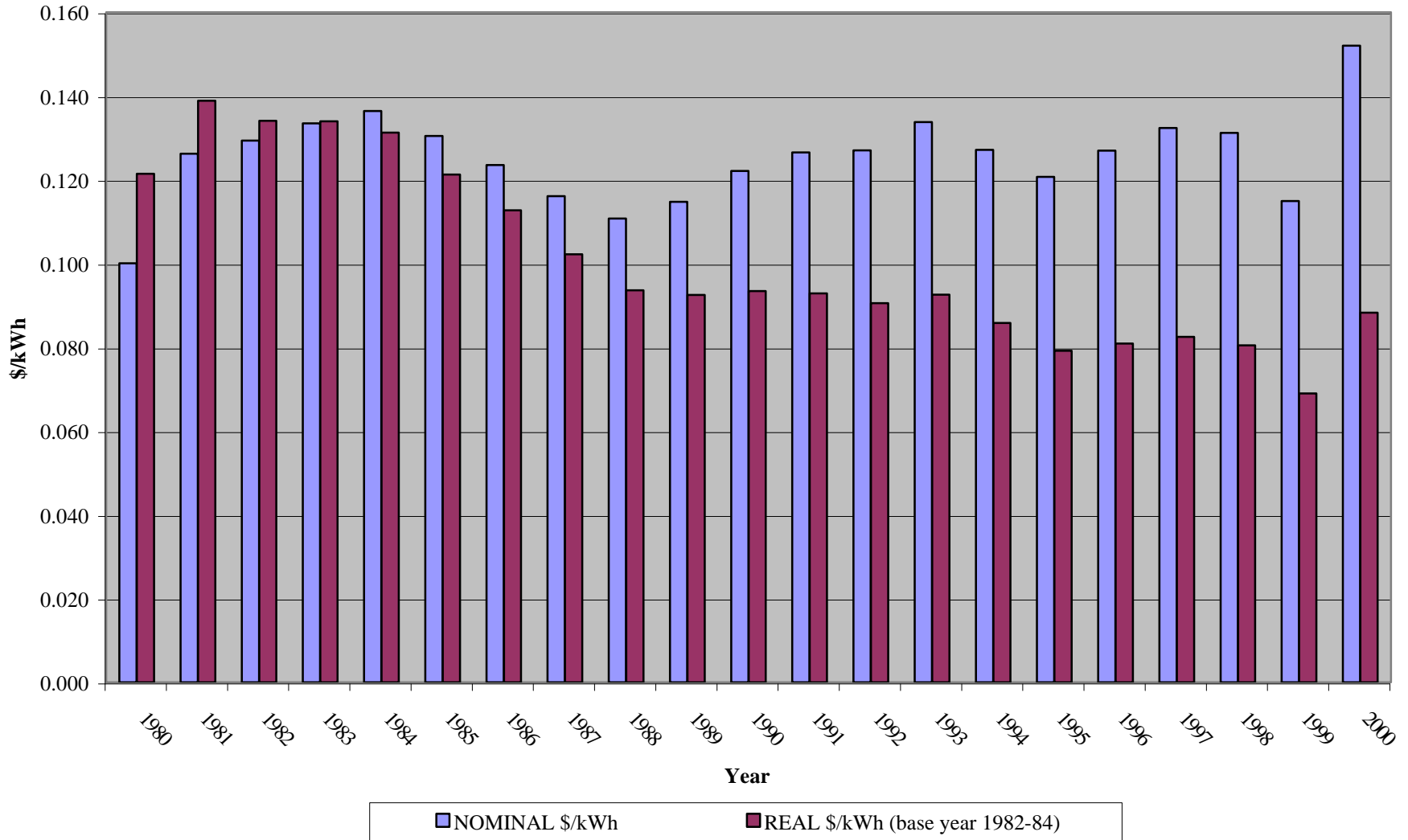
Utility: Consolidated Edison

Customer Type: All Customers

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.121	0.82	0.100	3,070,292	30,679,069
1981	0.139	0.91	0.126	3,825,506	30,302,190
1982	0.134	0.97	0.129	3,850,222	29,759,878
1983	0.134	1.00	0.133	4,228,567	31,688,880
1984	0.131	1.04	0.136	4,421,060	32,411,023
1985	0.121	1.08	0.130	4,197,352	32,173,761
1986	0.113	1.10	0.124	3,927,383	31,790,750
1987	0.102	1.14	0.116	3,904,138	33,623,920
1988	0.094	1.18	0.111	4,014,806	36,244,429
1989	0.093	1.24	0.115	4,285,034	37,352,293
1990	0.093	1.31	0.122	4,439,860	36,368,520
1991	0.093	1.36	0.127	4,590,177	36,283,734
1992	0.091	1.40	0.127	4,517,320	35,562,921
1993	0.093	1.45	0.134	4,929,638	36,845,844
1994	0.086	1.48	0.127	4,901,659	38,558,937
1995	0.079	1.52	0.121	5,067,372	41,993,840
1996	0.081	1.57	0.127	5,220,208	41,121,308
1997	0.082	1.61	0.132	5,299,258	40,027,566
1998	0.080	1.63	0.131	5,080,941	38,727,640
1999	0.069	1.67	0.115	4,795,690	41,736,292
2000	0.088	1.72	0.152	5,485,431	36,080,525
Avg.	0.091		0.126		

Figure 3: Consolidated Edison Rate Data - All Customers



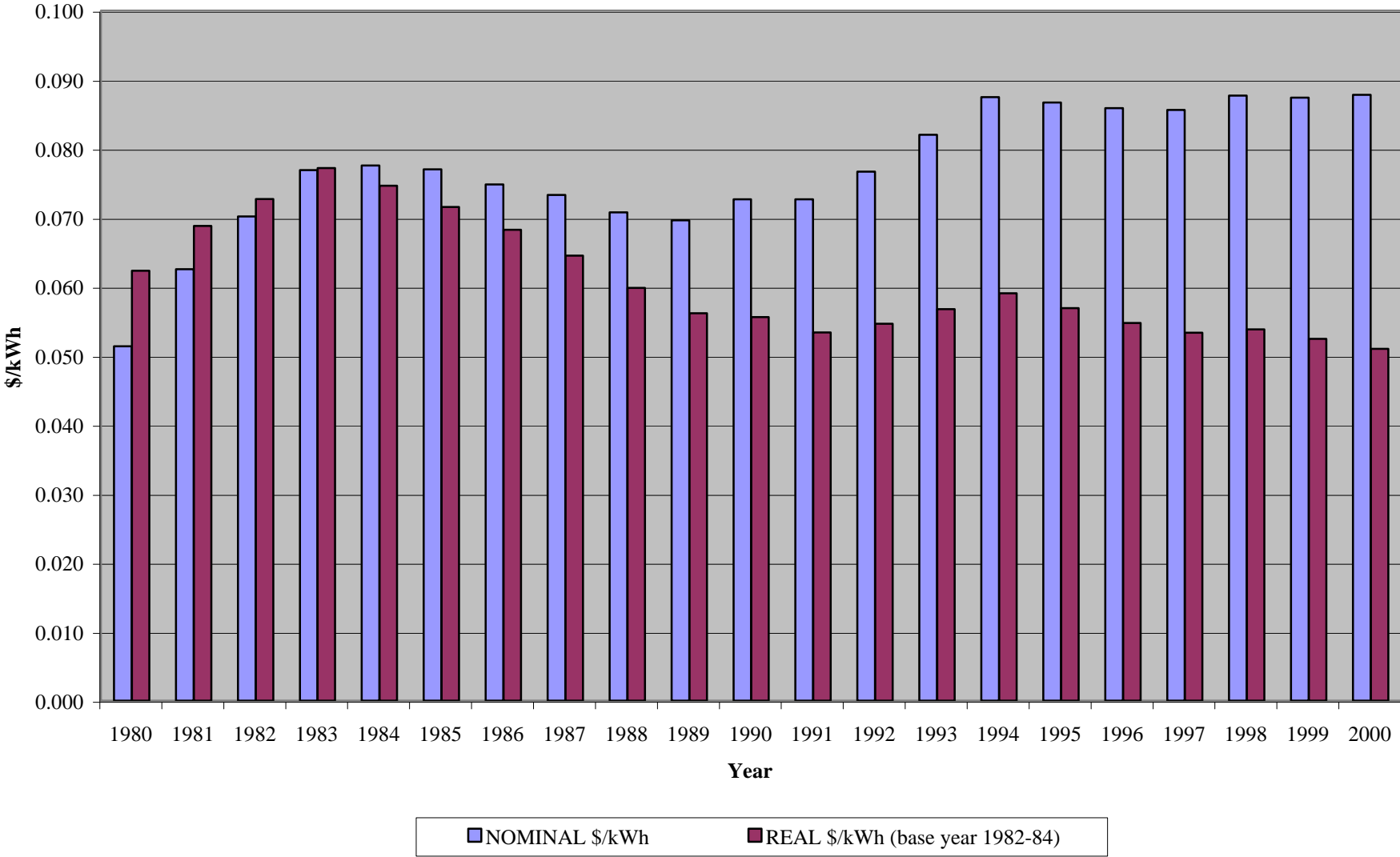
Utility: Dayton Power & Light

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.062	0.82	0.051	193,255	3,764,000
1981	0.069	0.91	0.063	225,985	3,614,000
1982	0.073	0.97	0.070	252,798	3,603,000
1983	0.077	1.00	0.077	281,965	3,668,000
1984	0.075	1.04	0.078	288,625	3,722,000
1985	0.072	1.08	0.077	283,118	3,678,000
1986	0.068	1.10	0.075	289,558	3,871,000
1987	0.064	1.14	0.073	294,020	4,013,000
1988	0.060	1.18	0.071	304,809	4,308,000
1989	0.056	1.24	0.070	300,793	4,321,000
1990	0.056	1.31	0.073	299,668	4,125,000
1991	0.053	1.36	0.073	332,114	4,571,000
1992	0.055	1.40	0.077	326,547	4,260,000
1993	0.057	1.45	0.082	373,760	4,558,000
1994	0.059	1.48	0.087	390,531	4,465,000
1995	0.057	1.52	0.087	422,153	4,871,000
1996	0.055	1.57	0.086	422,876	4,924,000
1997	0.053	1.61	0.086	409,857	4,788,000
1998	0.054	1.63	0.088	419,948	4,790,000
1999	0.052	1.67	0.087	412,808	4,725,000
2000	0.051	1.72	0.088	422,733	4,816,000
Avg.	0.058		0.080		

Figure 1: Dayton Power & Light Rate Data - Residential Customers



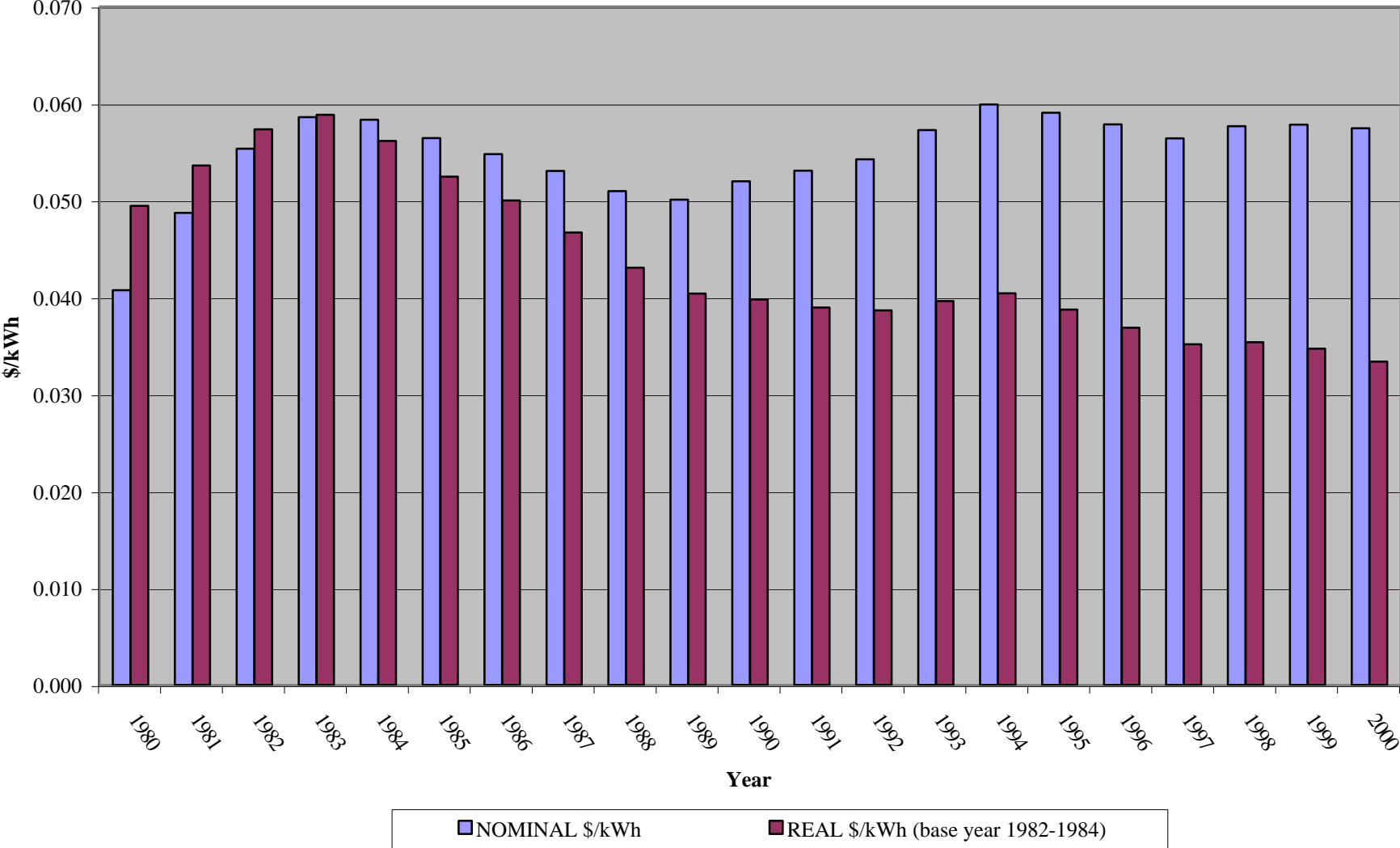
Utility: Dayton Power & Light

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.049	0.82	0.041	201,063	4,938,000
1981	0.054	0.91	0.049	248,985	5,112,000
1982	0.057	0.97	0.055	271,205	4,902,000
1983	0.059	1.00	0.059	292,201	4,988,000
1984	0.056	1.04	0.058	315,423	5,410,000
1985	0.052	1.08	0.056	321,176	5,692,000
1986	0.050	1.10	0.055	319,578	5,835,000
1987	0.047	1.14	0.053	320,774	6,048,000
1988	0.043	1.18	0.051	325,341	6,387,000
1989	0.040	1.24	0.050	325,030	6,491,000
1990	0.040	1.31	0.052	347,926	6,696,000
1991	0.039	1.36	0.053	365,720	6,894,000
1992	0.039	1.40	0.054	370,610	6,834,000
1993	0.040	1.45	0.057	406,120	7,095,000
1994	0.040	1.48	0.060	446,592	7,456,000
1995	0.039	1.52	0.059	461,934	7,826,000
1996	0.037	1.57	0.058	459,539	7,947,000
1997	0.035	1.61	0.056	459,981	8,157,000
1998	0.035	1.63	0.058	471,211	8,173,000
1999	0.035	1.67	0.058	477,719	8,266,000
2000	0.033	1.72	0.057	481,767	8,390,000
Avg.	0.040		0.055		

Figure 2: Dayton Power & Light Rate Data - Industrial/Commercial Customers



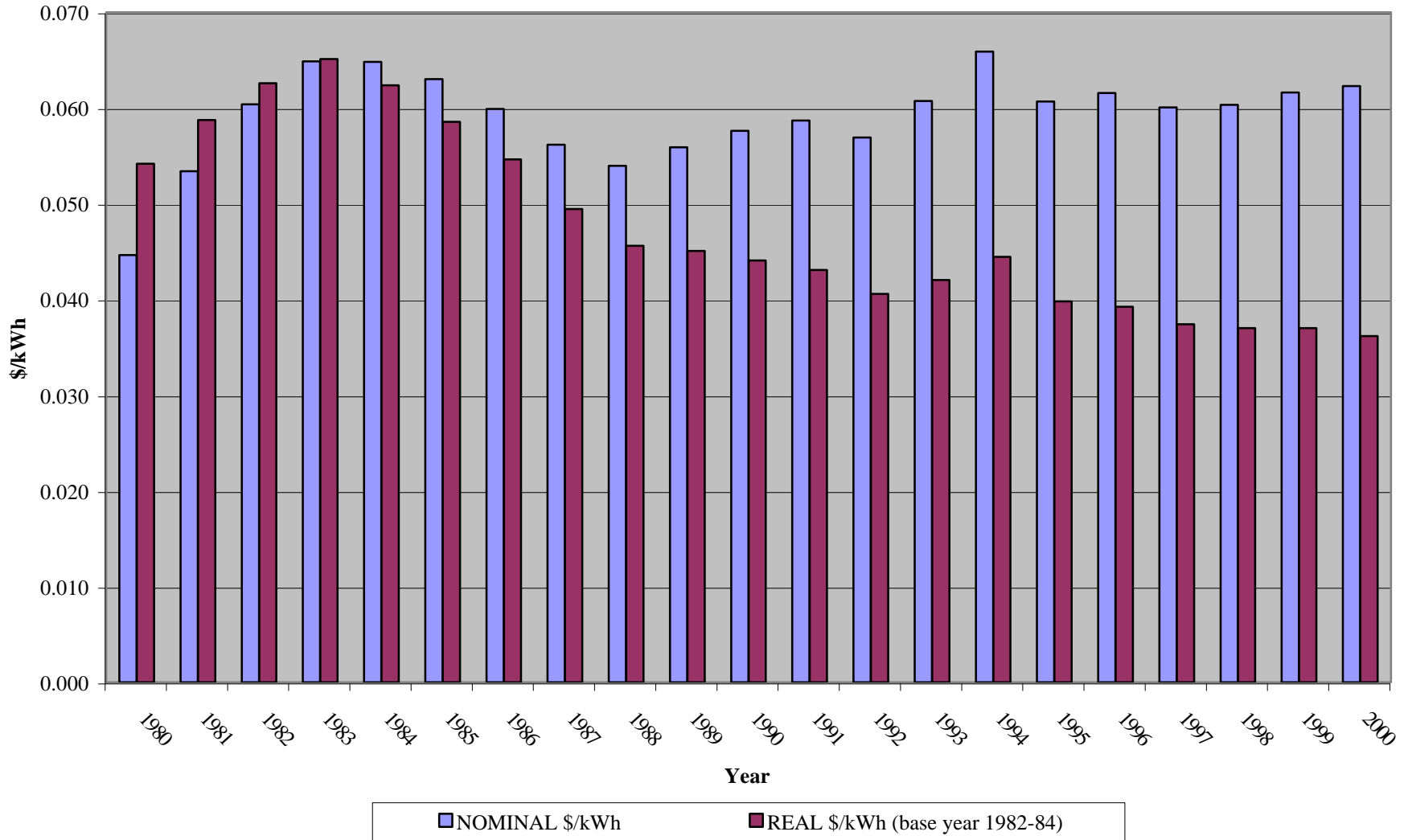
Utility: Dayton Power & Light

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.054	0.82	0.045	454,062	10,171,000
1981	0.059	0.91	0.053	549,271	10,288,000
1982	0.063	0.97	0.060	606,128	10,037,000
1983	0.065	1.00	0.065	660,023	10,176,000
1984	0.062	1.04	0.065	695,345	10,730,000
1985	0.059	1.08	0.063	685,805	10,883,000
1986	0.055	1.10	0.060	695,341	11,611,000
1987	0.049	1.14	0.056	711,388	12,665,000
1988	0.046	1.18	0.054	731,515	13,560,000
1989	0.045	1.24	0.056	703,279	12,584,000
1990	0.044	1.31	0.058	727,514	12,628,000
1991	0.043	1.36	0.059	781,405	13,315,000
1992	0.041	1.40	0.057	799,927	14,054,000
1993	0.042	1.45	0.061	891,230	14,676,000
1994	0.044	1.48	0.066	936,783	14,219,000
1995	0.040	1.52	0.061	1,020,111	16,814,000
1996	0.039	1.57	0.062	1,004,285	16,314,000
1997	0.037	1.61	0.060	997,454	16,609,000
1998	0.037	1.63	0.060	1,054,330	17,481,000
1999	0.037	1.67	0.062	1,039,500	16,867,000
2000	0.036	1.72	0.062	1,091,312	17,523,000
Avg.	0.043		0.060		

Figure 3: Dayton Power & Light Rate Data - All Customers



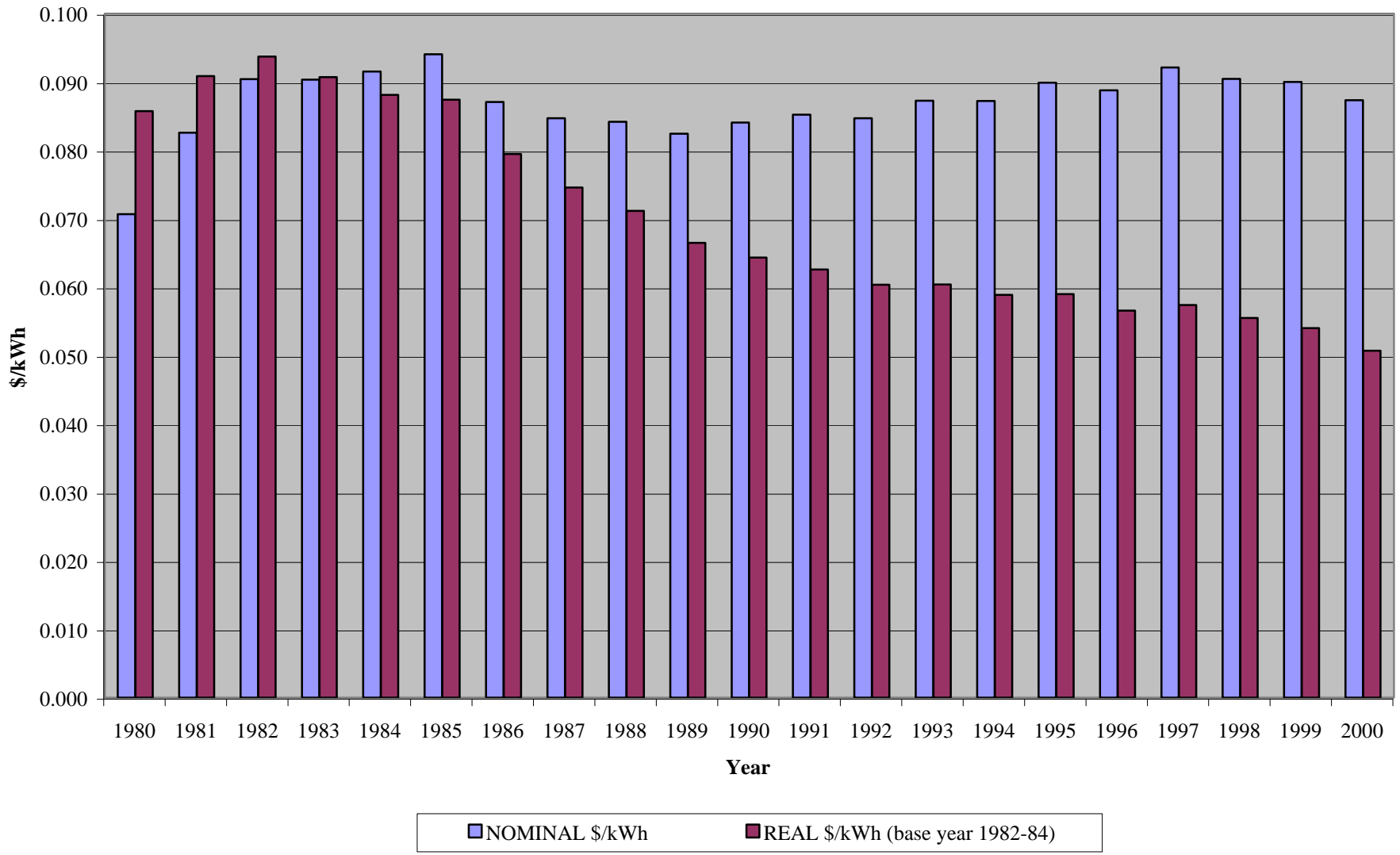
Utility: Delmarva Power & Light Co.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.086	0.82	0.071	144,637	2,046,546
1981	0.091	0.91	0.083	164,919	1,996,647
1982	0.094	0.97	0.090	183,258	2,026,398
1983	0.091	1.00	0.090	193,021	2,136,265
1984	0.088	1.04	0.092	205,910	2,249,270
1985	0.087	1.08	0.094	212,254	2,256,922
1986	0.079	1.10	0.087	217,393	2,496,099
1987	0.075	1.14	0.085	231,439	2,732,018
1988	0.071	1.18	0.084	247,950	2,944,477
1989	0.066	1.24	0.082	251,490	3,049,882
1990	0.064	1.31	0.084	259,113	3,081,943
1991	0.063	1.36	0.085	275,888	3,236,616
1992	0.060	1.40	0.085	273,463	3,228,237
1993	0.060	1.45	0.087	305,446	3,499,387
1994	0.059	1.48	0.087	312,224	3,578,743
1995	0.059	1.52	0.090	344,351	3,829,807
1996	0.057	1.57	0.089	378,520	4,262,710
1997	0.057	1.61	0.092	377,528	4,097,773
1998	0.056	1.63	0.090	378,515	4,183,854
1999	0.054	1.67	0.090	399,669	4,440,595
2000	0.051	1.72	0.087	392,616	4,494,712
Avg.	0.064		0.087		

Figure 1: Delmarva Power & Light Rate Data - Residential Customers



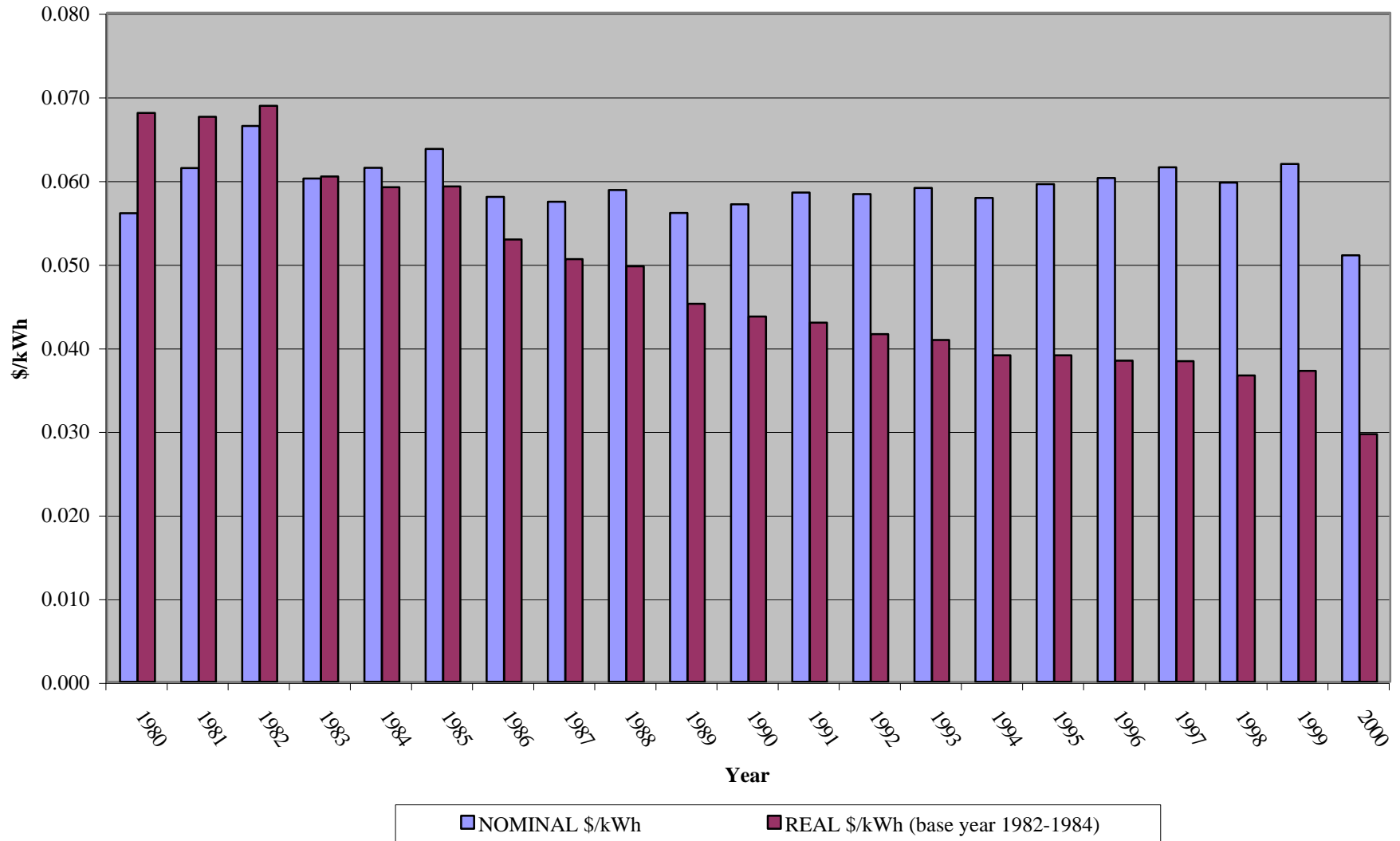
Utility: Delmarva Power & Light Co.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.068	0.82	0.056	228,567	4,078,618
1981	0.068	0.91	0.061	252,700	4,114,832
1982	0.069	0.97	0.066	264,875	3,985,536
1983	0.060	1.00	0.060	267,512	4,444,816
1984	0.059	1.04	0.061	285,340	4,643,029
1985	0.059	1.08	0.064	304,098	4,772,151
1986	0.053	1.10	0.058	297,057	5,124,677
1987	0.051	1.14	0.057	295,464	5,147,617
1988	0.050	1.18	0.059	321,198	5,463,478
1989	0.045	1.24	0.056	330,813	5,901,334
1990	0.044	1.31	0.057	349,462	6,122,177
1991	0.043	1.36	0.058	362,830	6,203,937
1992	0.042	1.40	0.058	364,753	6,255,826
1993	0.041	1.45	0.059	387,963	6,569,080
1994	0.039	1.48	0.058	388,100	6,709,189
1995	0.039	1.52	0.060	422,347	7,096,713
1996	0.038	1.57	0.060	442,767	7,349,295
1997	0.038	1.61	0.062	473,062	7,689,642
1998	0.037	1.63	0.060	473,651	7,934,777
1999	0.037	1.67	0.062	487,316	7,870,596
2000	0.030	1.72	0.051	438,223	8,595,645
Avg.	0.043		0.059		

**Figure 2: Delmarva Power & Light Rate Data -
Industrial/Commercial Customers**



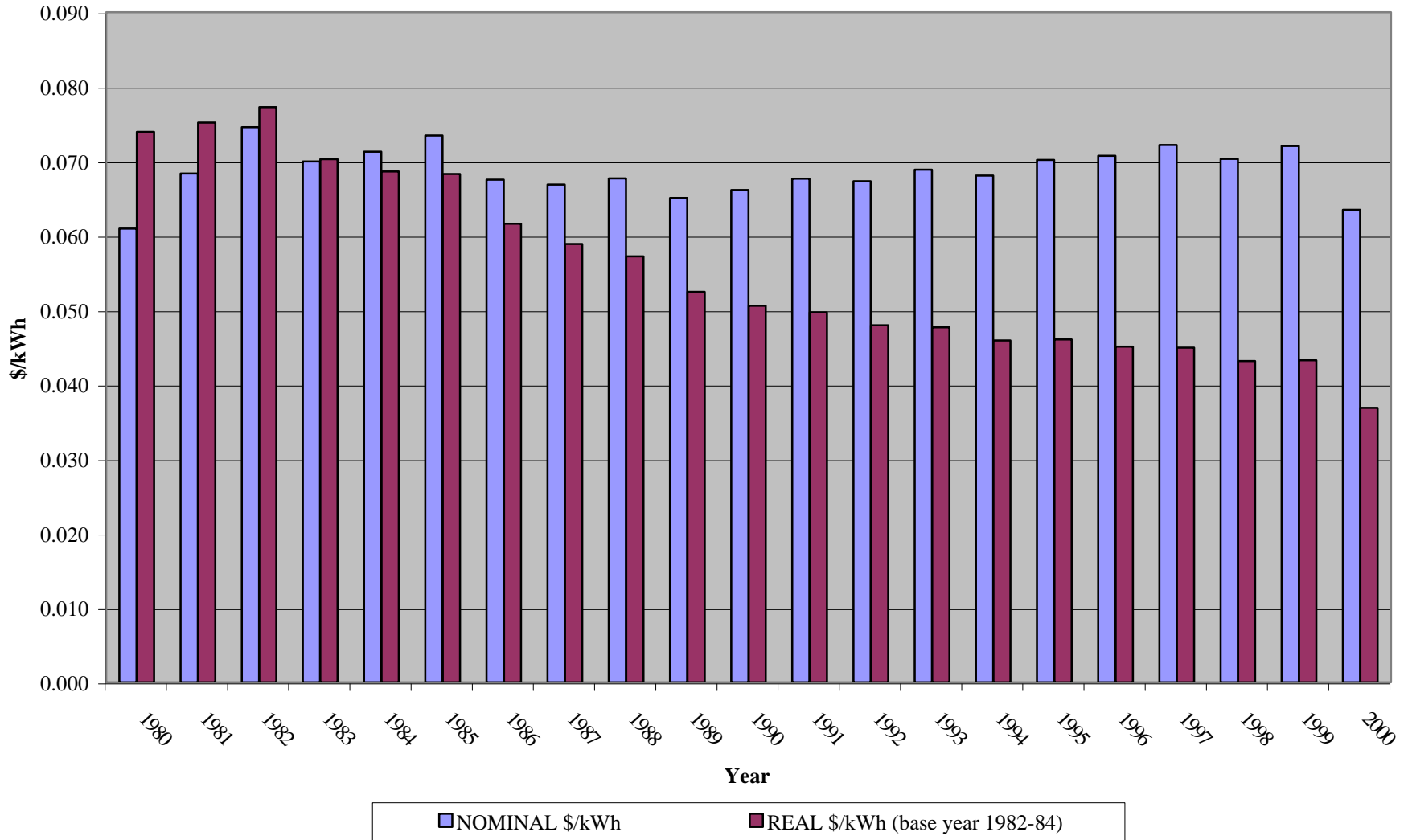
Utility: Delmarva Power & Light Co.

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.074	0.82	0.061	373,204	6,125,164
1981	0.075	0.91	0.068	417,619	6,111,479
1982	0.077	0.97	0.075	448,133	6,011,934
1983	0.070	1.00	0.070	460,533	6,581,081
1984	0.069	1.04	0.071	491,250	6,892,299
1985	0.068	1.08	0.073	516,352	7,029,073
1986	0.062	1.10	0.068	514,450	7,620,776
1987	0.059	1.14	0.067	526,903	7,879,635
1988	0.057	1.18	0.068	569,148	8,407,955
1989	0.052	1.24	0.065	582,303	8,951,216
1990	0.051	1.31	0.066	608,575	9,204,120
1991	0.050	1.36	0.068	638,718	9,440,553
1992	0.048	1.40	0.067	638,216	9,484,063
1993	0.048	1.45	0.069	693,409	10,068,467
1994	0.046	1.48	0.068	700,324	10,287,932
1995	0.046	1.52	0.070	766,698	10,926,520
1996	0.045	1.57	0.071	821,287	11,612,005
1997	0.045	1.61	0.072	850,590	11,787,415
1998	0.043	1.63	0.070	852,166	12,118,631
1999	0.043	1.67	0.072	886,985	12,311,191
2000	0.037	1.72	0.063	830,839	13,090,357
Avg.	0.050		0.069		

Figure 3: Delmarva Power & Light Rate Data - All Customers



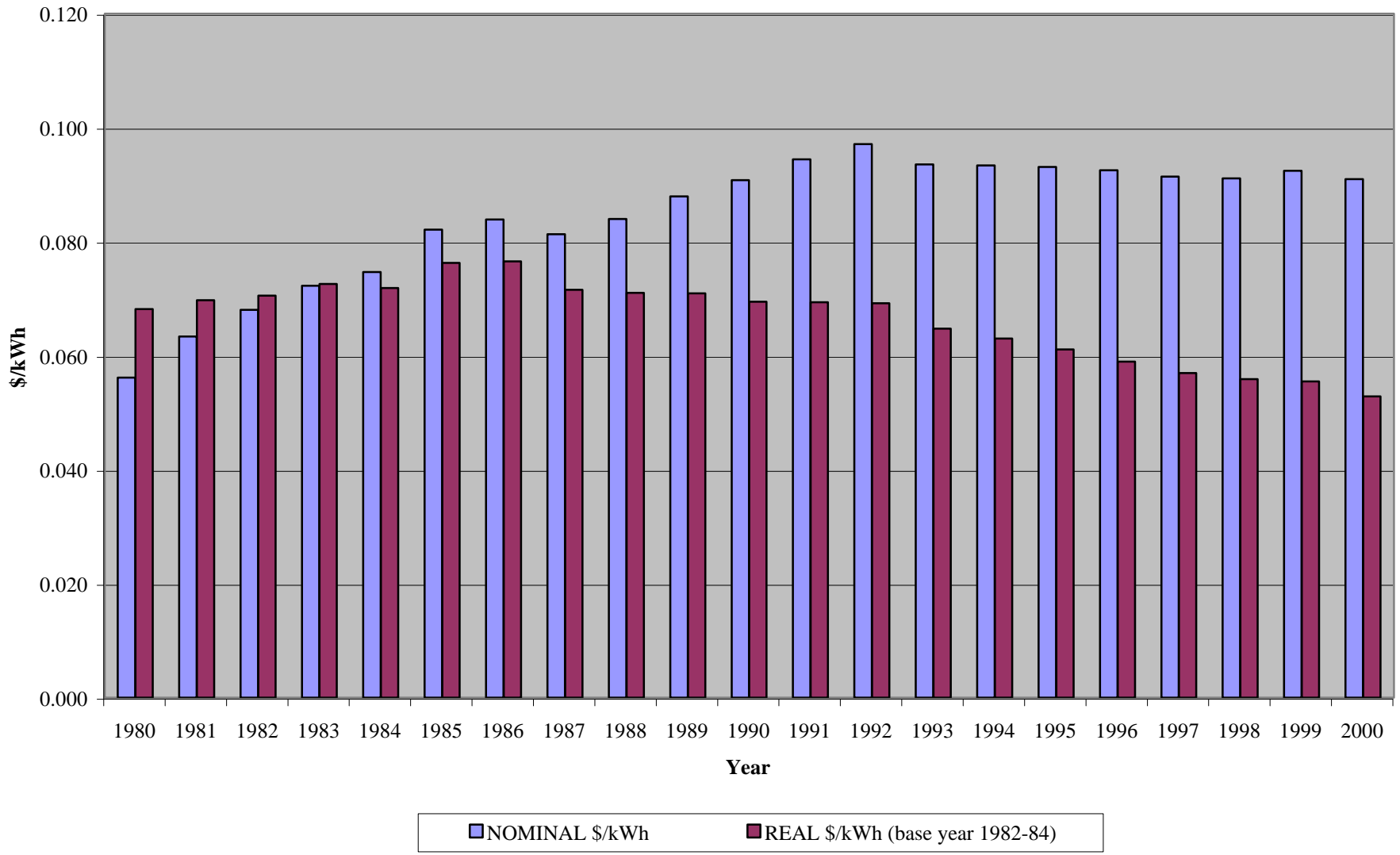
Utility: Detroit Edison Co.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.068	0.82	0.056	583,701	10,394,000
1981	0.070	0.91	0.063	642,301	10,134,000
1982	0.071	0.97	0.068	676,370	9,940,000
1983	0.073	1.00	0.072	741,399	10,256,000
1984	0.072	1.04	0.075	758,124	10,150,000
1985	0.076	1.08	0.082	827,210	10,077,000
1986	0.077	1.10	0.084	880,205	10,492,000
1987	0.072	1.14	0.081	905,208	11,134,000
1988	0.071	1.18	0.084	984,689	11,723,000
1989	0.071	1.24	0.088	1,013,677	11,524,000
1990	0.069	1.31	0.091	1,045,081	11,513,000
1991	0.069	1.36	0.094	1,154,440	12,222,000
1992	0.069	1.40	0.097	1,098,027	11,309,000
1993	0.065	1.45	0.094	1,125,624	12,032,342
1994	0.063	1.48	0.093	1,136,169	12,169,417
1995	0.061	1.52	0.093	1,210,925	13,006,210
1996	0.059	1.57	0.093	1,198,000	12,949,000
1997	0.057	1.61	0.091	1,179,000	12,898,000
1998	0.056	1.63	0.091	1,253,000	13,752,000
1999	0.055	1.67	0.092	1,300,000	14,064,000
2000	0.053	1.72	0.091	1,265,000	13,903,000
Avg.	0.065		0.090		

Figure 1: Detroit Edison Rate Data - Residential Customers



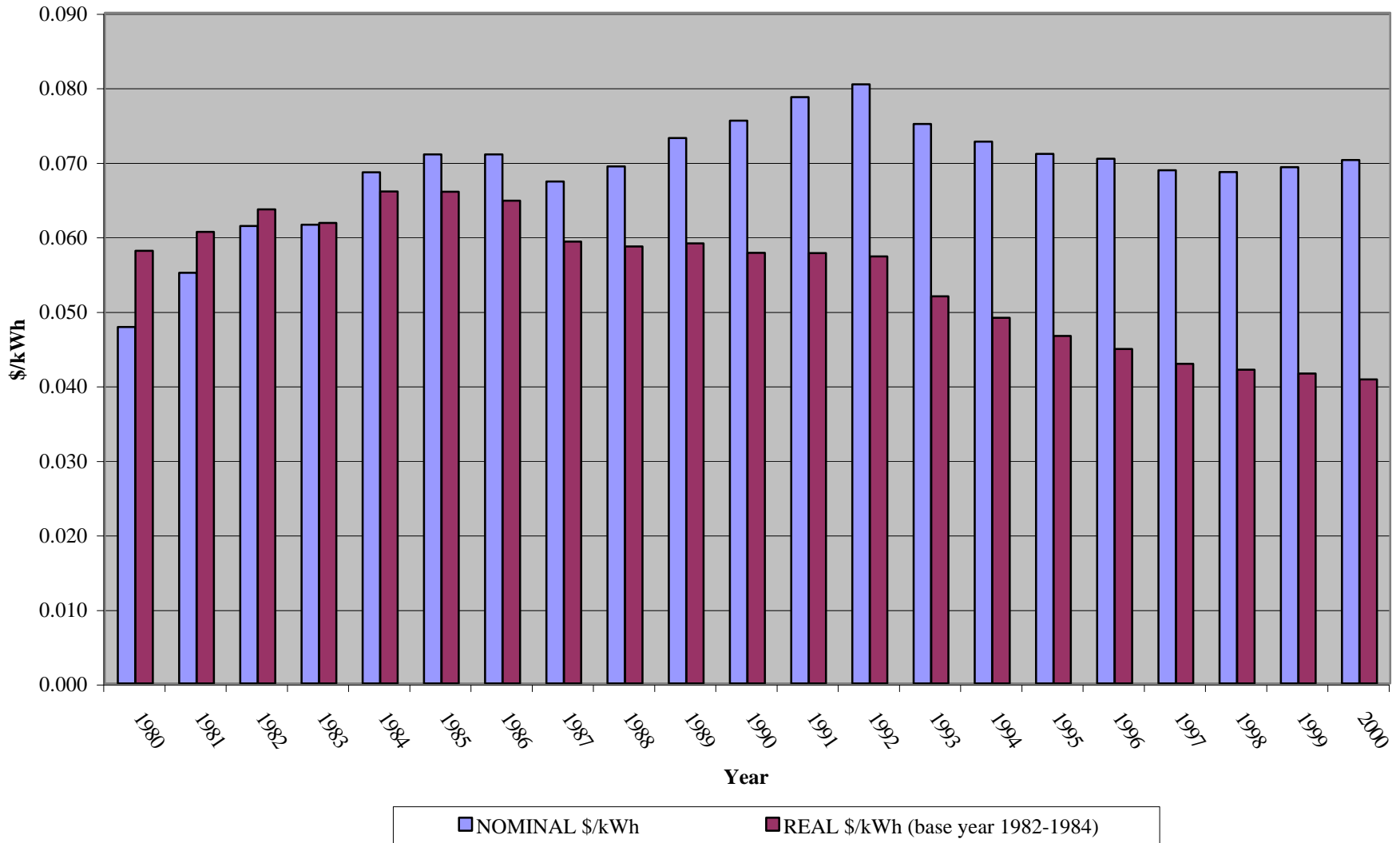
Utility: Detroit Edison Co.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.058	0.82	0.048	1,040,069	21,737,000
1981	0.061	0.91	0.055	1,200,035	21,781,000
1982	0.064	0.97	0.061	1,227,736	20,003,000
1983	0.062	1.00	0.062	1,331,952	21,641,000
1984	0.066	1.04	0.069	1,589,572	23,174,000
1985	0.066	1.08	0.071	1,685,933	23,743,000
1986	0.065	1.10	0.071	1,756,622	24,741,000
1987	0.059	1.14	0.067	1,758,181	26,098,000
1988	0.059	1.18	0.069	1,899,818	27,390,000
1989	0.059	1.24	0.073	1,999,495	27,314,000
1990	0.058	1.31	0.076	2,068,571	27,395,000
1991	0.058	1.36	0.079	2,134,692	27,135,000
1992	0.057	1.40	0.080	2,187,498	27,211,000
1993	0.052	1.45	0.075	2,148,323	28,614,325
1994	0.049	1.48	0.073	2,209,648	30,397,797
1995	0.047	1.52	0.071	2,223,908	31,296,378
1996	0.045	1.57	0.070	2,237,000	31,768,000
1997	0.043	1.61	0.069	2,227,000	32,342,000
1998	0.042	1.63	0.069	2,306,000	33,597,000
1999	0.042	1.67	0.069	2,438,000	35,193,000
2000	0.041	1.72	0.070	2,518,000	35,852,000
Avg.	0.053		0.072		

Figure 2: Detroit Edison Rate Data - Industrial/Commercial Customers



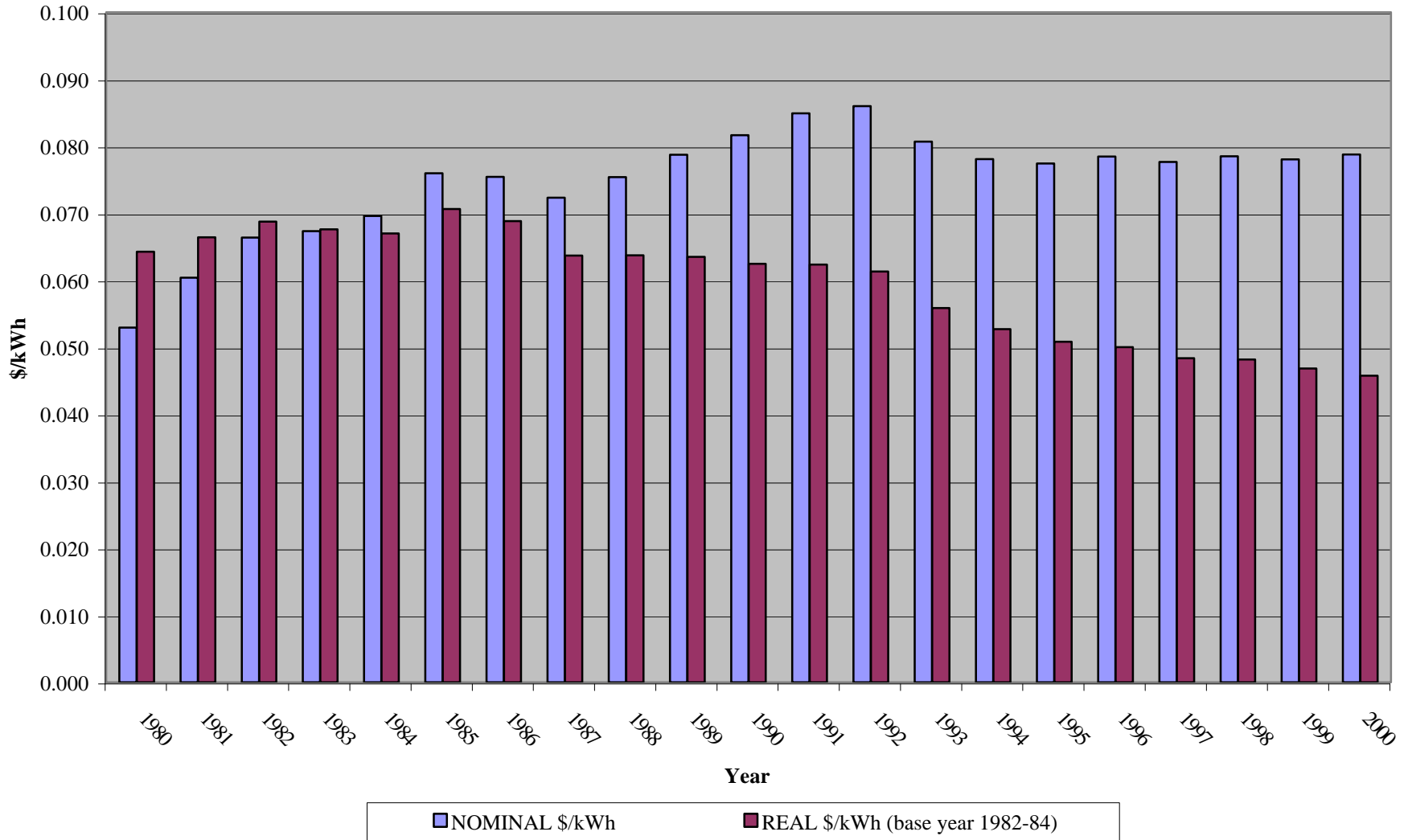
Utility: Detroit Edison Co.

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.064	0.82	0.053	1,812,514	34,235,000
1981	0.066	0.91	0.060	2,054,057	34,022,000
1982	0.069	0.97	0.066	2,123,254	31,995,000
1983	0.068	1.00	0.067	2,309,658	34,299,000
1984	0.067	1.04	0.070	2,498,205	35,887,000
1985	0.071	1.08	0.076	2,788,157	36,695,000
1986	0.069	1.10	0.075	2,869,284	38,040,000
1987	0.064	1.14	0.072	2,856,731	39,492,000
1988	0.064	1.18	0.075	3,102,172	41,144,000
1989	0.063	1.24	0.079	3,203,031	40,684,000
1990	0.062	1.31	0.082	3,306,739	40,504,000
1991	0.062	1.36	0.085	3,486,138	41,049,000
1992	0.061	1.40	0.086	3,499,696	40,697,000
1993	0.056	1.45	0.081	3,467,357	42,964,460
1994	0.053	1.48	0.078	3,448,351	44,153,376
1995	0.051	1.52	0.077	3,560,470	45,972,997
1996	0.050	1.57	0.078	3,642,000	46,407,000
1997	0.048	1.61	0.078	3,657,000	47,095,000
1998	0.048	1.63	0.079	3,902,000	49,706,000
1999	0.047	1.67	0.078	4,047,000	51,852,000
2000	0.046	1.72	0.079	4,129,000	52,408,000
Avg.	0.057		0.079		

Figure 3: Detroit Edison Rate Data - All Customers



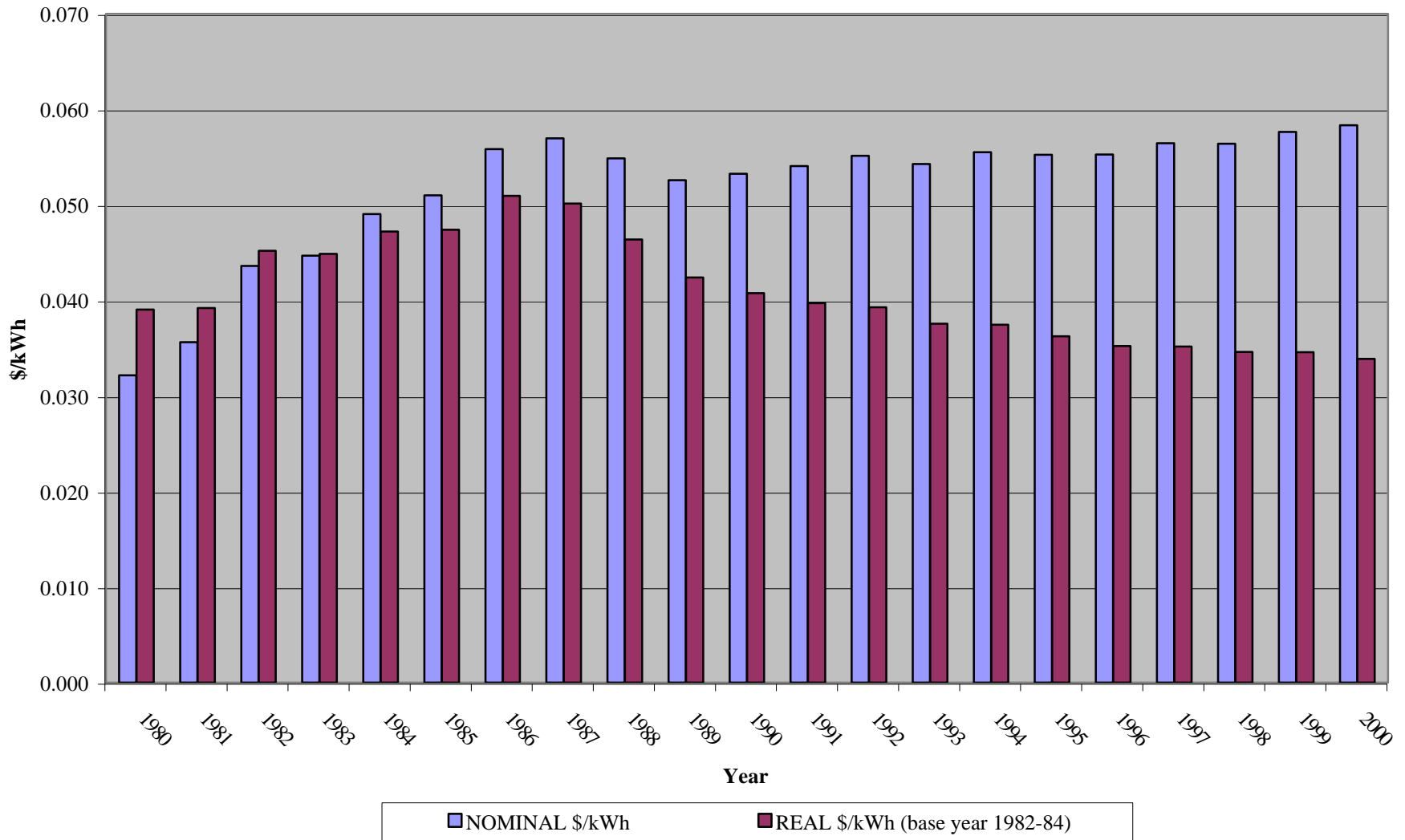
Utility: Duke Power

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.039	0.82	0.032	1,682,822	52,311,000
1981	0.039	0.91	0.036	1,908,454	53,548,000
1982	0.045	0.97	0.044	2,241,480	51,380,000
1983	0.045	1.00	0.045	2,420,252	54,151,000
1984	0.047	1.04	0.049	2,668,090	54,399,000
1985	0.047	1.08	0.051	2,858,762	56,058,000
1986	0.051	1.10	0.056	3,379,615	60,513,000
1987	0.050	1.14	0.057	3,687,939	64,751,000
1988	0.046	1.18	0.055	3,632,068	66,199,000
1989	0.042	1.24	0.053	3,647,435	69,374,000
1990	0.041	1.31	0.053	3,626,272	68,075,000
1991	0.040	1.36	0.054	3,779,392	69,887,000
1992	0.039	1.40	0.055	3,916,514	71,042,000
1993	0.038	1.45	0.054	4,129,134	76,058,000
1994	0.037	1.48	0.056	4,194,401	75,563,000
1995	0.036	1.52	0.055	4,240,336	76,737,000
1996	0.035	1.57	0.055	4,247,692	76,852,000
1997	0.035	1.61	0.056	4,401,000	77,935,000
1998	0.035	1.63	0.056	4,626,000	82,011,000
1999	0.035	1.67	0.058	4,700,000	81,548,000
2000	0.034	1.72	0.058	4,946,000	84,766,000
Avg.	0.040		0.055		

Figure 3: Duke Power Rate Data - All Customers



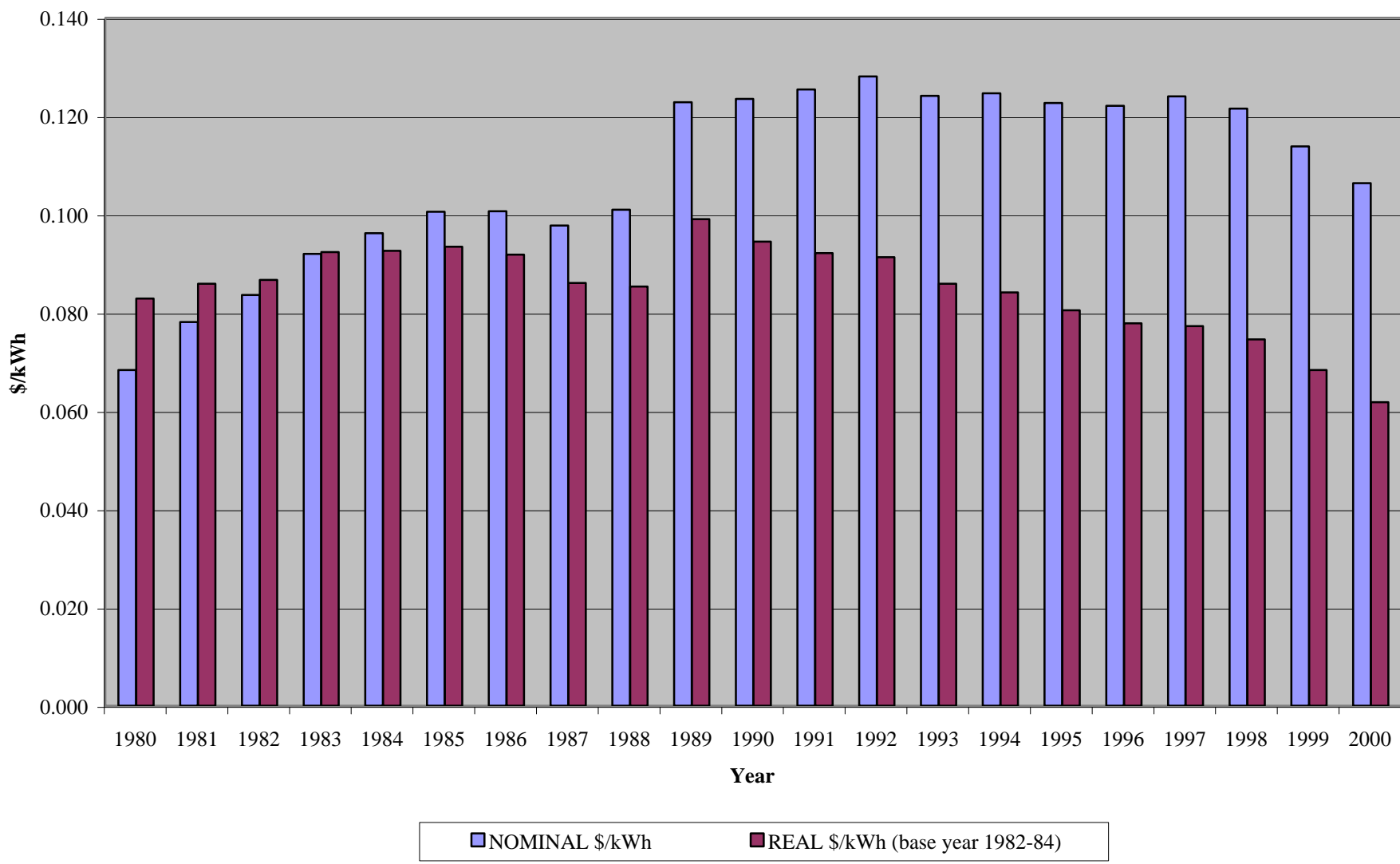
Utility: Duquesne Light Co.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.083	0.82	0.068	196,400	2,876,000
1981	0.086	0.91	0.078	223,146	2,858,000
1982	0.087	0.97	0.084	238,496	2,853,000
1983	0.092	1.00	0.092	267,110	2,905,000
1984	0.093	1.04	0.096	280,647	2,918,000
1985	0.093	1.08	0.101	286,260	2,848,000
1986	0.092	1.10	0.101	297,520	2,957,000
1987	0.086	1.14	0.098	299,562	3,065,000
1988	0.085	1.18	0.101	318,552	3,156,000
1989	0.099	1.24	0.123	383,000	3,119,000
1990	0.094	1.31	0.123	380,000	3,078,000
1991	0.092	1.36	0.125	412,000	3,285,000
1992	0.091	1.40	0.128	393,000	3,069,000
1993	0.086	1.45	0.124	401,000	3,231,000
1994	0.084	1.48	0.125	401,246	3,219,000
1995	0.080	1.52	0.123	414,291	3,378,000
1996	0.078	1.57	0.122	405,392	3,321,000
1997	0.077	1.61	0.124	405,915	3,273,532
1998	0.075	1.63	0.122	410,960	3,382,323
1999	0.068	1.67	0.114	401,409	3,526,000
2000	0.062	1.72	0.106	373,154	3,509,000
Avg.	0.084		0.116		

Figure 1: Duquesne Light Company Rate Data - Residential Customers



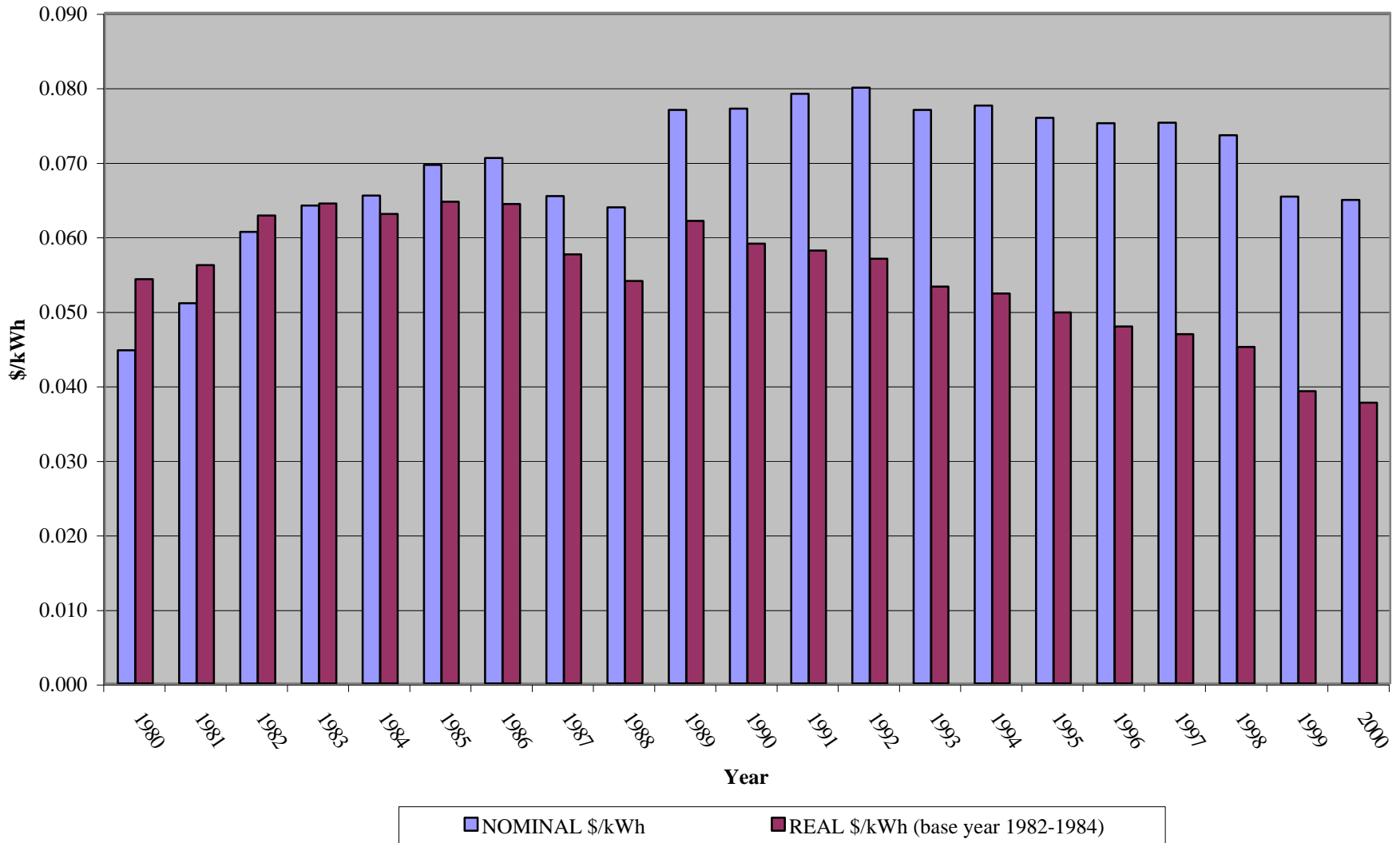
Utility: Duquesne Light Co.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.054	0.82	0.045	460,166	10,296,000
1981	0.056	0.91	0.051	543,567	10,651,000
1982	0.063	0.97	0.061	488,666	8,065,000
1983	0.064	1.00	0.064	511,477	7,974,000
1984	0.063	1.04	0.065	559,099	8,541,000
1985	0.065	1.08	0.070	560,704	8,059,000
1986	0.064	1.10	0.071	525,789	7,458,000
1987	0.058	1.14	0.065	511,135	7,817,000
1988	0.054	1.18	0.064	533,791	8,357,000
1989	0.062	1.24	0.077	644,000	8,366,000
1990	0.059	1.31	0.077	658,000	8,532,000
1991	0.058	1.36	0.079	672,000	8,492,000
1992	0.057	1.40	0.080	673,000	8,417,000
1993	0.053	1.45	0.077	657,000	8,536,000
1994	0.052	1.48	0.078	691,586	8,918,000
1995	0.050	1.52	0.076	687,876	9,064,000
1996	0.048	1.57	0.075	685,642	9,121,000
1997	0.047	1.61	0.075	698,778	9,286,852
1998	0.045	1.63	0.074	684,811	9,307,684
1999	0.039	1.67	0.065	621,016	9,505,000
2000	0.038	1.72	0.065	632,138	9,743,000
Avg.	0.053		0.073		

Figure 2: Duquesne Light Company Rate Data - Industrial/Commercial Customers



Utility: Duquesne Light Co.

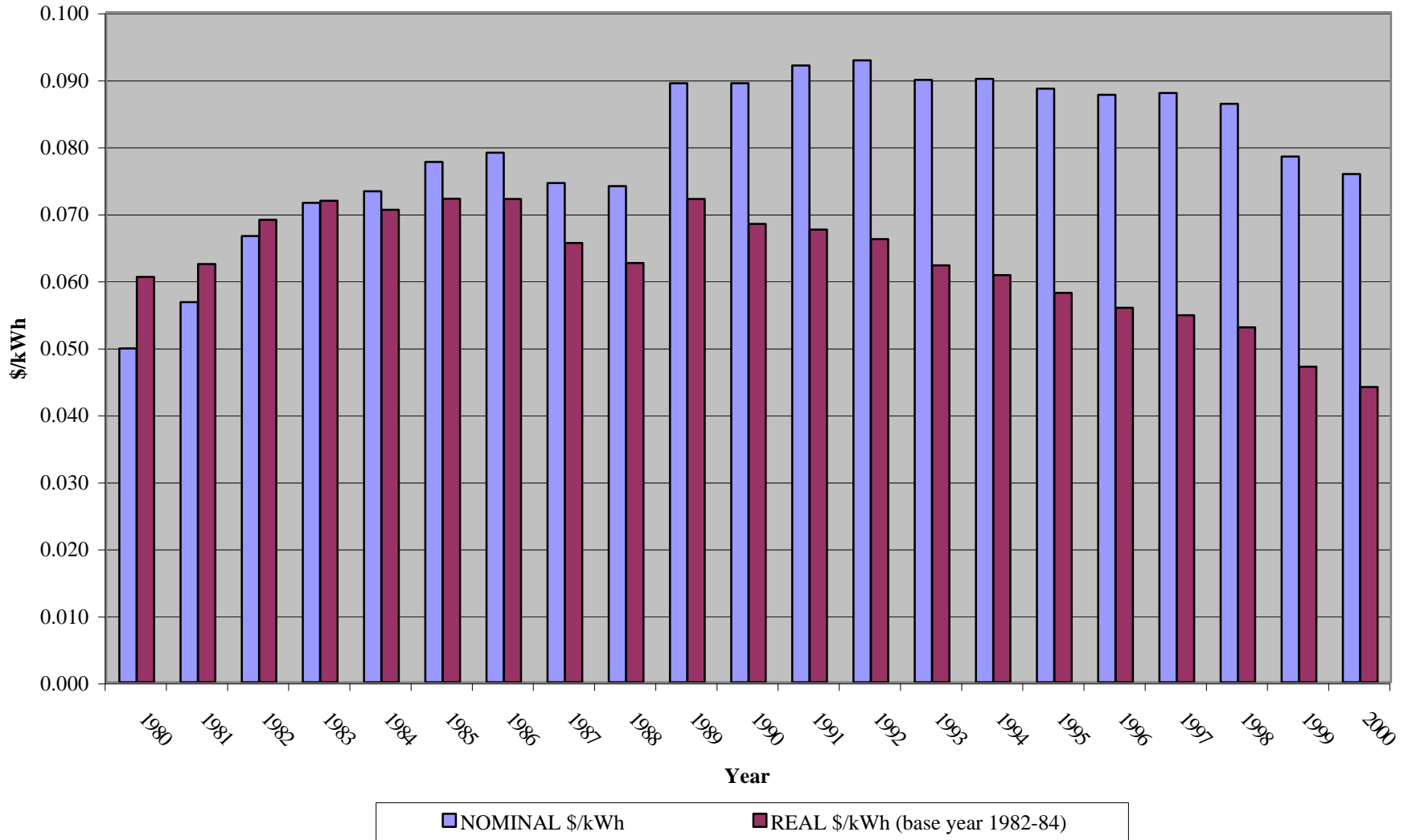
Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.060	0.82	0.050	656,566	13,172,000
1981	0.062	0.91	0.057	766,713	13,509,000
1982	0.069	0.97	0.067	727,162	10,918,000
1983	0.072	1.00	0.072	778,587	10,879,000
1984	0.071	1.04	0.073	839,746	11,459,000
1985	0.072	1.08	0.078	846,964	10,907,000
1986	0.072	1.10	0.079	823,309	10,415,000
1987	0.066	1.14	0.074	810,697	10,882,000
1988	0.063	1.18	0.074	852,343	11,513,000
1989	0.072	1.24	0.089	1,027,000	11,485,000
1990	0.068	1.31	0.089	1,038,000	11,610,000
1991	0.068	1.36	0.092	1,084,000	11,777,000
1992	0.066	1.40	0.093	1,066,000	11,486,000
1993	0.062	1.45	0.090	1,058,000	11,767,000
1994	0.061	1.48	0.090	1,092,832	12,137,000
1995	0.058	1.52	0.089	1,102,167	12,442,000
1996	0.056	1.57	0.088	1,091,034	12,442,000
1997	0.055	1.61	0.088	1,104,693	12,560,384
1998	0.053	1.63	0.086	1,095,771	12,690,007
1999	0.047	1.67	0.078	1,022,425	13,031,000
2000	0.044	1.72	0.076	1,005,292	13,252,000
Avg.	0.061		0.085		

¹ Retail Only.

Figure 3: Duquesne Light Company Rate Data - All Customers



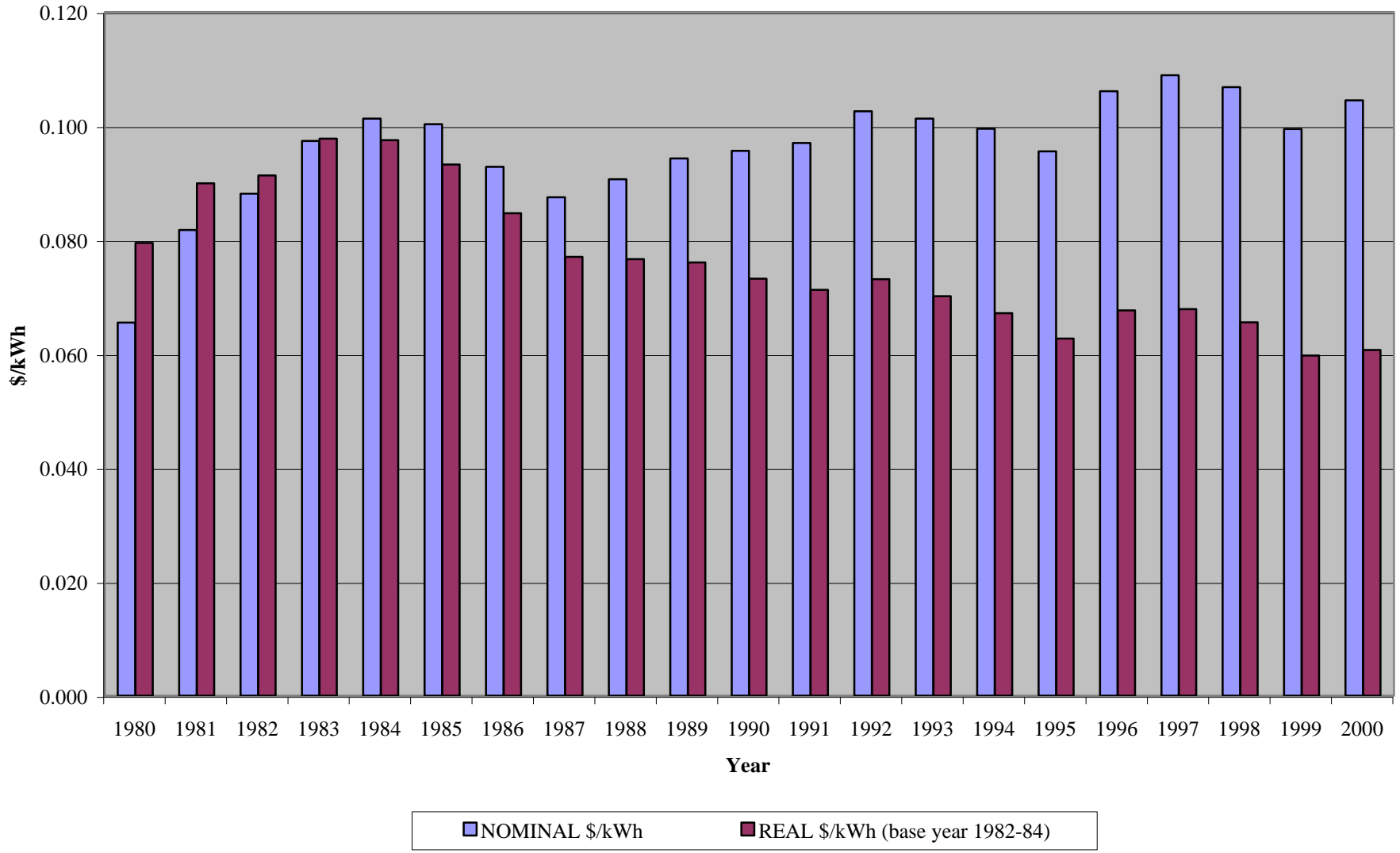
Utility: El Paso Electric Company

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.079	0.82	0.065	63,659	972,070
1981	0.090	0.91	0.082	79,019	966,487
1982	0.091	0.97	0.088	87,621	994,109
1983	0.098	1.00	0.097	99,112	1,017,565
1984	0.097	1.04	0.101	106,052	1,046,933
1985	0.093	1.08	0.100	108,289	1,079,432
1986	0.085	1.10	0.093	103,428	1,114,177
1987	0.077	1.14	0.087	103,232	1,179,812
1988	0.077	1.18	0.091	112,957	1,246,081
1989	0.076	1.24	0.094	122,598	1,299,768
1990	0.073	1.31	0.096	126,121	1,318,471
1991	0.071	1.36	0.097	130,275	1,342,830
1992	0.073	1.40	0.103	143,150	1,395,387
1993	0.070	1.45	0.101	144,365	1,424,935
1994	0.067	1.48	0.100	149,321	1,500,426
1995	0.063	1.52	0.096	140,799	1,473,349
1996	0.068	1.57	0.106	163,942	1,545,274
1997	0.068	1.61	0.109	172,917	1,587,733
1998	0.066	1.63	0.107	173,215	1,621,436
1999	0.060	1.67	0.099	164,524	1,653,859
2000	0.061	1.72	0.105	184,769	1,767,928
Avg.	0.072		0.099		

Figure 1: El Paso Electric Co. Rate Data - Residential Customers



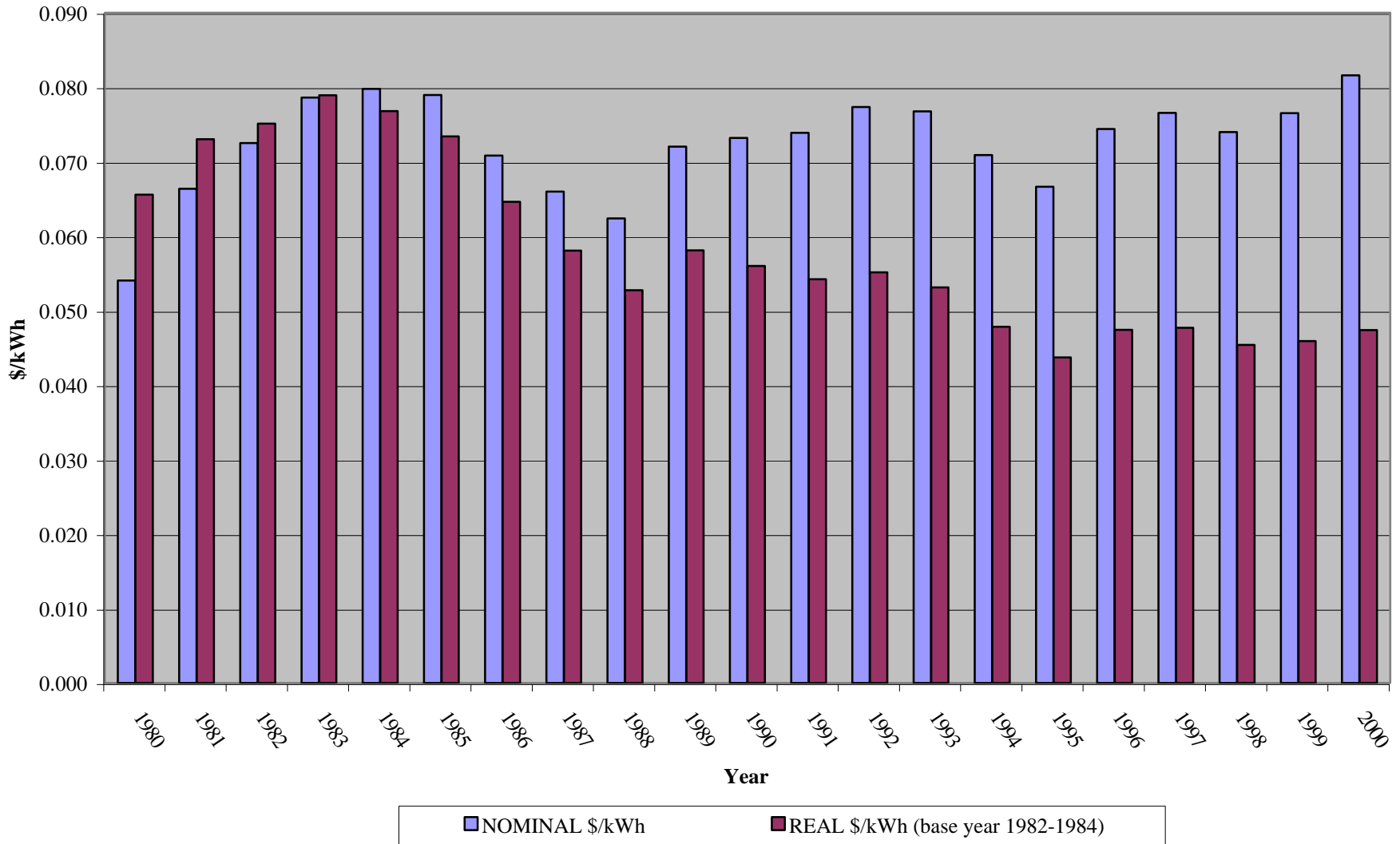
Utility: El Paso Electric Company

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.066	0.82	0.054	86,834	1,607,000
1981	0.073	0.91	0.066	115,210	1,736,182
1982	0.075	0.97	0.072	123,951	1,709,887
1983	0.079	1.00	0.079	139,846	1,778,980
1984	0.077	1.04	0.080	150,845	1,890,605
1985	0.073	1.08	0.079	150,004	1,899,600
1986	0.065	1.10	0.071	136,364	1,925,650
1987	0.058	1.14	0.066	128,742	1,951,646
1988	0.053	1.18	0.062	130,741	2,095,671
1989	0.058	1.24	0.072	159,522	2,214,467
1990	0.056	1.31	0.073	166,048	2,268,384
1991	0.054	1.36	0.074	175,459	2,375,575
1992	0.055	1.40	0.077	190,781	2,466,797
1993	0.053	1.45	0.077	191,032	2,488,911
1994	0.048	1.48	0.071	199,476	2,813,764
1995	0.044	1.52	0.067	191,624	2,875,505
1996	0.047	1.57	0.074	222,916	2,996,927
1997	0.048	1.61	0.077	237,786	3,106,402
1998	0.045	1.63	0.074	237,179	3,206,131
1999	0.046	1.67	0.077	235,421	3,076,871
2000	0.047	1.72	0.082	258,582	3,168,931
Avg.	0.053		0.073		

**Figure 2: El Paso Electric Co. Rate Data -
Industrial/Commercial Customers**



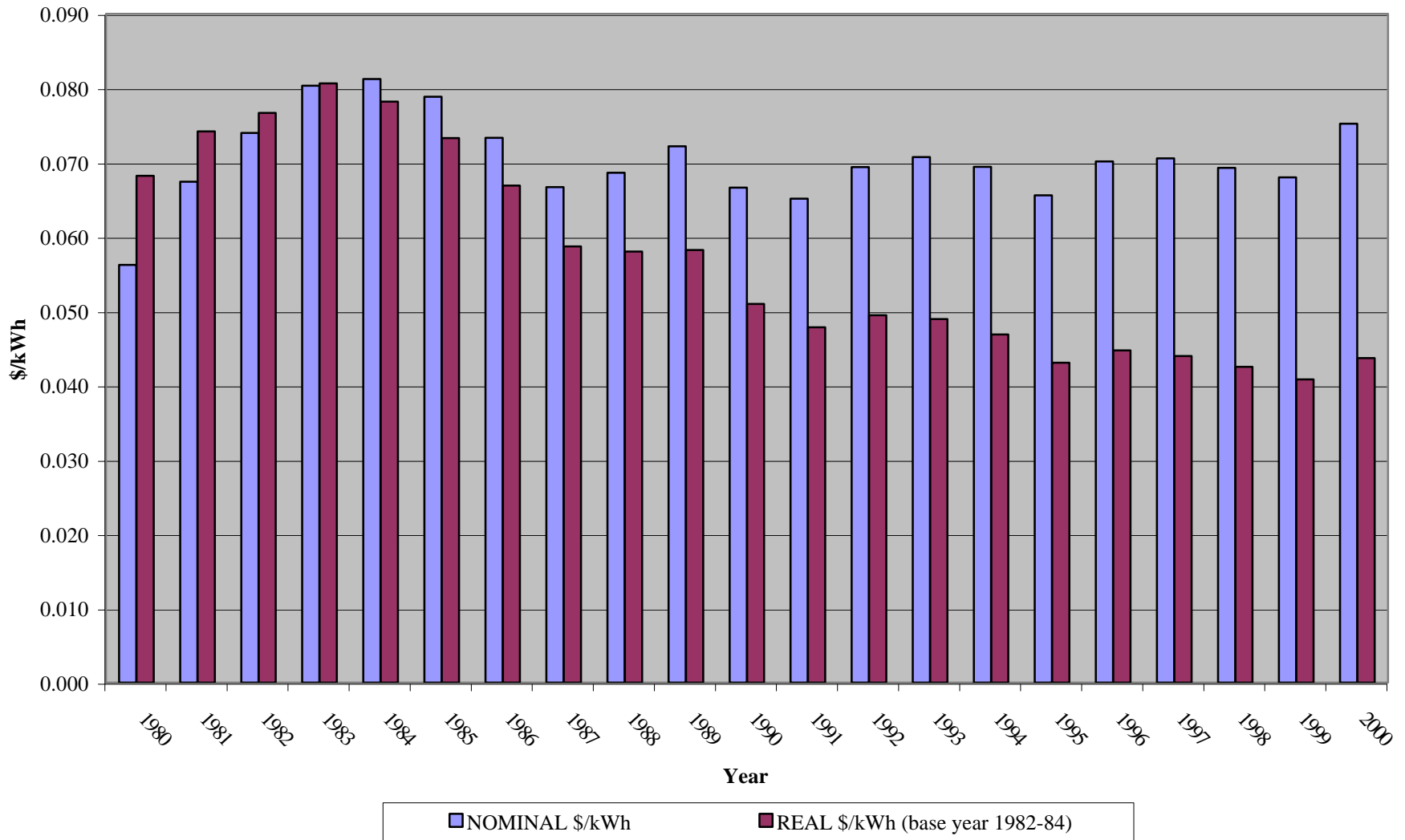
Utility: El Paso Electric Company

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.068	0.82	0.056	209,536	3,728,022
1981	0.074	0.91	0.067	249,357	3,698,872
1982	0.077	0.97	0.074	270,104	3,651,163
1983	0.081	1.00	0.080	301,346	3,751,771
1984	0.078	1.04	0.081	327,826	4,035,778
1985	0.073	1.08	0.079	337,267	4,277,532
1986	0.067	1.10	0.073	329,275	4,491,304
1987	0.059	1.14	0.067	338,709	5,079,754
1988	0.058	1.18	0.069	378,857	5,521,356
1989	0.058	1.24	0.072	423,872	5,873,345
1990	0.051	1.31	0.067	441,290	6,624,494
1991	0.048	1.36	0.065	457,838	7,030,371
1992	0.049	1.40	0.069	519,394	7,485,525
1993	0.049	1.45	0.071	537,191	7,596,764
1994	0.047	1.48	0.069	530,505	7,641,737
1995	0.043	1.52	0.066	498,499	7,601,361
1996	0.045	1.57	0.070	572,612	8,164,459
1997	0.044	1.61	0.071	587,041	8,322,349
1998	0.042	1.63	0.069	595,318	8,594,809
1999	0.041	1.67	0.068	562,302	8,270,023
2000	0.044	1.72	0.075	685,388	9,111,570
Avg.	0.051		0.070		

Figure 3: El Paso Electric Co. Rate Data - All Customers



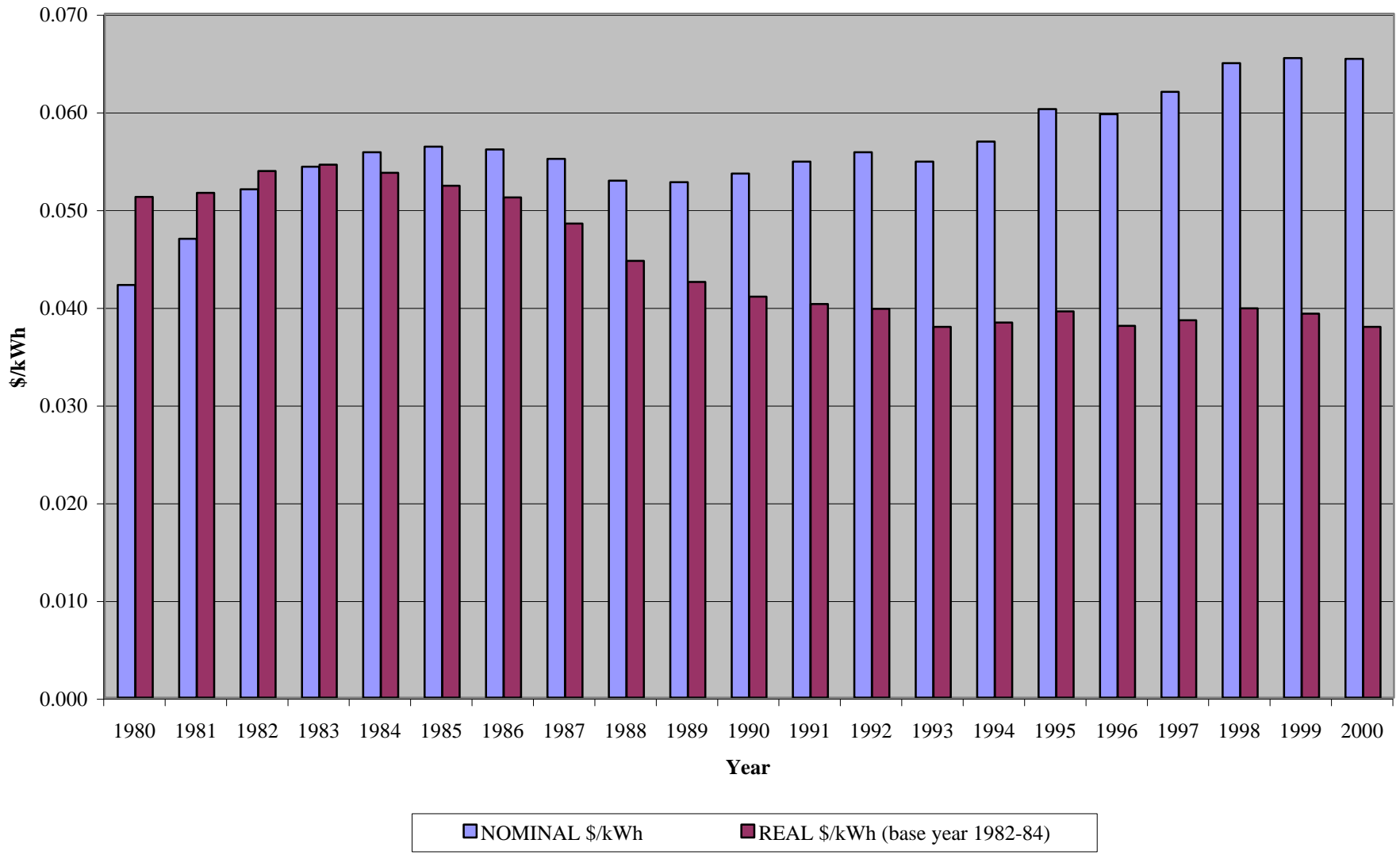
Utility: Empire District Electric

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.051	0.82	0.042	33,728	798,557
1981	0.052	0.91	0.047	34,288	730,214
1982	0.054	0.97	0.052	39,812	765,352
1983	0.055	1.00	0.054	44,011	810,114
1984	0.054	1.04	0.056	47,492	850,967
1985	0.052	1.08	0.056	48,220	855,277
1986	0.051	1.10	0.056	50,368	897,574
1987	0.049	1.14	0.055	52,050	944,085
1988	0.045	1.18	0.053	53,228	1,006,264
1989	0.043	1.24	0.053	53,059	1,005,670
1990	0.041	1.31	0.054	56,718	1,057,656
1991	0.040	1.36	0.055	62,682	1,142,752
1992	0.040	1.40	0.056	59,645	1,068,595
1993	0.038	1.45	0.055	68,477	1,248,482
1994	0.038	1.48	0.057	71,977	1,264,721
1995	0.040	1.52	0.060	81,331	1,350,340
1996	0.038	1.57	0.060	86,014	1,440,512
1997	0.039	1.61	0.062	88,636	1,429,787
1998	0.040	1.63	0.065	100,567	1,548,630
1999	0.039	1.67	0.065	98,787	1,509,176
2000	0.038	1.72	0.065	108,572	1,660,928
Avg.	0.042		0.058		

Figure 1: Empire District Electric Rate Data - Residential Customers



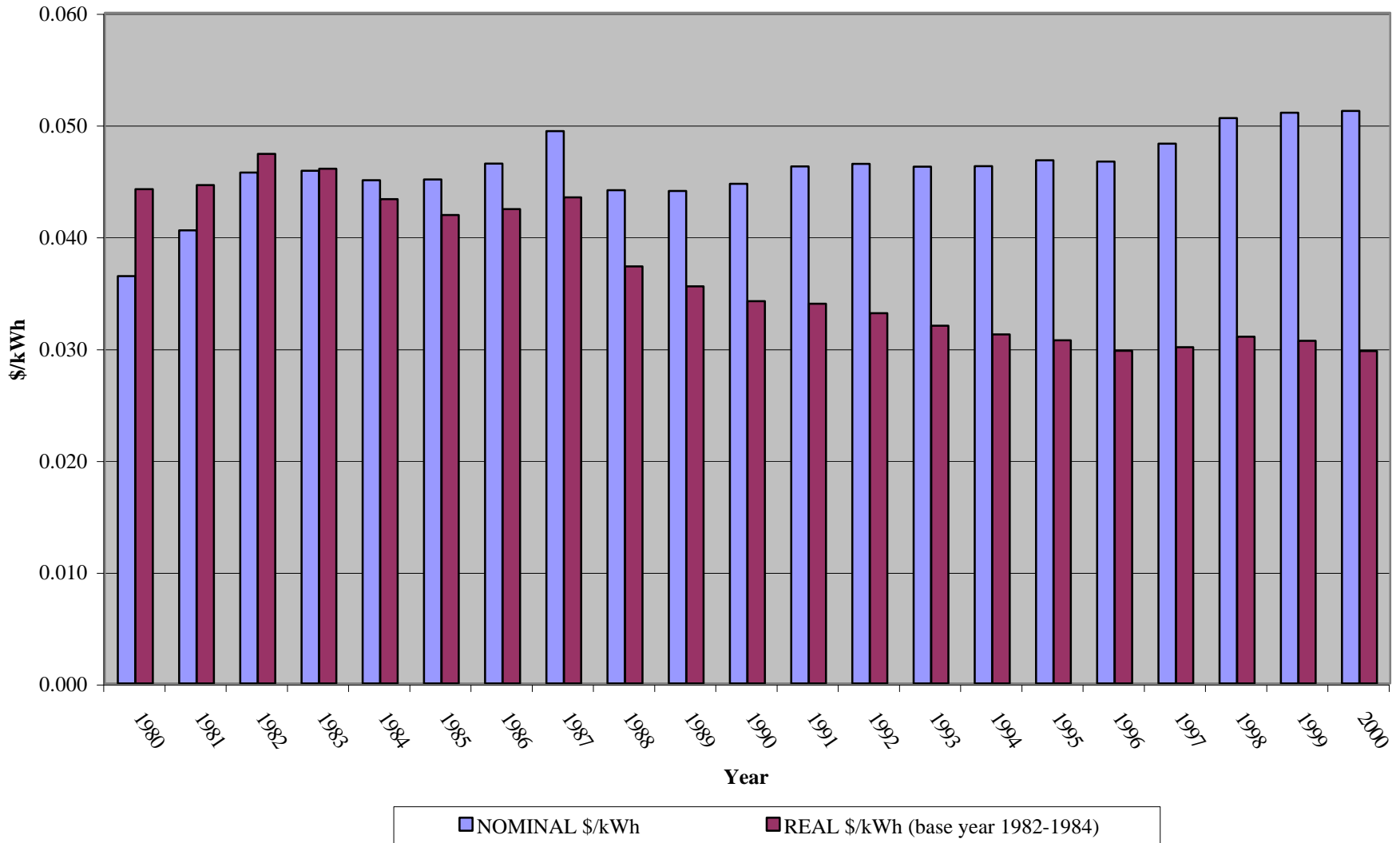
Utility: Empire District Electric

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.044	0.82	0.036	42,245	1,159,300
1981	0.045	0.91	0.041	46,922	1,157,684
1982	0.047	0.97	0.046	52,924	1,157,841
1983	0.046	1.00	0.046	53,008	1,156,051
1984	0.043	1.04	0.045	54,830	1,218,270
1985	0.042	1.08	0.045	56,842	1,260,907
1986	0.042	1.10	0.047	55,928	1,202,611
1987	0.043	1.14	0.049	58,723	1,188,698
1988	0.037	1.18	0.044	60,065	1,361,154
1989	0.036	1.24	0.044	61,346	1,392,293
1990	0.034	1.31	0.045	64,539	1,443,665
1991	0.034	1.36	0.046	70,130	1,516,151
1992	0.033	1.40	0.046	71,860	1,546,100
1993	0.032	1.45	0.046	79,144	1,711,643
1994	0.031	1.48	0.046	85,369	1,845,119
1995	0.031	1.52	0.047	91,067	1,945,911
1996	0.030	1.57	0.047	97,024	2,078,609
1997	0.030	1.61	0.048	102,132	2,115,135
1998	0.031	1.63	0.051	111,615	2,207,106
1999	0.031	1.67	0.051	114,803	2,248,711
2000	0.030	1.72	0.051	120,312	2,349,089
Avg.	0.034		0.047		

**Figure 2: Empire District Electric Rate Data -
Industrial/Commercial Customers**



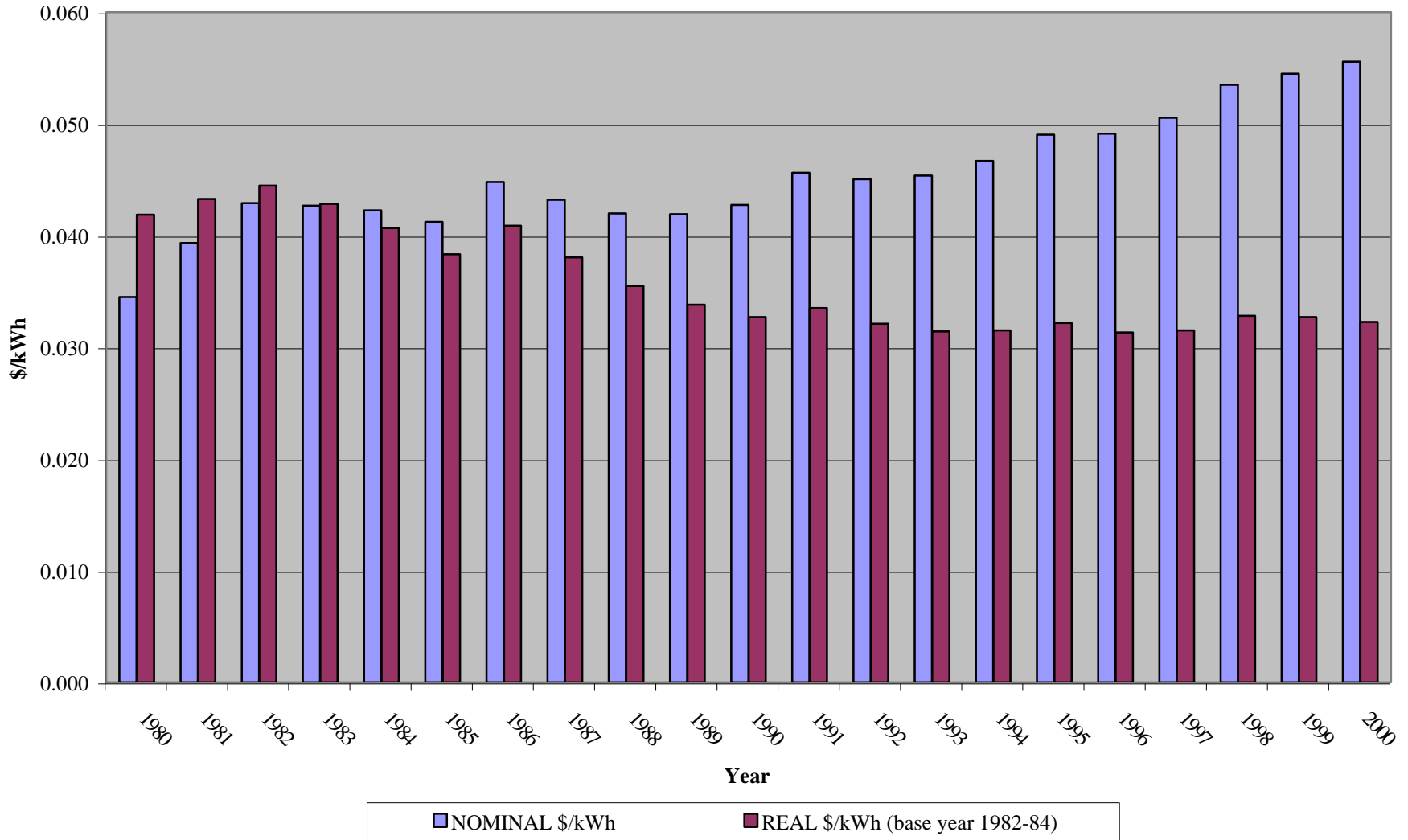
Utility: Empire District Electric

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.042	0.82	0.034	87,161	2,526,721
1981	0.043	0.91	0.039	91,167	2,317,720
1982	0.044	0.97	0.043	104,536	2,435,714
1983	0.043	1.00	0.043	115,064	2,696,444
1984	0.041	1.04	0.042	123,084	2,911,928
1985	0.038	1.08	0.041	125,422	3,041,402
1986	0.041	1.10	0.045	130,950	2,922,810
1987	0.038	1.14	0.043	148,043	3,425,983
1988	0.035	1.18	0.042	151,690	3,612,555
1989	0.034	1.24	0.042	130,850	3,120,838
1990	0.033	1.31	0.043	138,678	3,244,870
1991	0.034	1.36	0.046	147,564	3,233,978
1992	0.032	1.40	0.045	147,516	3,273,912
1993	0.031	1.45	0.045	165,322	3,642,908
1994	0.032	1.48	0.047	174,419	3,735,085
1995	0.032	1.52	0.049	188,503	3,844,253
1996	0.031	1.57	0.049	201,295	4,096,917
1997	0.032	1.61	0.051	210,966	4,172,139
1998	0.033	1.63	0.053	234,795	4,389,058
1999	0.033	1.67	0.054	237,209	4,353,474
2000	0.032	1.72	0.056	254,391	4,577,346
Avg.	0.034		0.047		

Figure 3: Empire District Electric Rate Data - All Customers



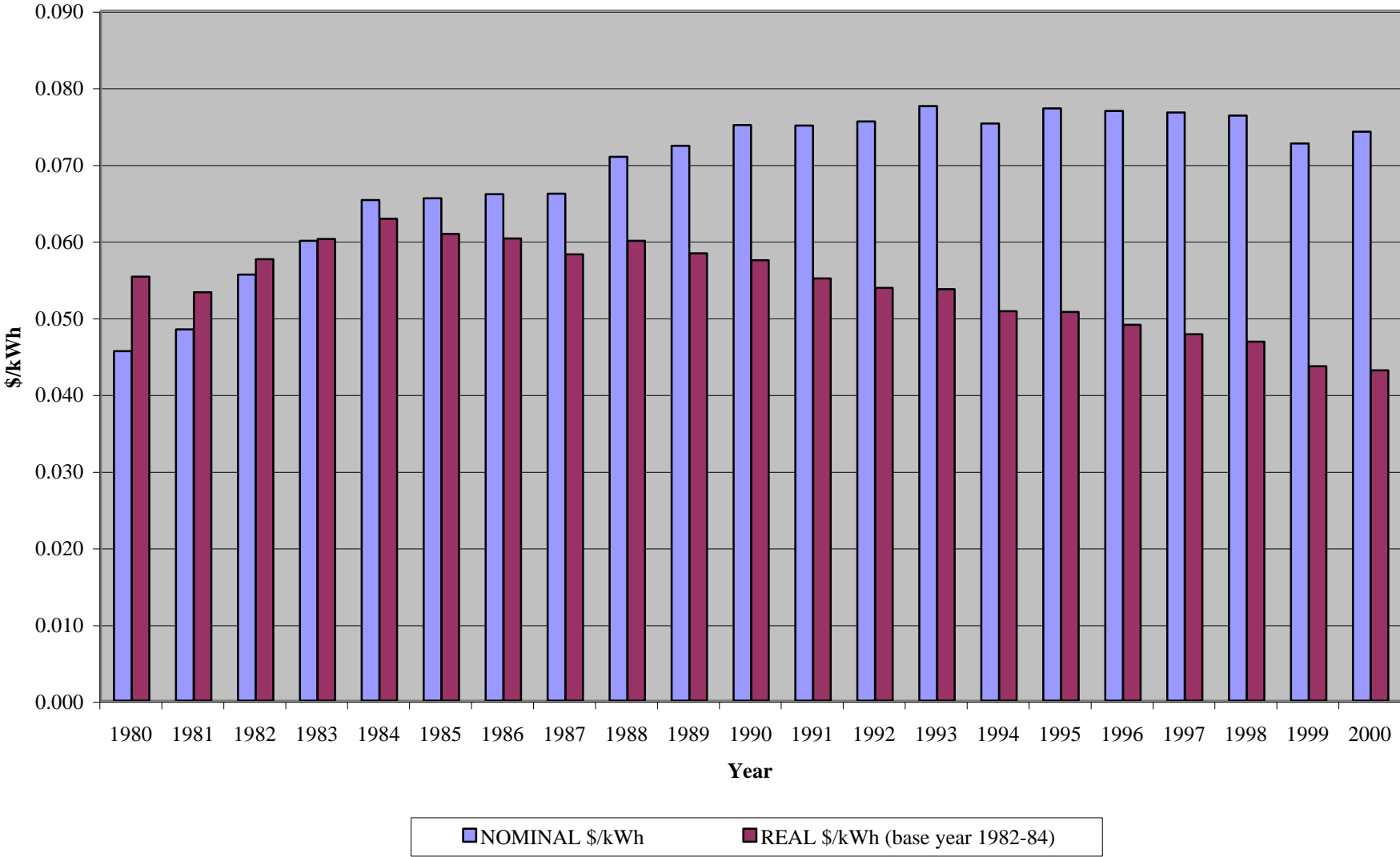
Utility: Georgia Power Company

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.055	0.82	0.046	514,860	11,297,518
1981	0.053	0.91	0.048	540,004	11,153,588
1982	0.058	0.97	0.056	615,289	11,075,560
1983	0.060	1.00	0.060	686,269	11,443,257
1984	0.063	1.04	0.065	754,163	11,548,787
1985	0.061	1.08	0.066	786,500	12,006,462
1986	0.060	1.10	0.066	874,231	13,234,248
1987	0.058	1.14	0.066	904,218	13,675,730
1988	0.060	1.18	0.071	979,047	13,800,038
1989	0.058	1.24	0.072	1,022,781	14,134,195
1990	0.057	1.31	0.075	1,109,165	14,771,648
1991	0.055	1.36	0.075	1,111,358	14,815,089
1992	0.054	1.40	0.076	1,128,396	14,939,172
1993	0.054	1.45	0.078	1,291,035	16,649,859
1994	0.051	1.48	0.075	1,180,358	15,680,709
1995	0.051	1.52	0.077	1,337,060	17,307,399
1996	0.049	1.57	0.077	1,371,033	17,826,451
1997	0.048	1.61	0.077	1,326,787	17,295,022
1998	0.047	1.63	0.076	1,486,699	19,481,486
1999	0.044	1.67	0.073	1,410,099	19,404,709
2000	0.043	1.72	0.074	1,535,684	20,693,481
Avg.	0.053		0.073		

Figure 1: Georgia Power Company Rate Data - Residential Customers



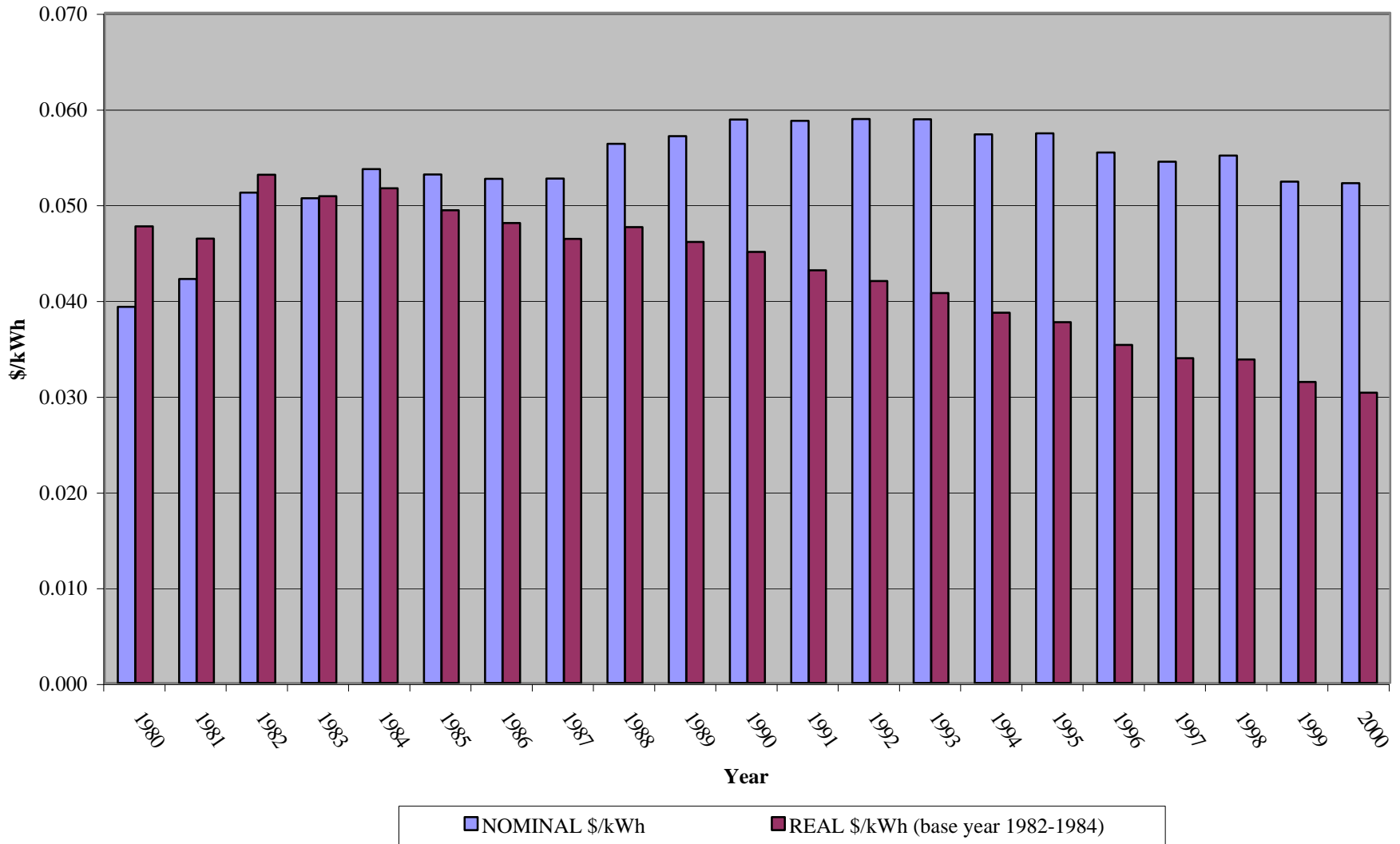
Utility: Georgia Power Company

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.048	0.82	0.039	1,001,305	25,483,752
1981	0.046	0.91	0.042	1,108,366	26,277,608
1982	0.053	0.97	0.051	1,336,531	26,093,799
1983	0.051	1.00	0.051	1,397,237	27,597,394
1984	0.052	1.04	0.054	1,597,571	29,764,694
1985	0.049	1.08	0.053	1,671,094	31,463,481
1986	0.048	1.10	0.053	1,752,401	33,285,161
1987	0.046	1.14	0.053	1,827,473	34,683,833
1988	0.048	1.18	0.056	2,038,817	36,203,406
1989	0.046	1.24	0.057	2,150,143	37,644,585
1990	0.045	1.31	0.059	2,280,271	38,753,732
1991	0.043	1.36	0.059	2,300,769	39,183,895
1992	0.042	1.40	0.059	2,369,537	40,238,926
1993	0.041	1.45	0.059	2,467,197	41,913,871
1994	0.039	1.48	0.057	2,468,310	43,076,093
1995	0.038	1.52	0.057	2,590,874	45,131,339
1996	0.035	1.57	0.055	2,605,219	47,014,904
1997	0.034	1.61	0.054	2,603,664	47,836,031
1998	0.034	1.63	0.055	2,762,244	50,144,538
1999	0.031	1.67	0.052	2,670,881	51,015,840
2000	0.030	1.72	0.052	2,775,255	53,171,667
Avg.	0.041		0.056		

**Figure 2: Georgia Power Company Rate Data -
Industrial/Commercial Customers**



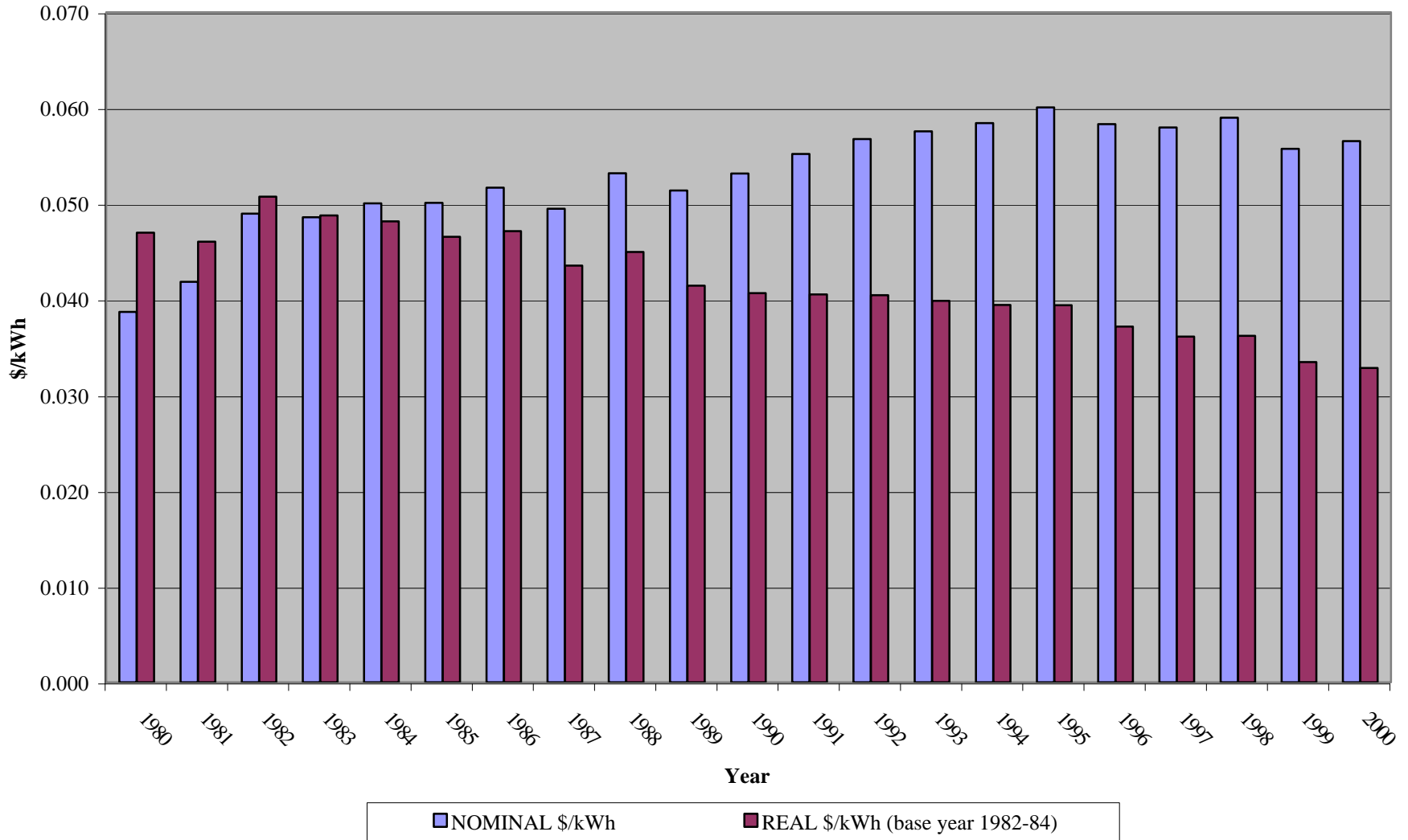
Utility: Georgia Power Company

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.047	0.82	0.039	1,792,275	46,305,741
1981	0.046	0.91	0.042	1,997,418	47,742,428
1982	0.051	0.97	0.049	2,433,030	49,702,722
1983	0.049	1.00	0.049	2,842,001	58,507,834
1984	0.048	1.04	0.050	3,291,197	65,765,031
1985	0.047	1.08	0.050	3,575,566	71,378,880
1986	0.047	1.10	0.052	3,526,382	68,259,754
1987	0.044	1.14	0.049	3,743,735	75,688,151
1988	0.045	1.18	0.053	3,843,434	72,273,632
1989	0.041	1.24	0.051	4,118,902	80,162,247
1990	0.041	1.31	0.053	4,378,546	82,385,048
1991	0.041	1.36	0.055	4,252,217	77,033,816
1992	0.040	1.40	0.057	4,245,580	74,804,524
1993	0.040	1.45	0.058	4,395,669	76,359,294
1994	0.039	1.48	0.058	4,104,141	70,265,336
1995	0.039	1.52	0.060	4,339,397	72,263,246
1996	0.037	1.57	0.058	4,340,778	74,425,961
1997	0.036	1.61	0.058	4,299,372	74,171,215
1998	0.036	1.63	0.059	4,639,057	78,646,777
1999	0.033	1.67	0.056	4,336,618	77,828,174
2000	0.033	1.72	0.057	4,711,131	83,332,883
Avg.	0.040		0.055		

Figure 3: Georgia Power Company Rate Data - All Customers



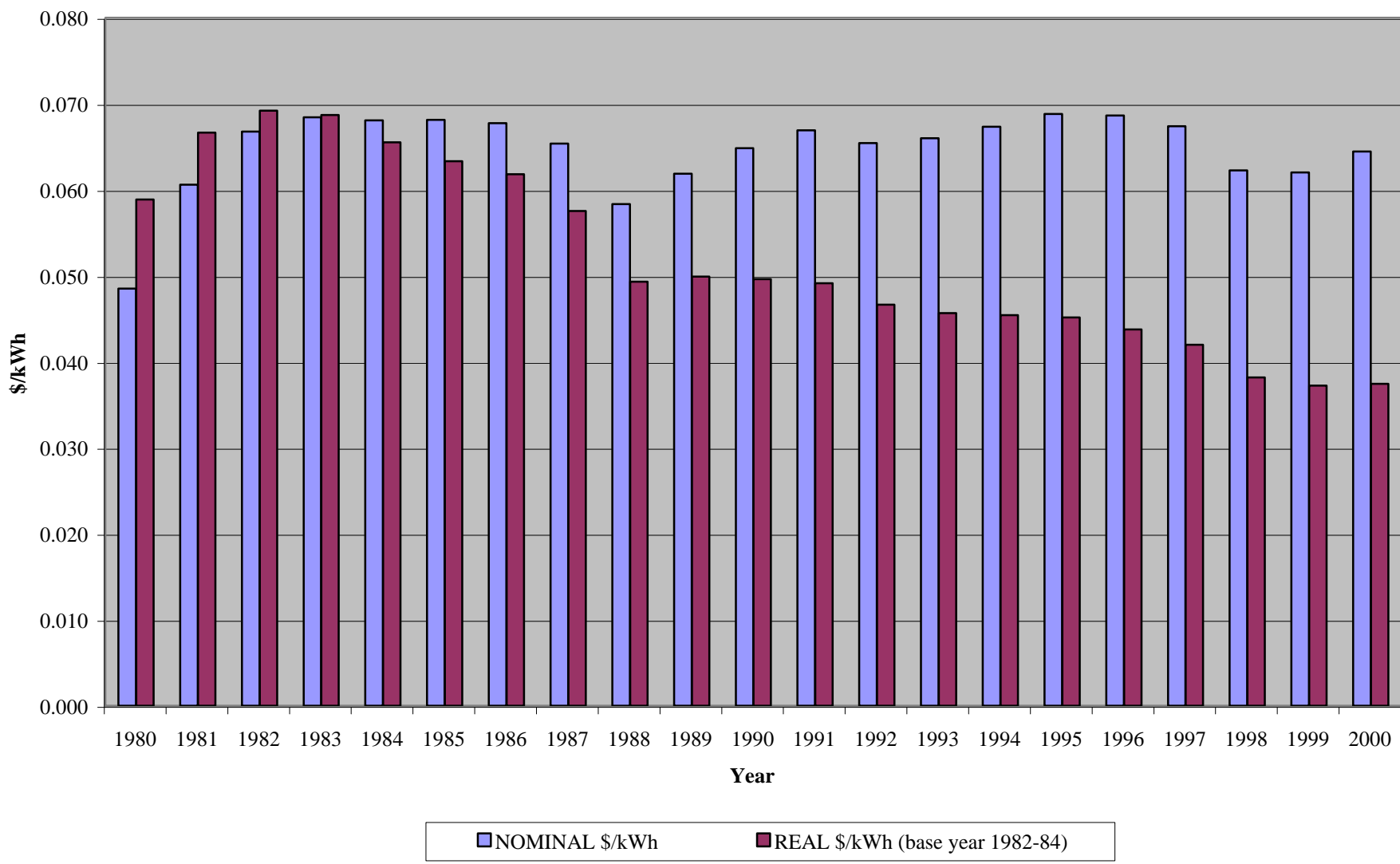
Utility: Gulf Power Company

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.059	0.82	0.048	113,233	2,334,747
1981	0.067	0.91	0.061	143,011	2,360,619
1982	0.069	0.97	0.067	157,794	2,363,615
1983	0.069	1.00	0.068	169,127	2,471,714
1984	0.066	1.04	0.068	174,302	2,560,648
1985	0.063	1.08	0.068	186,415	2,736,432
1986	0.062	1.10	0.068	200,725	2,963,502
1987	0.058	1.14	0.065	199,701	3,055,041
1988	0.049	1.18	0.058	184,036	3,154,541
1989	0.050	1.24	0.062	203,781	3,293,750
1990	0.050	1.31	0.065	217,843	3,360,838
1991	0.049	1.36	0.067	231,220	3,455,100
1992	0.047	1.40	0.065	235,296	3,596,515
1993	0.046	1.45	0.066	244,967	3,712,980
1994	0.045	1.48	0.067	252,598	3,751,932
1995	0.045	1.52	0.069	276,155	4,014,142
1996	0.044	1.57	0.069	285,498	4,159,924
1997	0.042	1.61	0.067	277,609	4,119,492
1998	0.038	1.63	0.062	276,208	4,437,558
1999	0.037	1.67	0.062	277,311	4,471,118
2000	0.037	1.72	0.064	308,728	4,790,038
Avg.	0.048		0.065		

Figure 1: Gulf Power Co. Rate Data - Residential Customers

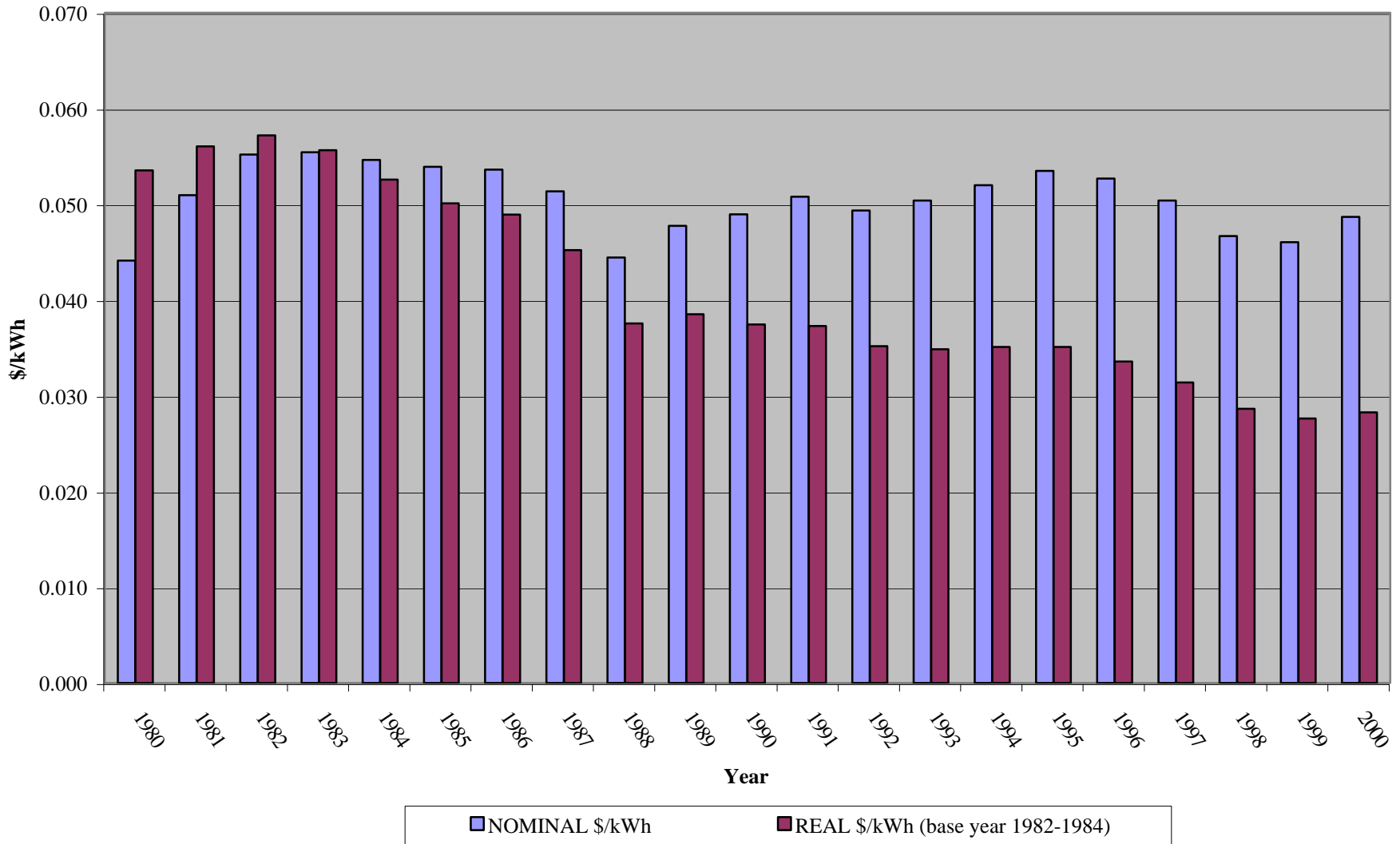


Utility: Gulf Power Company
Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.054	0.82	0.044	122,928	2,787,258
1981	0.056	0.91	0.051	144,412	2,834,774
1982	0.057	0.97	0.055	158,053	2,863,408
1983	0.056	1.00	0.055	172,461	3,111,155
1984	0.053	1.04	0.055	181,946	3,330,444
1985	0.050	1.08	0.054	191,252	3,548,005
1986	0.049	1.10	0.054	196,126	3,658,213
1987	0.045	1.14	0.051	196,452	3,826,263
1988	0.038	1.18	0.044	180,249	4,056,689
1989	0.038	1.24	0.048	203,568	4,264,167
1990	0.037	1.31	0.049	215,107	4,395,440
1991	0.037	1.36	0.051	222,991	4,390,098
1992	0.035	1.40	0.049	224,391	4,548,671
1993	0.035	1.45	0.050	224,834	4,463,318
1994	0.035	1.48	0.052	228,563	4,395,960
1995	0.035	1.52	0.053	240,866	4,502,997
1996	0.034	1.57	0.053	243,175	4,616,720
1997	0.031	1.61	0.050	241,927	4,800,937
1998	0.029	1.63	0.047	230,810	4,945,508
1999	0.028	1.67	0.046	233,275	5,068,769
2000	0.028	1.72	0.049	258,123	5,304,198
Avg.	0.037		0.050		

Figure 2: Gulf Power Co. Rate Data - Industrial/Commercial Customers



Utility:

Gulf Power Company

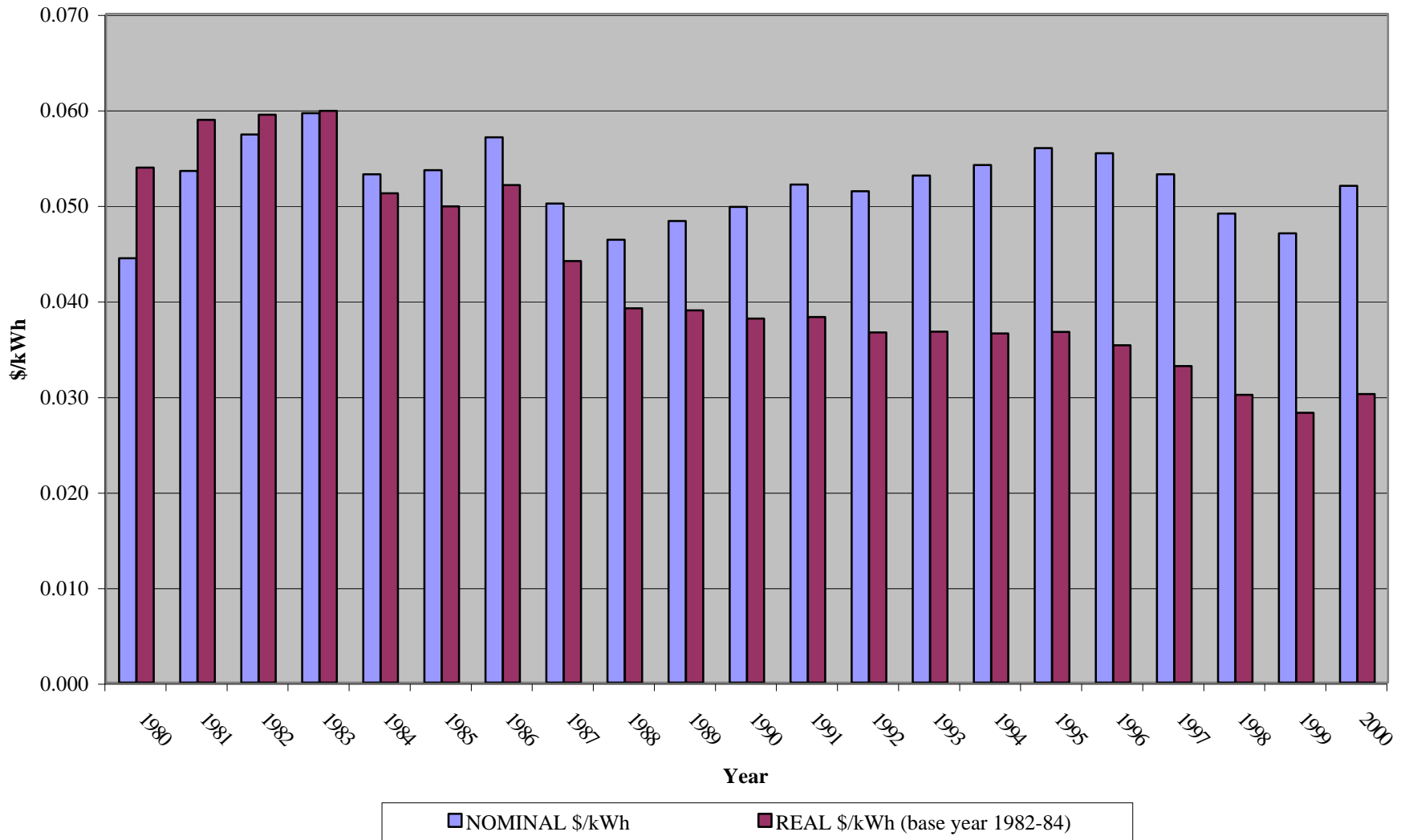
Customer Type:

All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.054	0.82	0.044	263,184	5,926,664
1981	0.059	0.91	0.054	315,362	5,889,783
1982	0.059	0.97	0.057	349,201	6,087,172
1983	0.060	1.00	0.060	427,256	7,168,104
1984	0.051	1.04	0.053	500,096	9,397,688
1985	0.050	1.08	0.054	549,646	10,250,182
1986	0.052	1.10	0.057	532,199	9,324,264
1987	0.044	1.14	0.050	587,821	11,724,422
1988	0.039	1.18	0.046	531,430	11,465,484
1989	0.039	1.24	0.048	515,733	10,676,517
1990	0.038	1.31	0.050	547,173	10,986,405
1991	0.038	1.36	0.052	555,050	10,648,557
1992	0.037	1.40	0.051	555,624	10,801,514
1993	0.037	1.45	0.053	567,058	10,683,134
1994	0.037	1.48	0.054	566,580	10,458,273
1995	0.037	1.52	0.056	598,046	10,690,299
1996	0.035	1.57	0.055	611,692	11,038,203
1997	0.033	1.61	0.053	602,076	11,317,844
1998	0.030	1.63	0.049	613,653	12,502,158
1999	0.028	1.67	0.047	641,224	13,633,138
2000	0.030	1.72	0.052	714,319	13,734,978
Avg.	0.038		0.052		

Figure 3: Gulf Power Co. Rate Data - All Customers



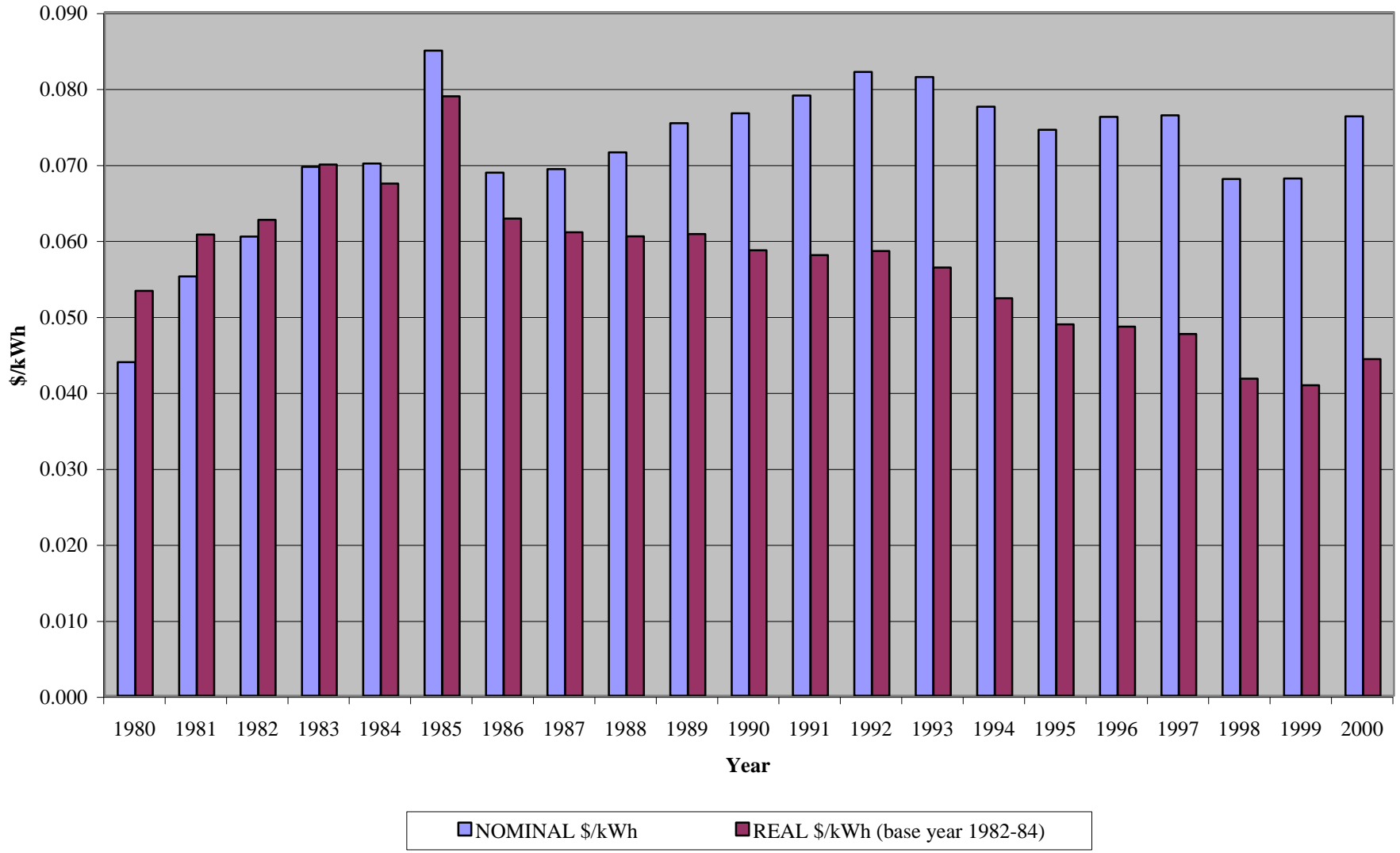
Utility: Gulf States Utilities

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.053	0.82	0.044	249,603	5,682,016
1981	0.061	0.91	0.055	315,625	5,717,715
1982	0.063	0.97	0.060	362,223	5,991,578
1983	0.070	1.00	0.070	396,026	5,686,436
1984	0.067	1.04	0.070	434,946	6,209,347
1985	0.079	1.08	0.085	528,593	6,224,555
1986	0.063	1.10	0.069	425,206	6,174,567
1987	0.061	1.14	0.069	430,392	6,208,961
1988	0.060	1.18	0.072	452,538	6,326,089
1989	0.061	1.24	0.075	487,972	6,473,021
1990	0.059	1.31	0.077	523,911	6,833,920
1991	0.058	1.36	0.079	547,147	6,925,000
1992	0.059	1.40	0.082	560,552	6,825,000
1993	0.056	1.45	0.081	585,799	7,192,000
1994	0.052	1.48	0.078	569,997	7,351,000
1995	0.049	1.52	0.074	573,566	7,699,000
1996	0.049	1.57	0.076	612,398	8,035,000
1997	0.048	1.61	0.076	624,862	8,178,000
1998	0.042	1.63	0.068	605,759	8,903,000
1999	0.041	1.67	0.068	607,875	8,929,000
2000	0.044	1.72	0.076	717,453	9,405,000
Avg.	0.055		0.075		

Figure 1: Gulf States Utilities Rate Data - Residential Customers



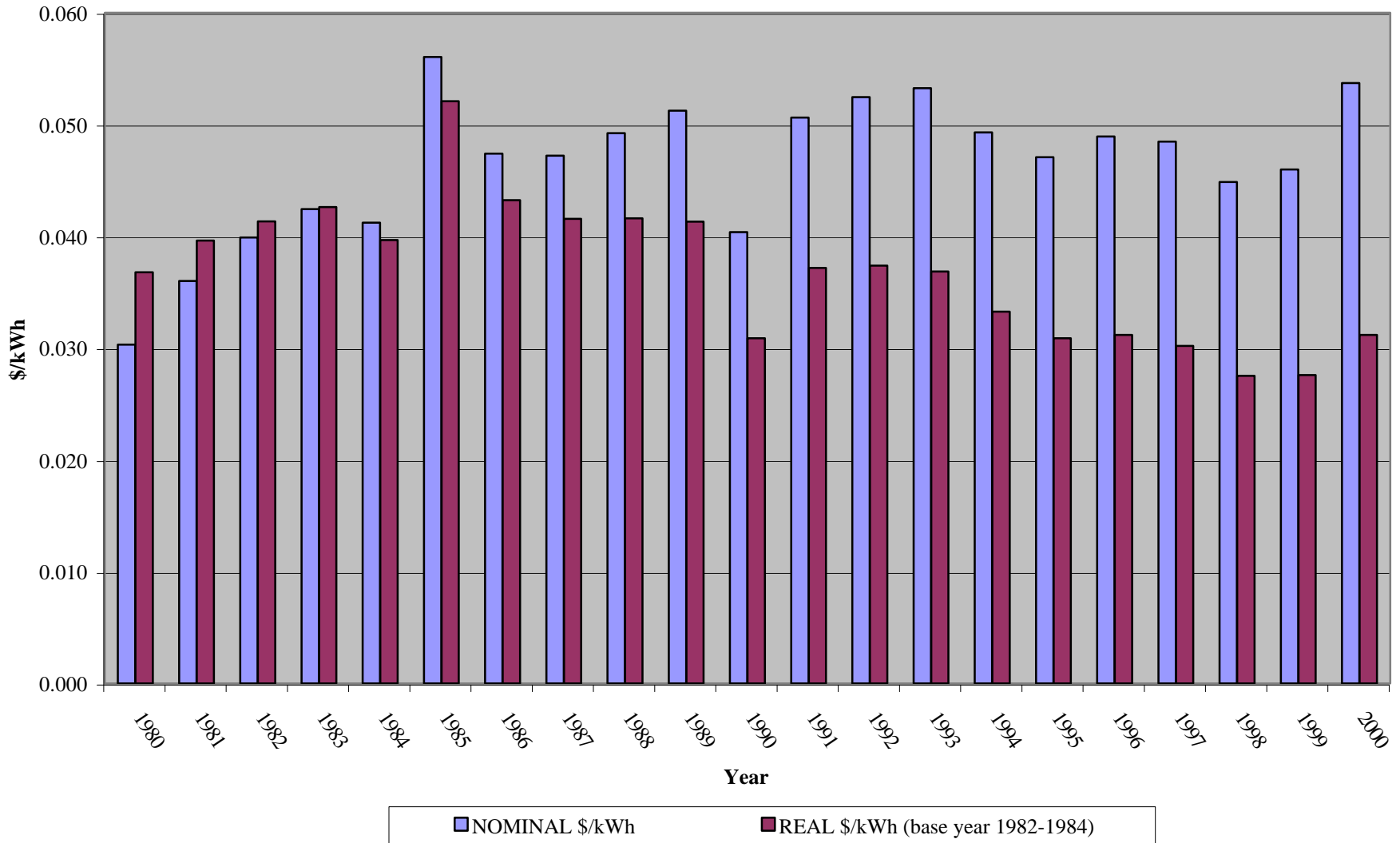
Utility: Gulf States Utilities

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.037	0.82	0.030	570,881	18,839,809
1981	0.040	0.91	0.036	693,064	19,244,456
1982	0.041	0.97	0.040	721,565	18,088,208
1983	0.043	1.00	0.042	789,213	18,598,234
1984	0.040	1.04	0.041	851,994	20,669,457
1985	0.052	1.08	0.056	1,039,637	18,554,420
1986	0.043	1.10	0.047	809,466	17,079,644
1987	0.042	1.14	0.047	789,415	16,723,054
1988	0.042	1.18	0.049	841,532	17,095,833
1989	0.041	1.24	0.051	897,512	17,519,261
1990	0.031	1.31	0.040	755,689	18,720,221
1991	0.037	1.36	0.051	966,451	19,089,000
1992	0.037	1.40	0.052	1,043,101	19,887,000
1993	0.037	1.45	0.053	1,065,497	20,005,000
1994	0.033	1.48	0.049	1,040,976	21,115,000
1995	0.031	1.52	0.047	1,017,289	21,612,000
1996	0.031	1.57	0.049	1,129,311	23,078,000
1997	0.030	1.61	0.048	1,193,142	24,613,000
1998	0.028	1.63	0.045	1,127,337	25,133,000
1999	0.028	1.67	0.046	1,149,070	24,994,000
2000	0.031	1.72	0.054	1,375,940	25,620,000
Avg.	0.036		0.049		

**Figure 2: Gulf States Utilities Rate Data -
Industrial/Commercial Customers**



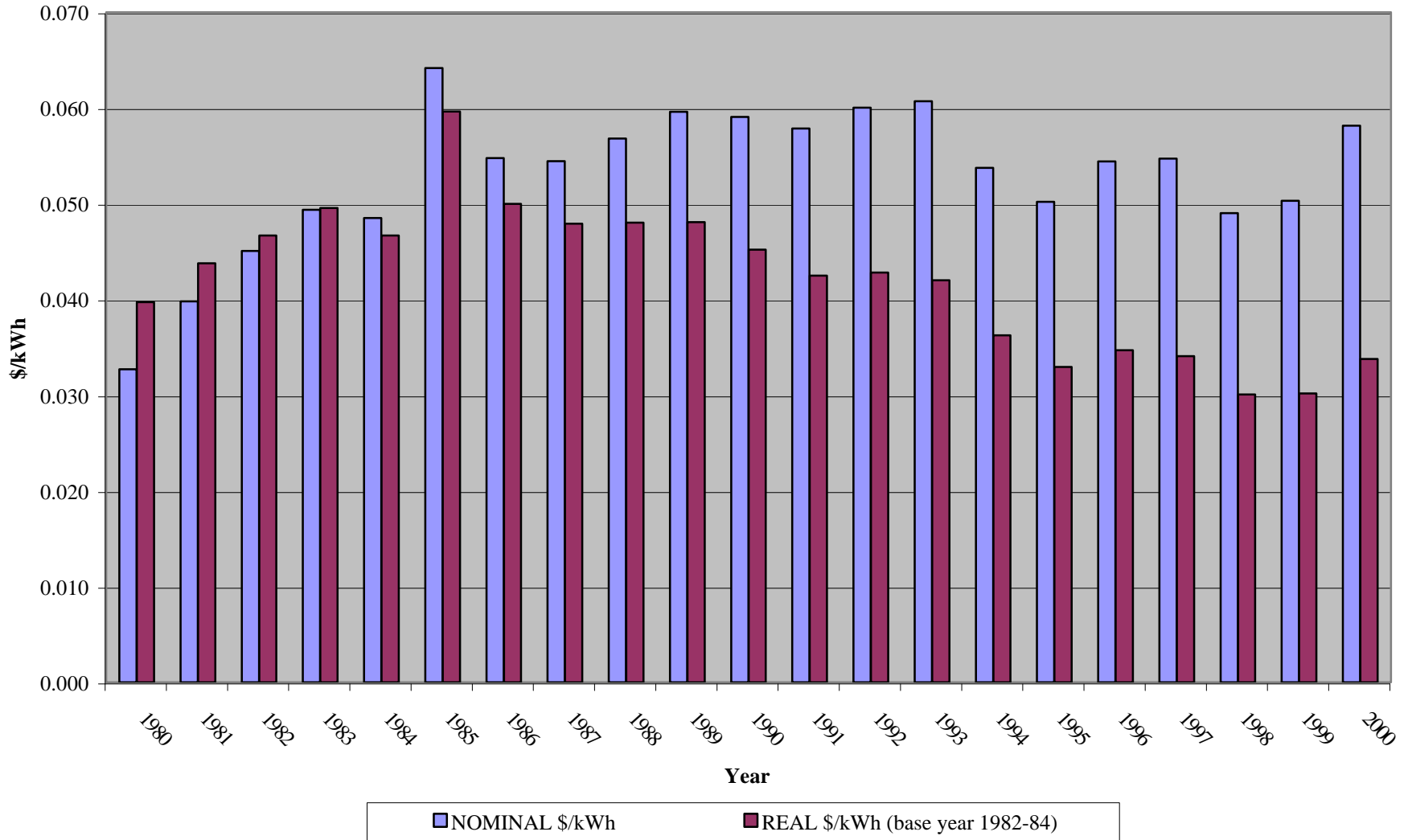
Utility: Gulf States Utilities

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.040	0.82	0.033	904,871	27,658,426
1981	0.044	0.91	0.040	1,106,522	27,810,238
1982	0.047	0.97	0.045	1,188,944	26,389,306
1983	0.050	1.00	0.049	1,305,449	26,450,571
1984	0.047	1.04	0.048	1,410,701	29,088,210
1985	0.060	1.08	0.064	1,714,405	26,717,150
1986	0.050	1.10	0.055	1,358,428	24,804,954
1987	0.048	1.14	0.054	1,330,106	24,433,498
1988	0.048	1.18	0.057	1,415,713	24,917,707
1989	0.048	1.24	0.060	1,501,874	25,194,761
1990	0.045	1.31	0.059	1,596,635	27,034,126
1991	0.042	1.36	0.058	1,582,526	27,358,000
1992	0.043	1.40	0.060	1,654,333	27,554,000
1993	0.042	1.45	0.061	1,709,312	28,159,000
1994	0.036	1.48	0.054	1,734,445	32,279,000
1995	0.033	1.52	0.050	1,745,431	34,769,000
1996	0.035	1.57	0.054	1,869,688	34,355,000
1997	0.034	1.61	0.055	1,925,064	35,189,000
1998	0.030	1.63	0.049	1,895,380	38,677,000
1999	0.030	1.67	0.050	1,932,968	38,433,000
2000	0.034	1.72	0.058	2,332,529	40,104,000
Avg.	0.041		0.056		

Figure 3: Gulf States Utilities Rate Data - All Customers



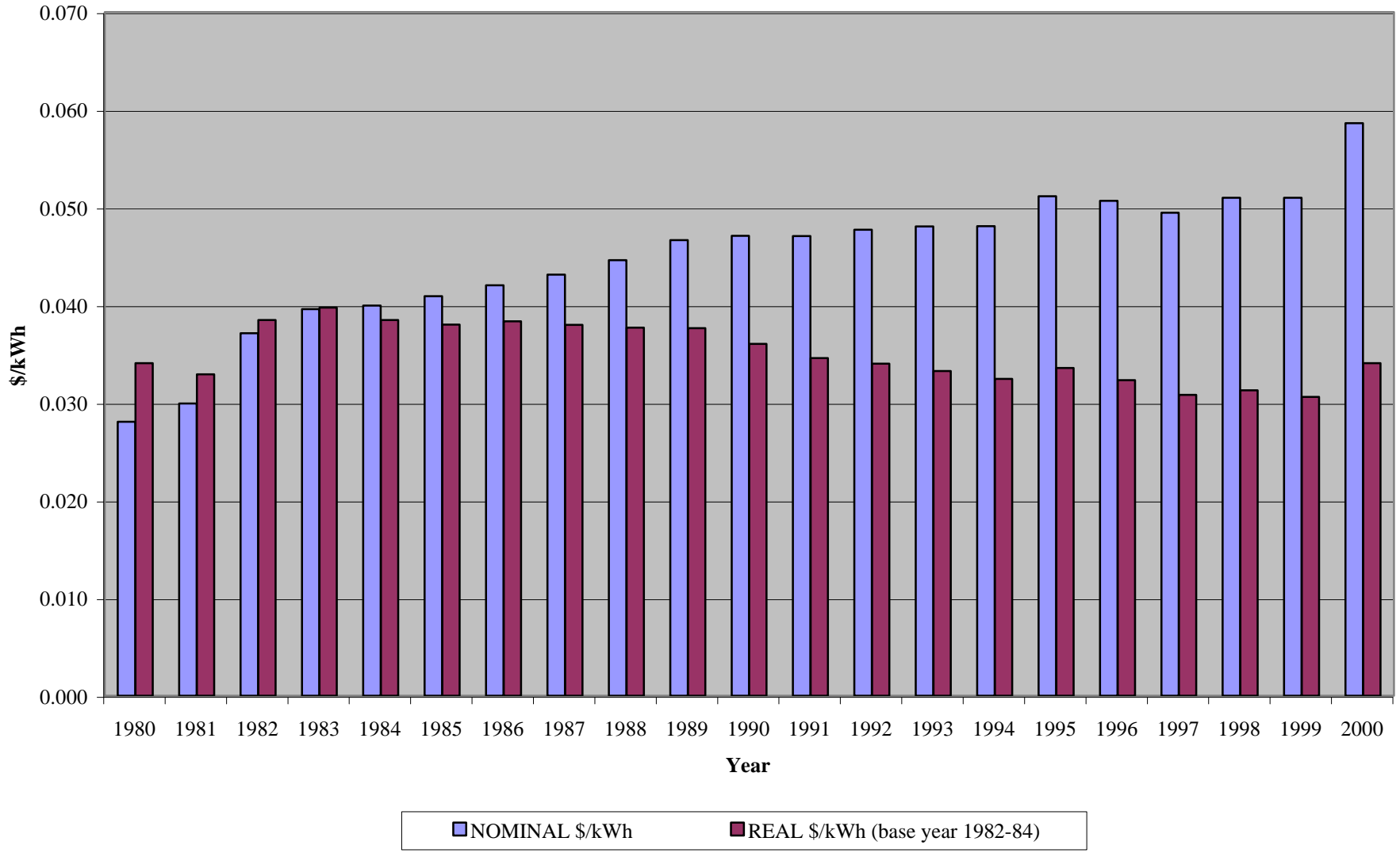
Utility: Idaho Power

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.034	0.82	0.028	84,948	3,028,128
1981	0.033	0.91	0.030	89,856	3,002,963
1982	0.038	0.97	0.037	120,348	3,243,081
1983	0.040	1.00	0.040	122,630	3,098,122
1984	0.038	1.04	0.040	136,839	3,424,882
1985	0.038	1.08	0.041	142,483	3,483,945
1986	0.038	1.10	0.042	139,065	3,309,951
1987	0.038	1.14	0.043	136,689	3,169,598
1988	0.038	1.18	0.045	148,335	3,326,871
1989	0.038	1.24	0.047	161,567	3,462,794
1990	0.036	1.31	0.047	158,544	3,365,978
1991	0.035	1.36	0.047	171,962	3,653,360
1992	0.034	1.40	0.048	164,198	3,441,737
1993	0.033	1.45	0.048	182,016	3,788,386
1994	0.032	1.48	0.048	180,898	3,762,919
1995	0.034	1.52	0.051	194,217	3,797,580
1996	0.032	1.57	0.051	198,278	3,912,301
1997	0.031	1.61	0.049	195,947	3,962,779
1998	0.031	1.63	0.051	209,964	4,117,374
1999	0.031	1.67	0.051	214,207	4,202,154
2000	0.034	1.72	0.059	263,268	4,489,953
Avg.	0.035		0.048		

Figure 1: Idaho Power Rate Data - Residential Customers

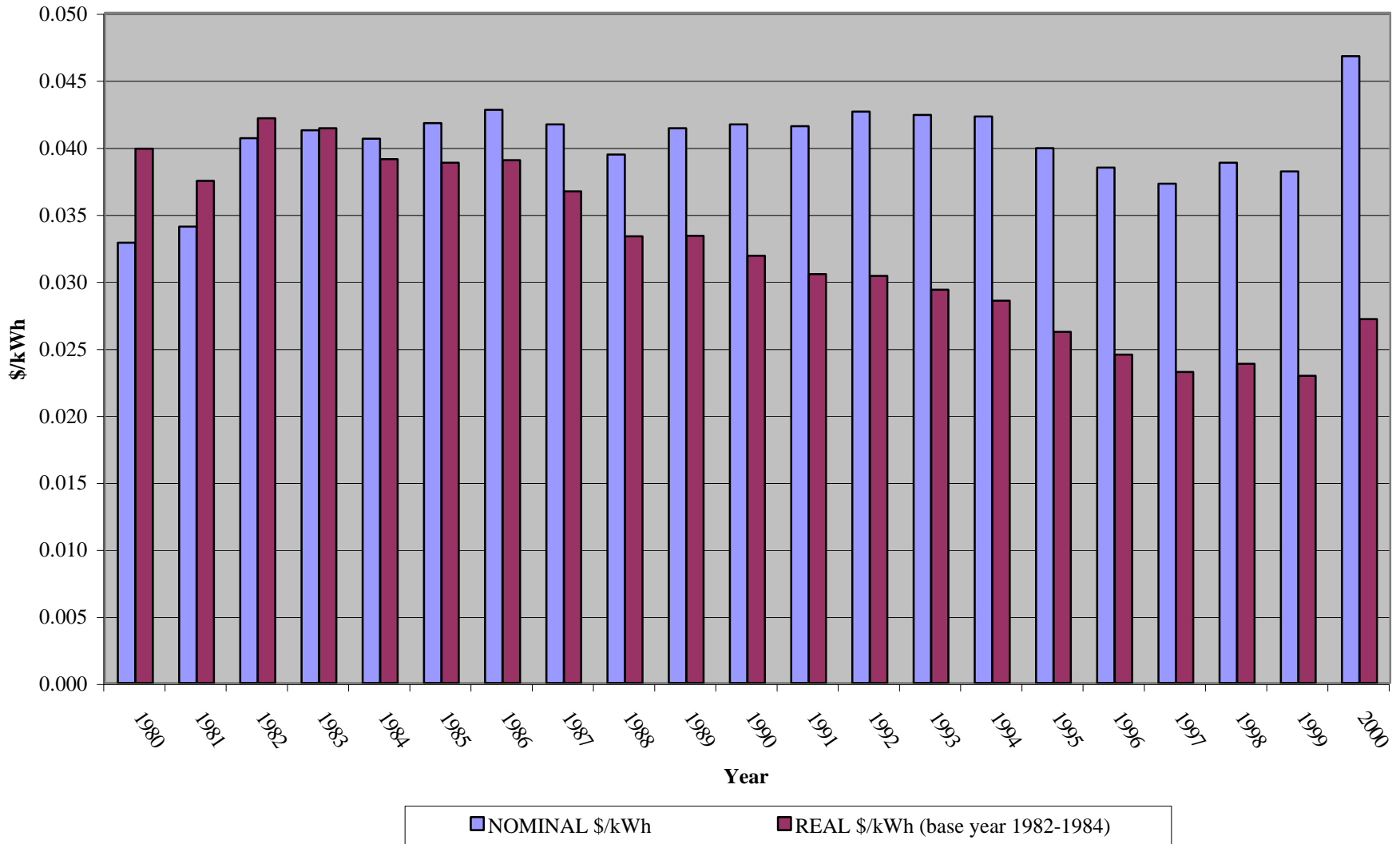


Utility: Idaho Power
Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.040	0.82	0.033	46,691	1,421,646
1981	0.037	0.91	0.034	49,587	1,456,696
1982	0.042	0.97	0.041	60,351	1,484,754
1983	0.041	1.00	0.041	60,696	1,472,222
1984	0.039	1.04	0.041	64,299	1,583,324
1985	0.039	1.08	0.042	66,217	1,585,321
1986	0.039	1.10	0.043	67,752	1,584,641
1987	0.037	1.14	0.042	66,568	1,597,373
1988	0.033	1.18	0.039	66,369	1,683,803
1989	0.033	1.24	0.041	73,286	1,771,275
1990	0.032	1.31	0.042	76,138	1,827,275
1991	0.030	1.36	0.042	79,473	1,913,700
1992	0.030	1.40	0.043	83,167	1,951,590
1993	0.029	1.45	0.042	88,741	2,093,776
1994	0.029	1.48	0.042	92,246	2,182,727
1995	0.026	1.52	0.040	97,468	2,442,534
1996	0.025	1.57	0.038	106,149	2,761,204
1997	0.023	1.61	0.037	107,093	2,875,579
1998	0.024	1.63	0.039	116,206	2,994,128
1999	0.023	1.67	0.038	119,450	3,129,329
2000	0.027	1.72	0.047	162,536	3,476,480
Avg.	0.030		0.041		

Figure 2: Idaho Power Rate Data - Industrial/Commercial Customers



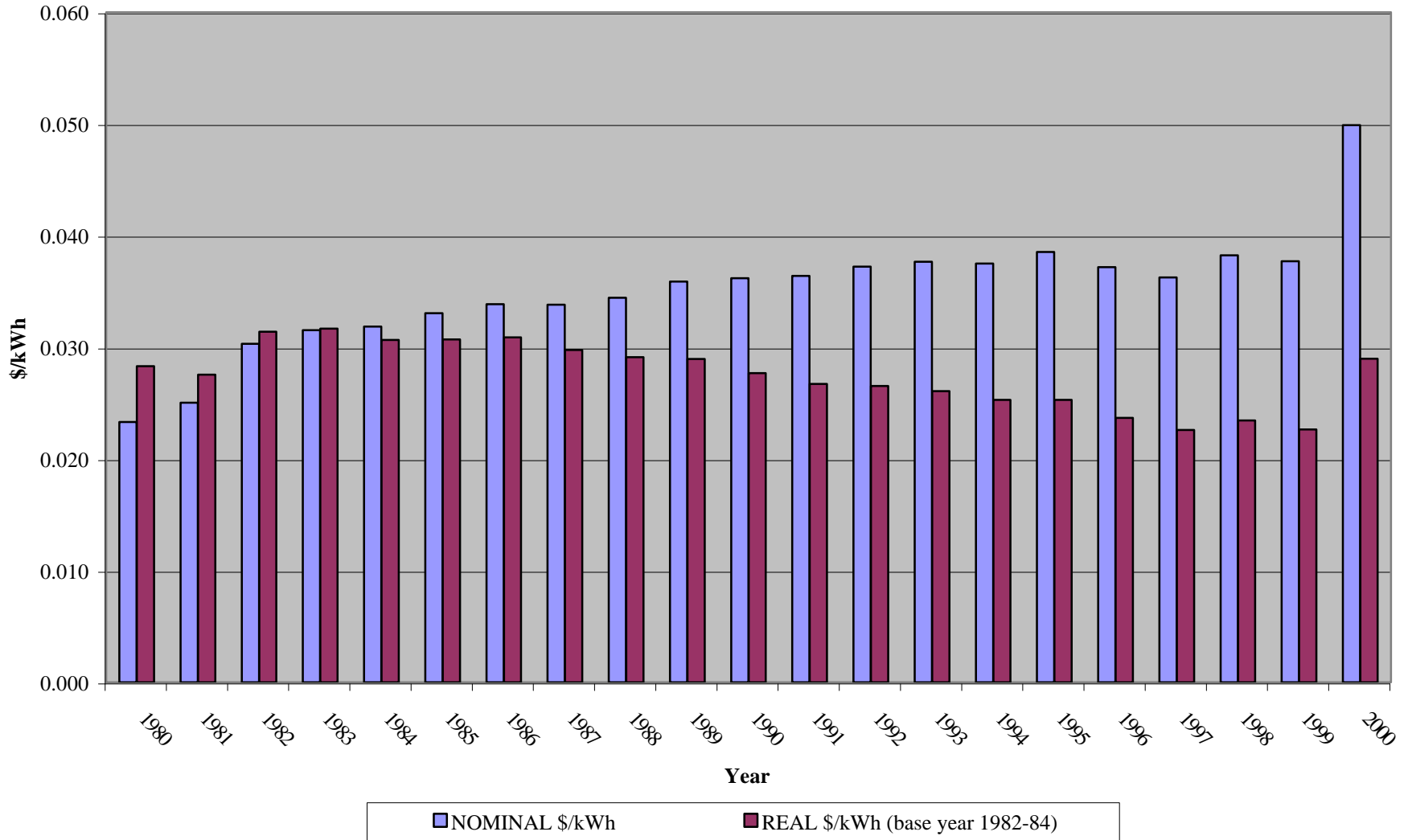
Utility: Idaho Power

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.028	0.82	0.023	214,193	9,184,746
1981	0.028	0.91	0.025	241,543	9,649,737
1982	0.031	0.97	0.030	295,791	9,761,622
1983	0.032	1.00	0.032	302,734	9,599,143
1984	0.031	1.04	0.032	324,708	10,191,300
1985	0.031	1.08	0.033	342,543	10,365,503
1986	0.031	1.10	0.034	336,499	9,937,611
1987	0.030	1.14	0.034	344,069	10,178,019
1988	0.029	1.18	0.034	358,447	10,407,587
1989	0.029	1.24	0.036	391,640	10,912,222
1990	0.028	1.31	0.036	394,990	10,917,011
1991	0.027	1.36	0.036	411,259	11,298,976
1992	0.027	1.40	0.037	421,396	11,318,293
1993	0.026	1.45	0.038	428,920	11,387,910
1994	0.025	1.48	0.037	450,612	12,020,799
1995	0.025	1.52	0.039	465,683	12,086,038
1996	0.024	1.57	0.037	480,769	12,935,890
1997	0.023	1.61	0.036	474,817	13,097,152
1998	0.023	1.63	0.038	512,286	13,397,611
1999	0.023	1.67	0.038	518,802	13,760,068
2000	0.029	1.72	0.050	585,869	11,743,718
Avg.	0.027		0.037		

Figure 3: Idaho Power Rate Data - All Customers



Utility: IES Utilities Inc.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.065	0.82	0.053	112,234	2,105,510
1981	0.068	0.91	0.062	84,647	1,372,647
1982	0.070	0.97	0.067	95,025	1,408,066
1983	0.073	1.00	0.073	108,335	1,484,805
1984	0.079	1.04	0.082	116,115	1,420,636
1985	0.078	1.08	0.084	116,167	1,382,641
1986	0.069	1.10	0.076	160,435	2,122,374
1987	0.071	1.14	0.081	172,384	2,130,389
1988	0.067	1.18	0.080	180,520	2,269,001
1989	0.064	1.24	0.079	175,899	2,222,152
1990	0.063	1.31	0.082	185,302	2,254,913
1991	0.059	1.36	0.080	189,194	2,367,979
1992	0.059	1.40	0.082	177,625	2,158,768
1993	0.057	1.45	0.082	206,561	2,528,220
1994	0.054	1.48	0.080	199,587	2,484,089
1995	0.053	1.52	0.081	217,351	2,690,000
1996	0.052	1.57	0.081	213,838	2,642,000
1997	0.053	1.61	0.085	227,496	2,682,000
1998	0.054	1.63	0.087	232,662	2,661,000
1999	0.052	1.67	0.086	230,422	2,685,000
2000	0.050	1.72	0.086	236,084	2,742,000
Avg.	0.060		0.082		

¹ Residential Revenues include data from both Residential and Rural areas.

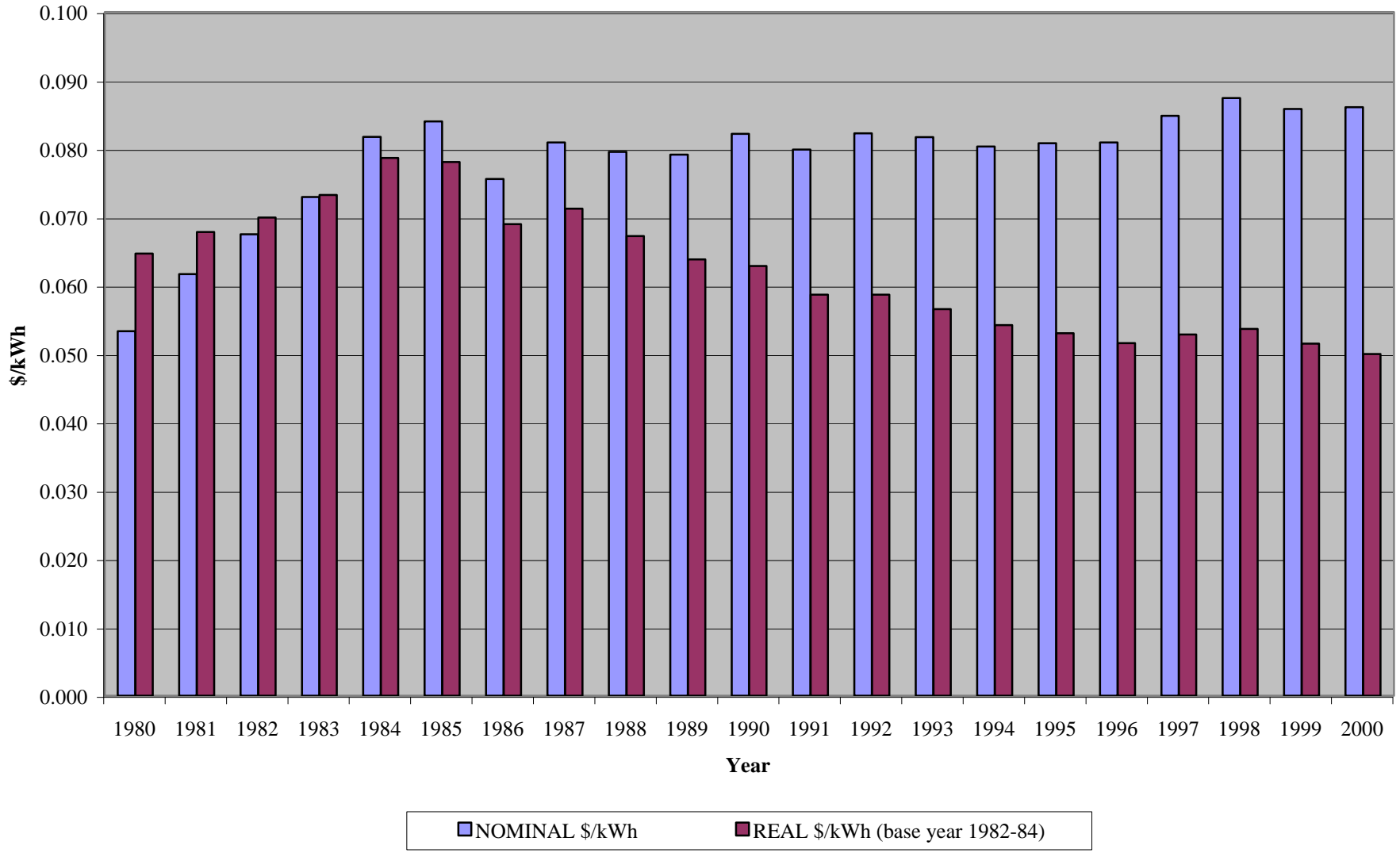
The data for 1980 equals the sum of Iowa Southern and Iowa Electric.

The data from 1981-1985 only contains information from Iowa Electric. Iowa Southern's revenues were unavailable.

For 1986-1987, Boston Pacific combined the data from Iowa Southern and Iowa Electric.

In 1993, Iowa Electric and Iowa Southern merged and adjusted its revenues from 1988 forward.

Figure 1: IES Utilities Rate Data - Residential Customers



Utility: IES Utilities Inc.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.058	0.82	0.047	144,629	3,050,456
1981	0.060	0.91	0.054	121,643	2,233,455
1982	0.061	0.97	0.059	137,452	2,324,186
1983	0.064	1.00	0.063	149,351	2,357,015
1984	0.064	1.04	0.067	163,129	2,437,893
1985	0.059	1.08	0.064	156,621	2,464,247
1986	0.052	1.10	0.057	203,093	3,535,737
1987	0.049	1.14	0.055	204,924	3,702,437
1988	0.045	1.18	0.053	208,310	3,938,682
1989	0.043	1.24	0.054	206,884	3,862,434
1990	0.042	1.31	0.054	217,696	3,998,241
1991	0.039	1.36	0.053	225,053	4,232,028
1992	0.037	1.40	0.052	228,715	4,384,160
1993	0.034	1.45	0.049	283,493	5,752,852
1994	0.032	1.48	0.047	289,055	6,161,813
1995	0.030	1.52	0.046	299,251	6,544,000
1996	0.030	1.57	0.046	313,640	6,751,000
1997	0.030	1.61	0.048	340,516	7,121,000
1998	0.029	1.63	0.048	350,041	7,337,000
1999	0.028	1.67	0.046	357,991	7,730,000
2000	0.028	1.72	0.048	370,802	7,754,000
Avg.	0.038		0.051		

¹ Residential Revenues include data from both Residential and Rural areas.

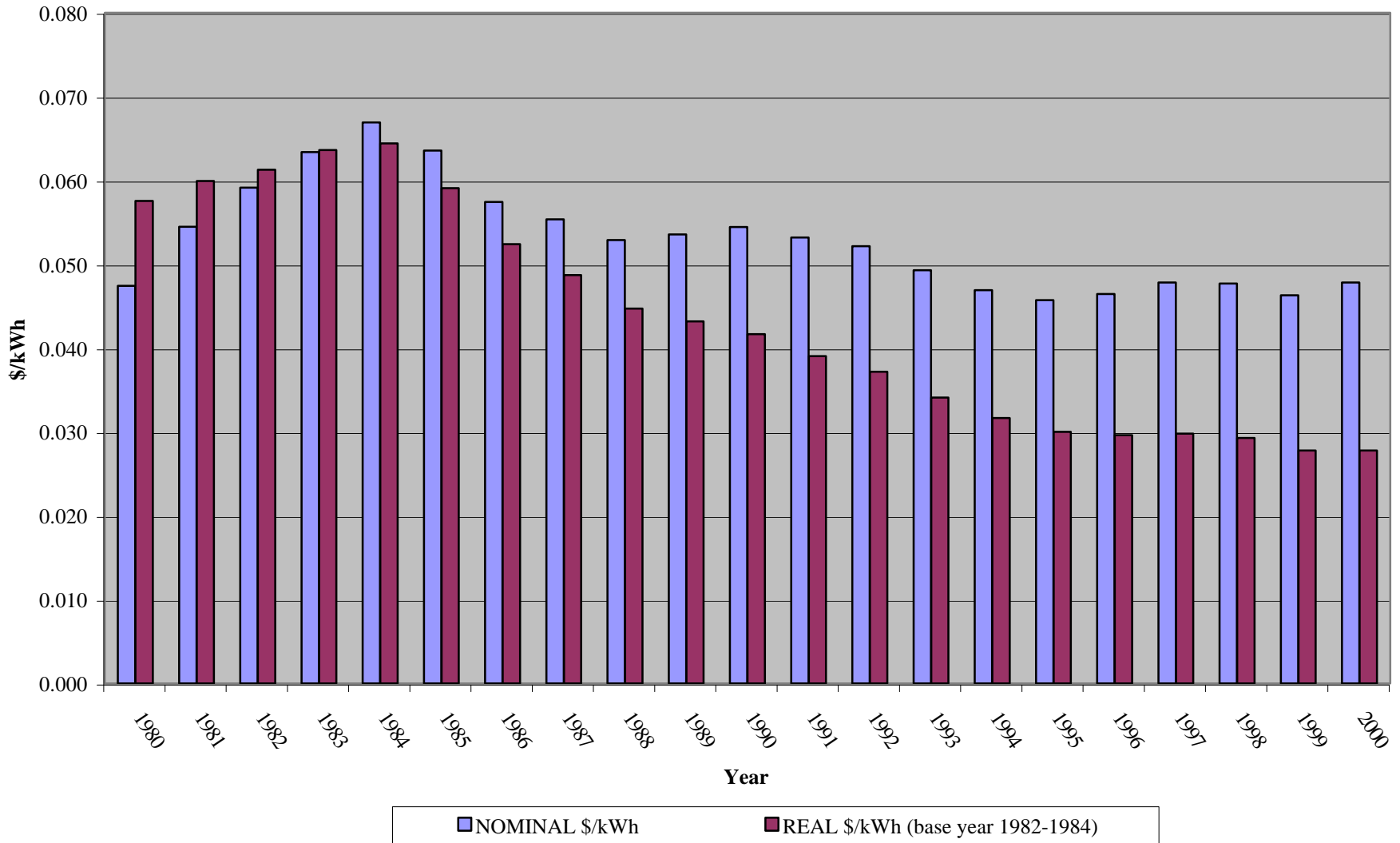
The data for 1980 equals the sum of Iowa Southern and Iowa Electric.

The data from 1981-1985 only contains information from Iowa Electric. Iowa Southern's revenues were unavailable.

For 1986-1987, Boston Pacific combined the data from Iowa Southern and Iowa Electric.

In 1993, Iowa Electric and Iowa Southern merged and adjusted its revenues from 1988 forward.

Figure 2: IES Utilities Rate Data - Industrial/Commercial Customers



Utility: IES Utilities Inc.

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.059	0.82	0.049	273,930	5,621,204
1981	0.061	0.91	0.055	219,082	3,968,810
1982	0.062	0.97	0.060	246,178	4,099,889
1983	0.066	1.00	0.065	275,283	4,219,286
1984	0.068	1.04	0.071	296,494	4,205,528
1985	0.064	1.08	0.069	290,416	4,194,634
1986	0.057	1.10	0.063	386,068	6,155,712
1987	0.055	1.14	0.063	400,718	6,356,170
1988	0.042	1.18	0.050	442,644	8,834,762
1989	0.041	1.24	0.050	435,560	8,631,302
1990	0.038	1.31	0.050	460,202	9,162,340
1991	0.035	1.36	0.048	476,920	9,982,368
1992	0.035	1.40	0.049	458,656	9,408,287
1993	0.034	1.45	0.050	545,806	10,973,537
1994	0.035	1.48	0.051	534,435	10,428,794
1995	0.034	1.52	0.052	560,471	10,870,000
1996	0.033	1.57	0.051	574,273	11,185,000
1997	0.035	1.61	0.057	604,270	10,640,000
1998	0.033	1.63	0.054	639,423	11,803,000
1999	0.032	1.67	0.053	627,950	11,847,000
2000	0.033	1.72	0.056	651,459	11,580,000
Avg.	0.040		0.054		

¹ Residential Revenues include data from both Residential and Rural areas.

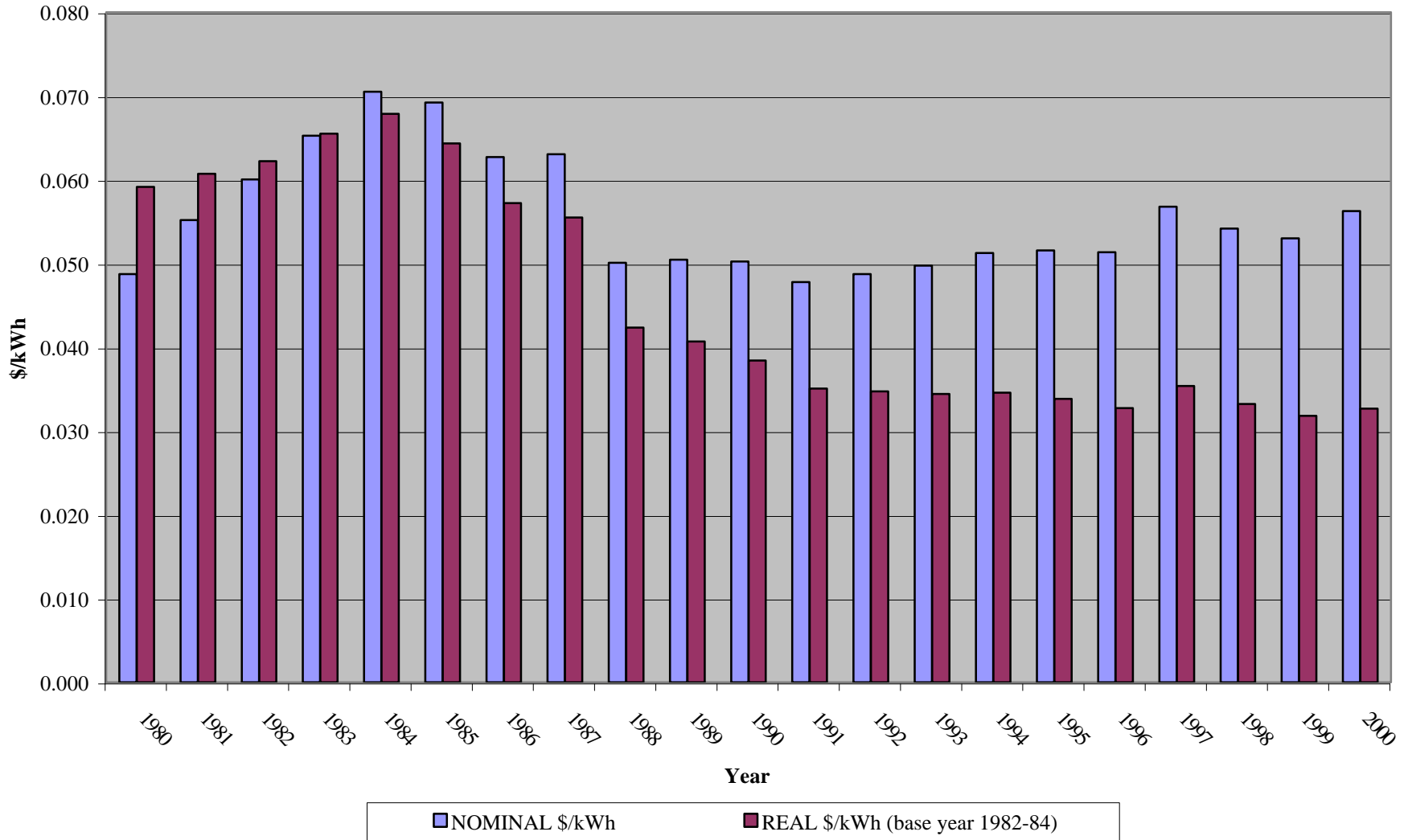
The data for 1980 equals the sum of Iowa Southern and Iowa Electric.

The data from 1981-1985 only contains information from Iowa Electric. Iowa Southern's revenues were unavailable.

For 1986-1987, Boston Pacific combined the data from Iowa Southern and Iowa Electric.

In 1993, Iowa Electric and Iowa Southern merged and adjusted its revenues from 1988 forward.

Figure 3: IES Utilities Rate Data - All Customers



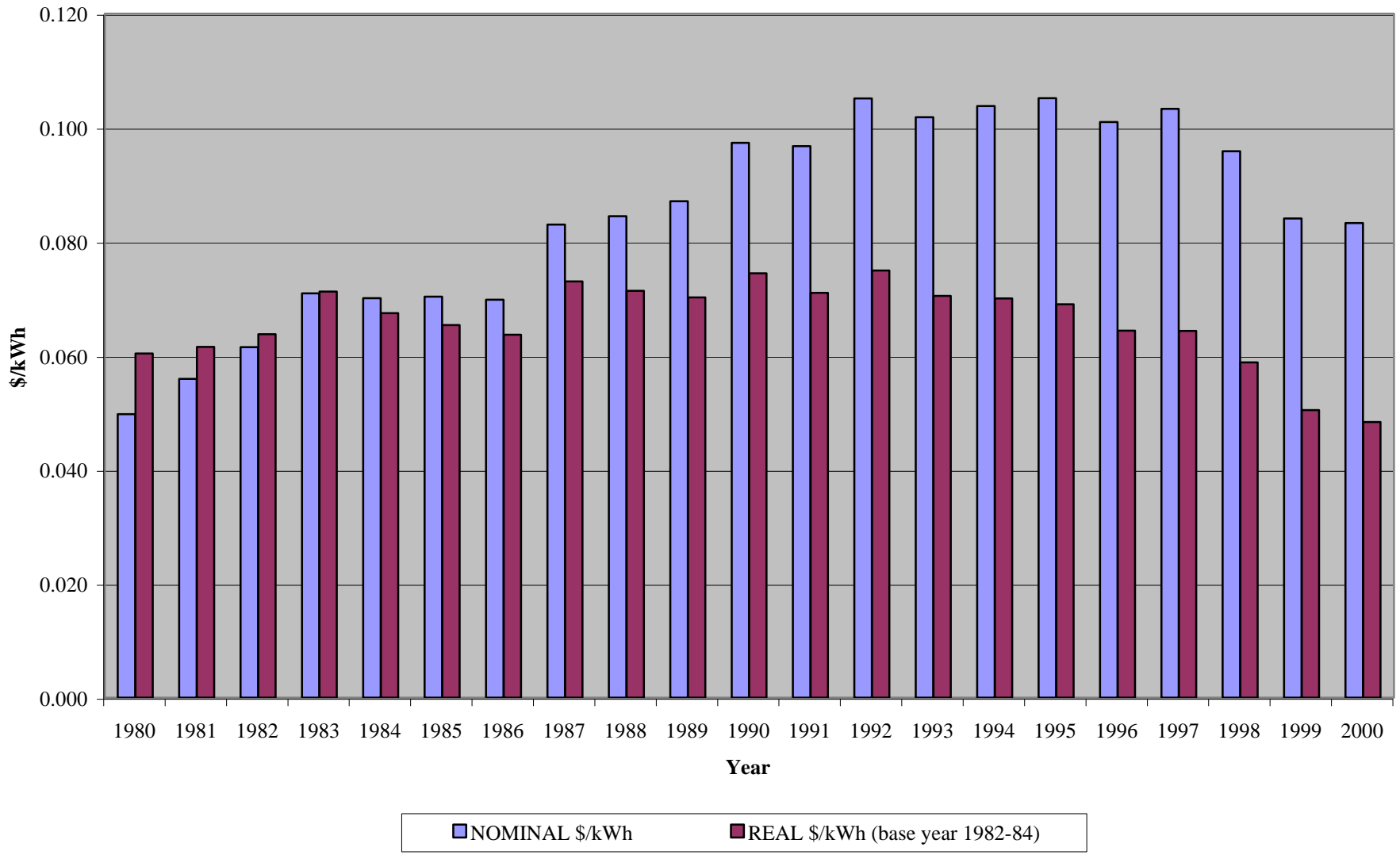
Utility: Illinois Power

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.060	0.82	0.050	199,124	4,003,563
1981	0.062	0.91	0.056	209,310	3,741,175
1982	0.064	0.97	0.062	232,066	3,772,690
1983	0.071	1.00	0.071	289,224	4,076,726
1984	0.067	1.04	0.070	278,740	3,976,775
1985	0.065	1.08	0.070	276,210	3,926,997
1986	0.064	1.10	0.070	293,041	4,197,687
1987	0.073	1.14	0.083	351,910	4,240,938
1988	0.071	1.18	0.084	372,535	4,411,100
1989	0.070	1.24	0.087	373,000	4,283,000
1990	0.074	1.31	0.097	411,000	4,223,000
1991	0.071	1.36	0.097	447,000	4,620,000
1992	0.075	1.40	0.105	435,000	4,138,000
1993	0.070	1.45	0.102	463,000	4,546,000
1994	0.070	1.48	0.104	471,000	4,537,000
1995	0.069	1.52	0.105	500,000	4,754,000
1996	0.064	1.57	0.101	483,000	4,782,000
1997	0.064	1.61	0.103	489,000	4,734,000
1998	0.059	1.63	0.096	468,944	4,892,633
1999	0.050	1.67	0.084	416,101	4,948,645
2000	0.048	1.72	0.083	420,093	5,046,409
Avg.	0.066		0.092		

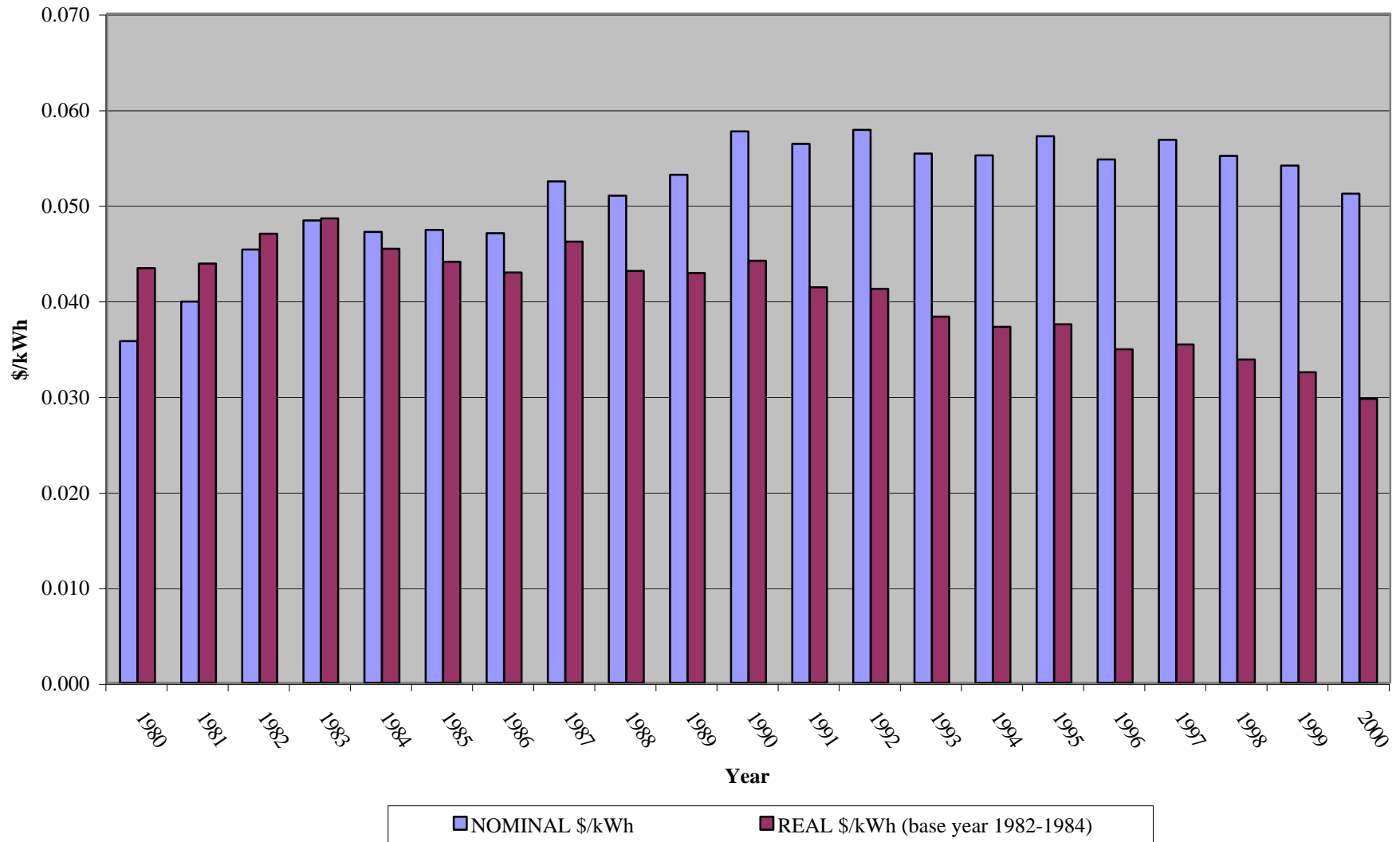
Figure 1: Illinois Power Rate Data - Residential Customers



Utility: Illinois Power
Customer Type: Industrial/Commercial
Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.043	0.82	0.036	321,640	9,000,398
1981	0.044	0.91	0.040	358,918	9,004,532
1982	0.047	0.97	0.045	394,183	8,697,255
1983	0.049	1.00	0.048	437,380	9,042,629
1984	0.045	1.04	0.047	455,947	9,666,565
1985	0.044	1.08	0.047	456,568	9,639,120
1986	0.043	1.10	0.047	477,913	10,162,903
1987	0.046	1.14	0.052	534,011	10,184,892
1988	0.043	1.18	0.051	527,576	10,353,241
1989	0.043	1.24	0.053	564,000	10,615,000
1990	0.044	1.31	0.058	619,000	10,732,000
1991	0.041	1.36	0.056	606,000	10,753,000
1992	0.041	1.40	0.058	644,000	11,138,000
1993	0.038	1.45	0.055	629,000	11,366,000
1994	0.037	1.48	0.055	673,000	12,202,000
1995	0.038	1.52	0.057	713,000	12,474,000
1996	0.035	1.57	0.055	678,000	12,387,000
1997	0.035	1.61	0.057	701,000	12,346,000
1998	0.034	1.63	0.055	702,726	12,754,034
1999	0.032	1.67	0.054	697,511	12,895,113
2000	0.030	1.72	0.051	692,899	13,542,984
Avg.	0.039		0.054		

Figure 2: Illinois Power Rate Data - Industrial/Commercial Customers



Utility: Illinois Power

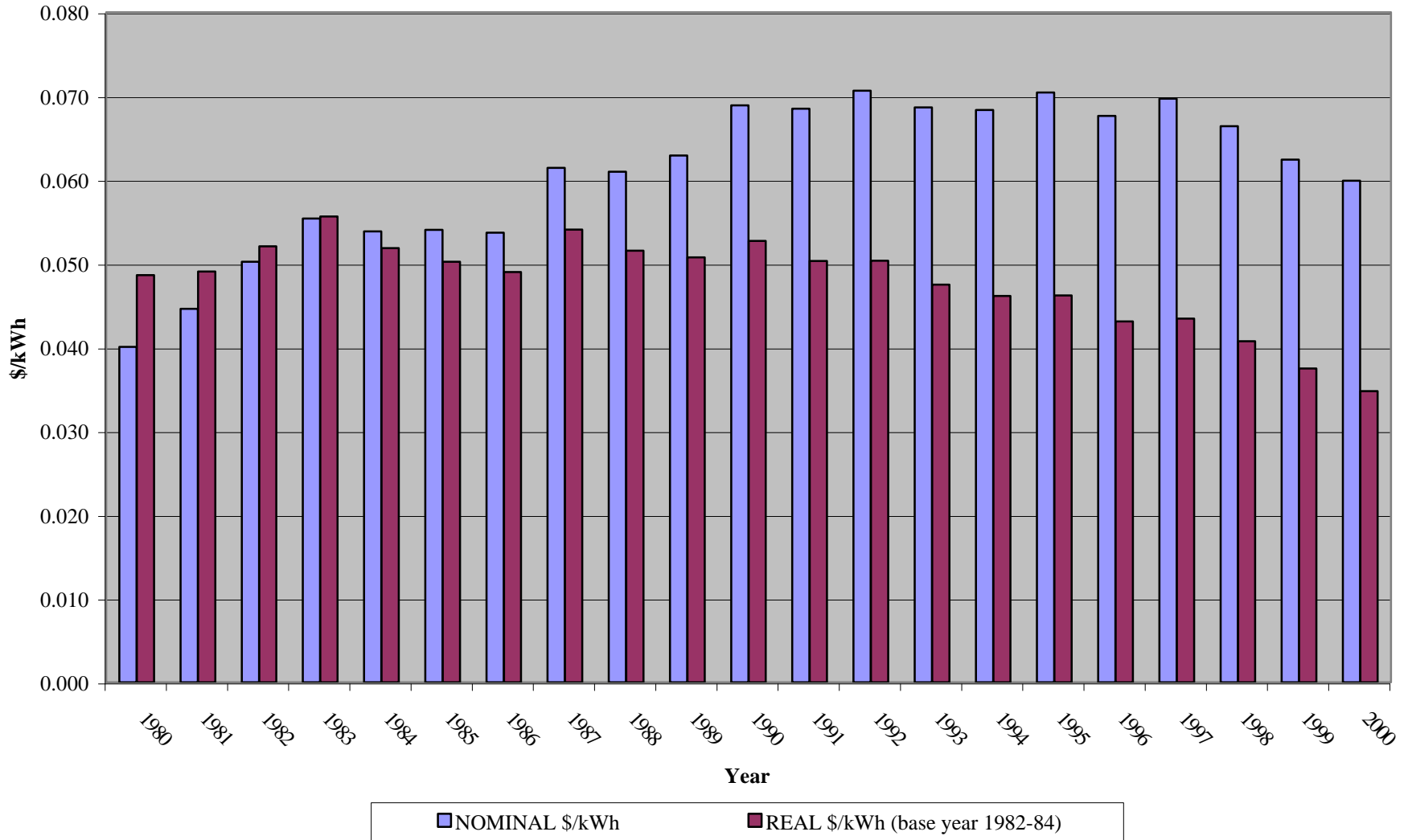
Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.049	0.82	0.040	520,764	13,003,961
1981	0.049	0.91	0.045	568,228	12,745,707
1982	0.052	0.97	0.050	626,249	12,469,945
1983	0.056	1.00	0.055	726,604	13,119,355
1984	0.052	1.04	0.054	734,687	13,643,340
1985	0.050	1.08	0.054	732,778	13,566,117
1986	0.049	1.10	0.054	770,954	14,360,590
1987	0.054	1.14	0.061	885,921	14,425,830
1988	0.052	1.18	0.061	900,111	14,764,341
1989	0.051	1.24	0.063	937,000	14,898,000
1990	0.053	1.31	0.069	1,030,000	14,955,000
1991	0.050	1.36	0.068	1,053,000	15,373,000
1992	0.050	1.40	0.071	1,079,000	15,276,000
1993	0.047	1.45	0.069	1,092,000	15,912,000
1994	0.046	1.48	0.068	1,144,000	16,739,000
1995	0.046	1.52	0.070	1,213,000	17,228,000
1996	0.043	1.57	0.068	1,161,000	17,169,000
1997	0.043	1.61	0.070	1,190,000	17,080,000
1998	0.041	1.63	0.066	1,171,670	17,646,667
1999	0.037	1.67	0.062	1,113,612	17,843,758
2000	0.035	1.72	0.060	1,112,992	18,589,393
Avg.	0.047		0.065		

¹ Retail Only.

Figure 3: Illinois Power Rate Data - All Retail Customers



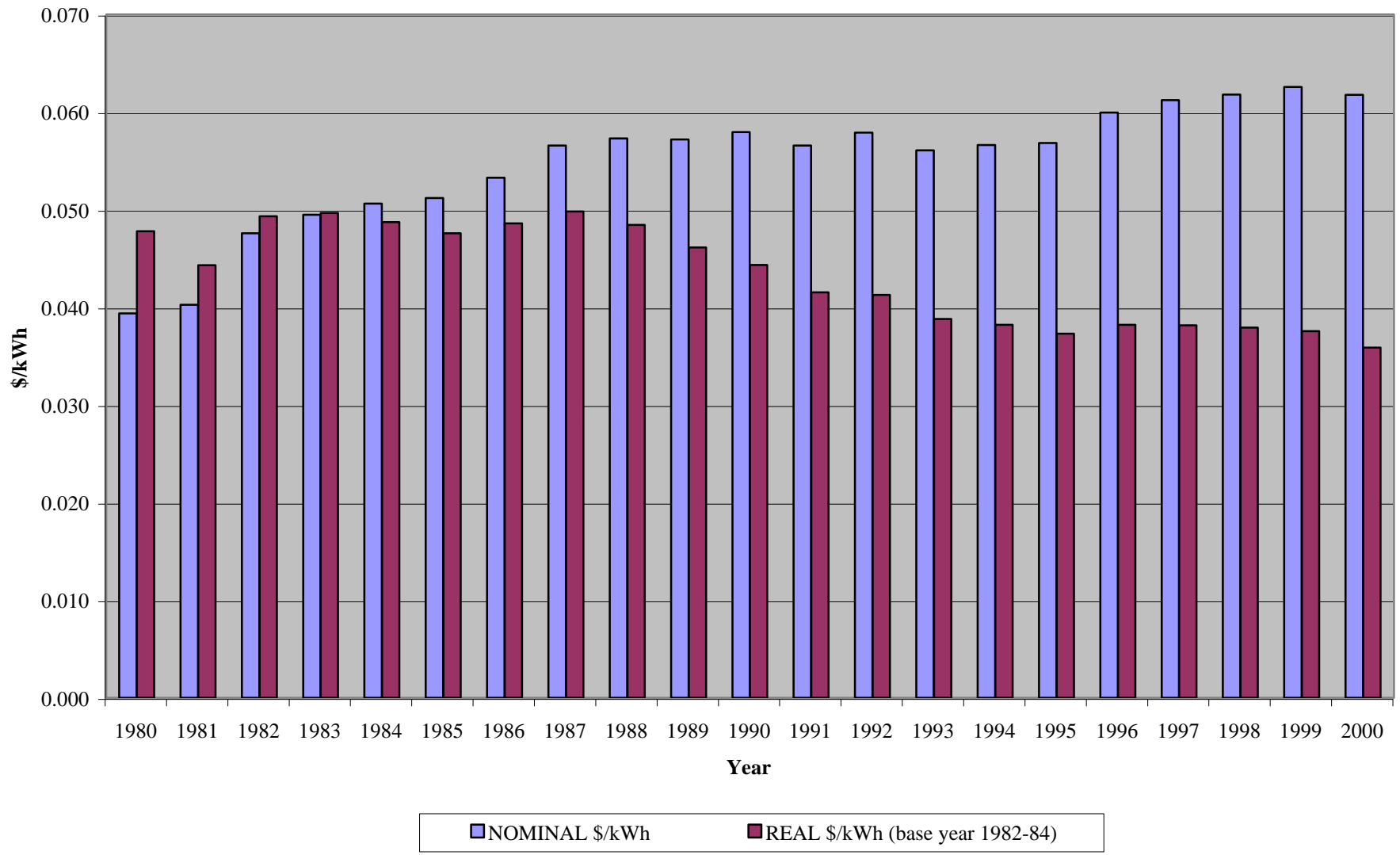
Utility: Indianapolis Power & Light Co.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.048	0.82	0.039	112,480	2,856,000
1981	0.044	0.91	0.040	110,941	2,755,000
1982	0.049	0.97	0.048	133,963	2,815,000
1983	0.050	1.00	0.049	147,910	2,990,000
1984	0.049	1.04	0.051	153,940	3,041,000
1985	0.048	1.08	0.051	156,616	3,059,000
1986	0.049	1.10	0.053	174,196	3,270,000
1987	0.050	1.14	0.057	193,052	3,412,000
1988	0.048	1.18	0.057	208,776	3,643,000
1989	0.046	1.24	0.057	205,066	3,585,000
1990	0.044	1.31	0.058	207,734	3,585,000
1991	0.042	1.36	0.057	224,039	3,960,000
1992	0.041	1.40	0.058	212,757	3,675,000
1993	0.039	1.45	0.056	225,138	4,014,000
1994	0.038	1.48	0.057	230,805	4,077,000
1995	0.037	1.52	0.057	243,055	4,277,000
1996	0.038	1.57	0.060	261,819	4,367,000
1997	0.038	1.61	0.061	261,832	4,276,000
1998	0.038	1.63	0.062	269,351	4,359,000
1999	0.038	1.67	0.063	282,254	4,510,000
2000	0.036	1.72	0.062	285,000	4,614,421
Avg.	0.042		0.058		

Figure 1: Indianapolis Power & Light Rate Data - Residential Customers



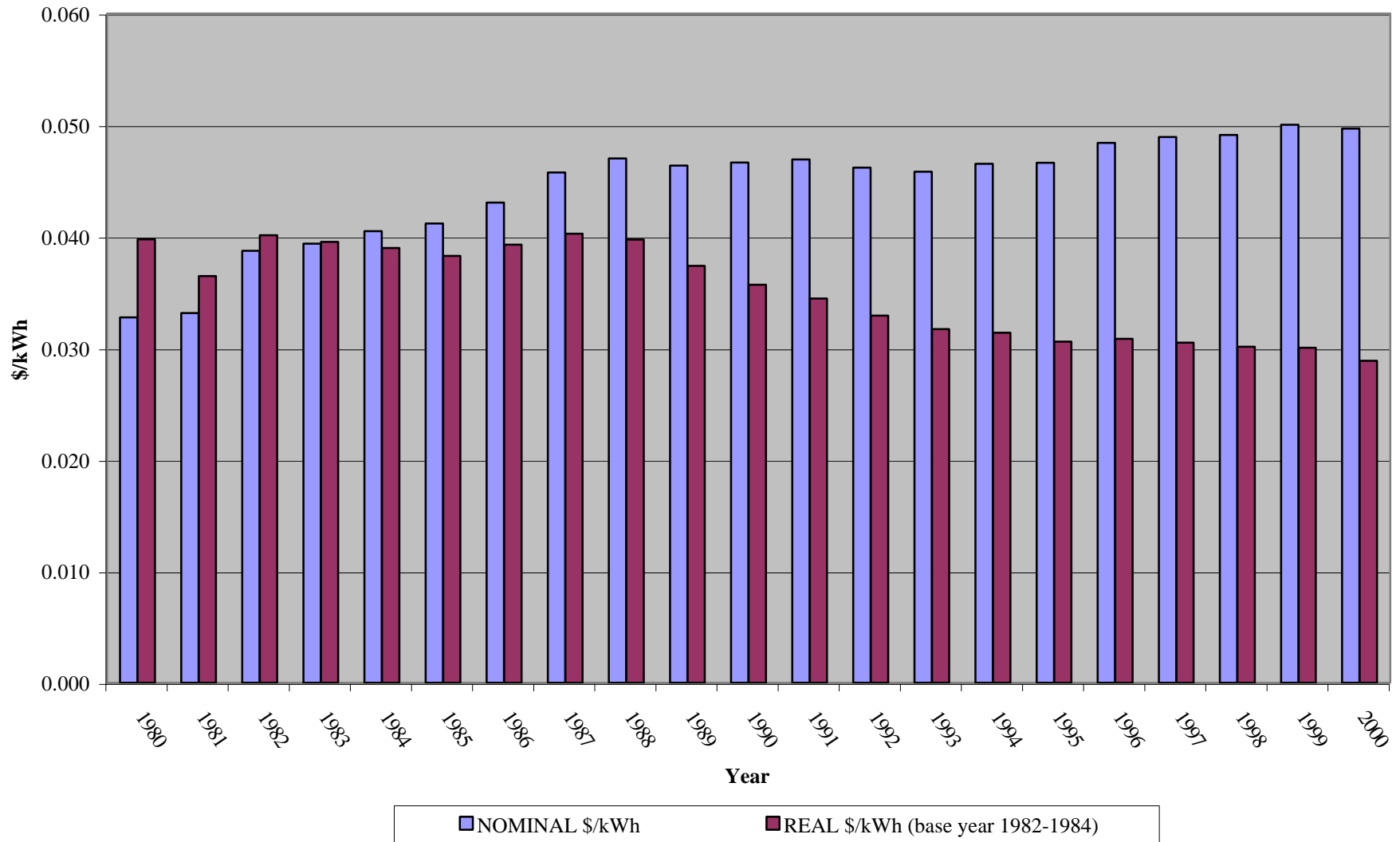
Utility: Indianapolis Power & Light Co.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.040	0.82	0.033	190,554	5,816,000
1981	0.036	0.91	0.033	196,107	5,917,000
1982	0.040	0.97	0.039	231,132	5,969,000
1983	0.040	1.00	0.039	244,380	6,206,000
1984	0.039	1.04	0.040	265,871	6,565,000
1985	0.038	1.08	0.041	274,929	6,678,000
1986	0.039	1.10	0.043	299,869	6,965,000
1987	0.040	1.14	0.046	324,654	7,097,000
1988	0.040	1.18	0.047	350,368	7,455,000
1989	0.037	1.24	0.046	351,254	7,577,000
1990	0.036	1.31	0.047	360,100	7,721,000
1991	0.034	1.36	0.047	372,656	7,943,000
1992	0.033	1.40	0.046	370,034	8,014,000
1993	0.032	1.45	0.046	383,496	8,371,000
1994	0.031	1.48	0.047	396,049	8,513,000
1995	0.031	1.52	0.047	405,812	8,706,000
1996	0.031	1.57	0.048	430,185	8,889,000
1997	0.030	1.61	0.049	431,892	8,826,000
1998	0.030	1.63	0.049	443,185	9,026,000
1999	0.030	1.67	0.050	455,930	9,115,000
2000	0.029	1.72	0.050	468,207	9,422,000
Avg.	0.034		0.047		

**Figure 2: Indianapolis Power & Light Rate Data -
Industrial/Commercial Customers**



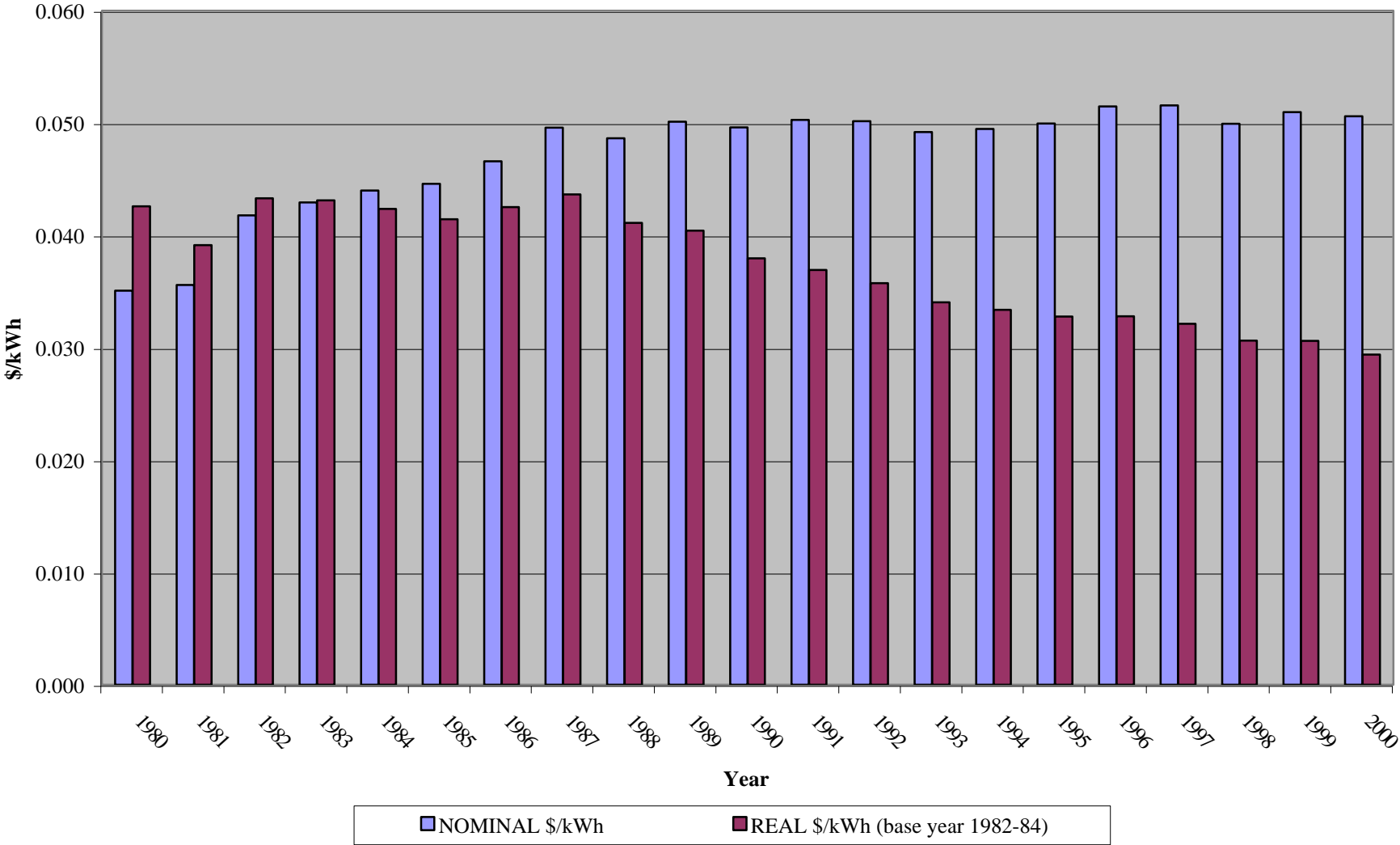
Utility: Indianapolis Power & Light Co.

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.043	0.82	0.035	309,150	8,811,000
1981	0.039	0.91	0.036	312,258	8,777,000
1982	0.043	0.97	0.042	370,968	8,880,000
1983	0.043	1.00	0.043	398,350	9,278,000
1984	0.042	1.04	0.044	426,260	9,688,000
1985	0.041	1.08	0.045	438,071	9,823,000
1986	0.043	1.10	0.047	480,869	10,321,000
1987	0.044	1.14	0.050	525,360	10,595,000
1988	0.041	1.18	0.049	580,797	11,941,000
1989	0.040	1.24	0.050	575,182	11,476,000
1990	0.038	1.31	0.050	592,731	11,946,000
1991	0.037	1.36	0.050	615,858	12,246,000
1992	0.036	1.40	0.050	599,203	11,945,000
1993	0.034	1.45	0.049	629,327	12,792,000
1994	0.033	1.48	0.049	649,767	13,136,000
1995	0.033	1.52	0.050	673,388	13,478,000
1996	0.033	1.57	0.051	724,764	14,081,000
1997	0.032	1.61	0.052	738,134	14,311,000
1998	0.031	1.63	0.050	785,835	15,739,000
1999	0.031	1.67	0.051	800,337	15,699,000
2000	0.029	1.72	0.051	830,955	16,421,000
Avg.	0.036		0.050		

Figure 3: Indianapolis Power & Light Rate Data - All Customers



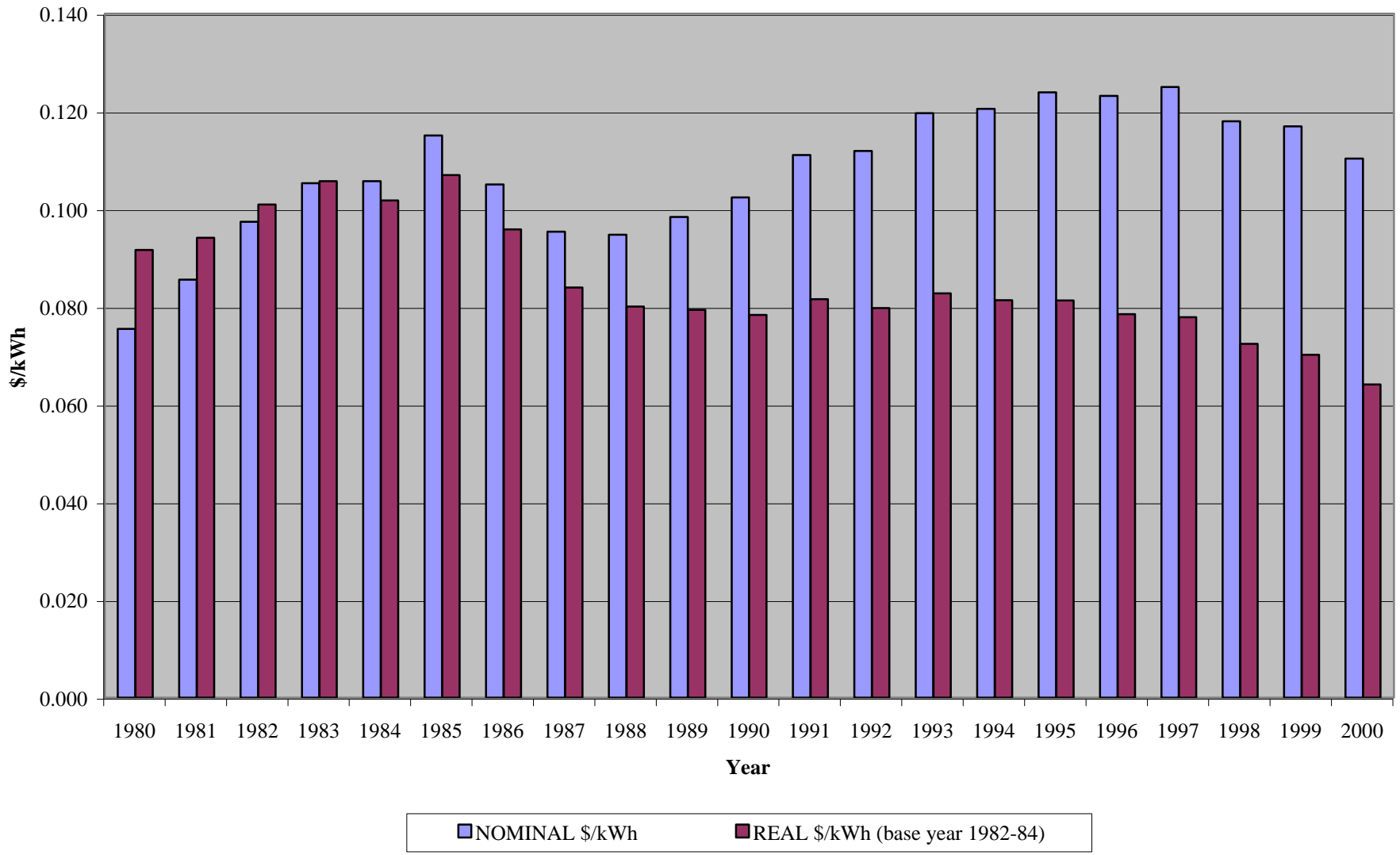
Utility: Jersey Central Power & Light

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.092	0.82	0.075	393,396	5,211,000
1981	0.094	0.91	0.086	436,887	5,107,000
1982	0.101	0.97	0.097	494,718	5,079,000
1983	0.106	1.00	0.105	558,350	5,303,000
1984	0.102	1.04	0.106	576,537	5,453,000
1985	0.107	1.08	0.115	623,439	5,418,000
1986	0.096	1.10	0.105	604,993	5,760,000
1987	0.084	1.14	0.095	587,486	6,160,000
1988	0.080	1.18	0.095	628,830	6,638,000
1989	0.079	1.24	0.098	651,015	6,615,000
1990	0.078	1.31	0.102	665,259	6,497,000
1991	0.082	1.36	0.111	750,408	6,757,000
1992	0.080	1.40	0.112	735,003	6,568,000
1993	0.083	1.45	0.120	835,242	6,983,000
1994	0.081	1.48	0.121	855,000	7,094,000
1995	0.081	1.52	0.124	881,000	7,112,000
1996	0.079	1.57	0.123	895,000	7,266,000
1997	0.078	1.61	0.125	907,000	7,256,000
1998	0.072	1.63	0.118	891,000	7,551,000
1999	0.070	1.67	0.117	933,000	7,978,000
2000	0.064	1.72	0.110	892,391	8,087,371
Avg.	0.081		0.112		

Figure 1: Jersey Central Power & Light Rate Data - Residential Customers



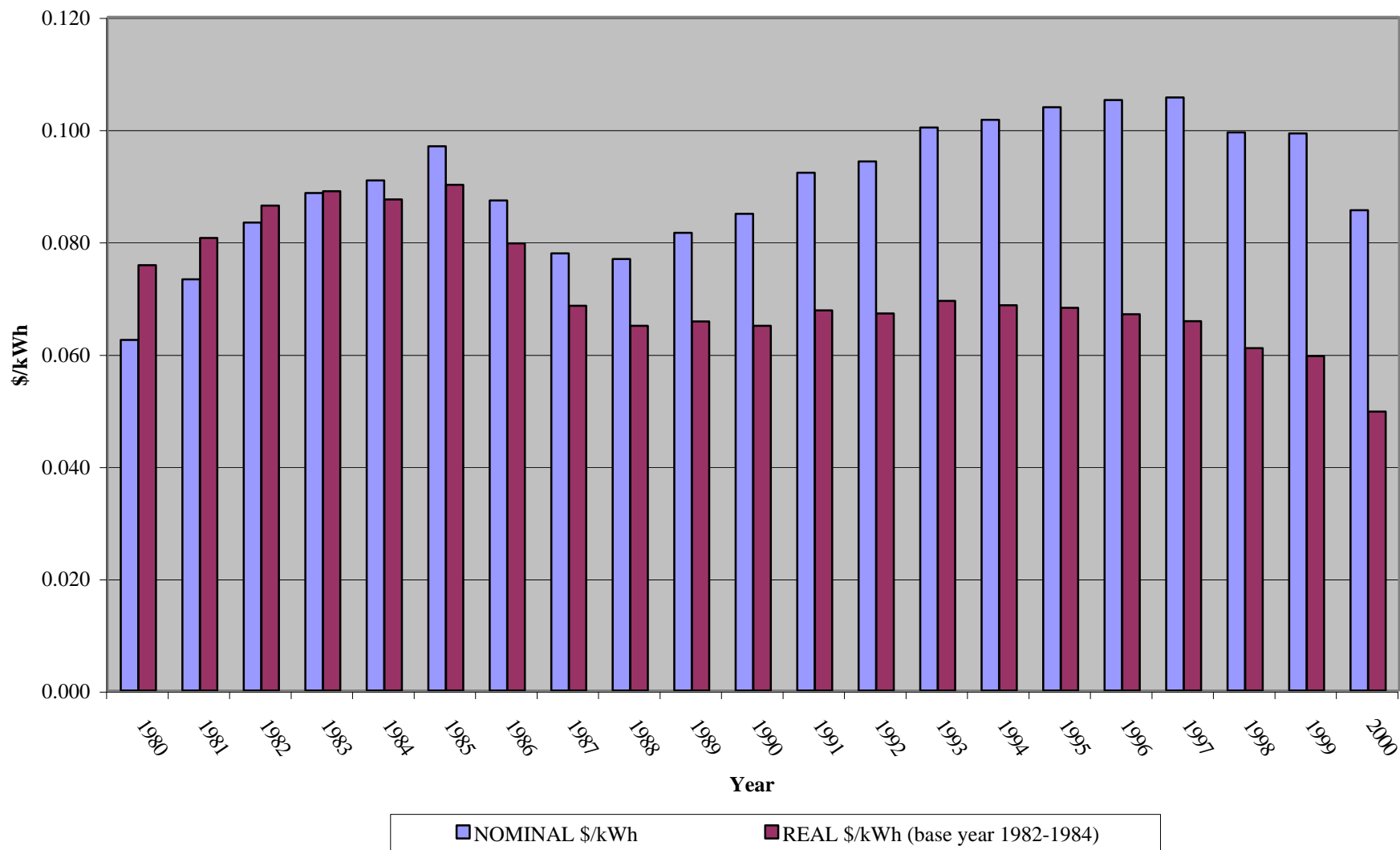
Utility: Jersey Central Power & Light

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.076	0.82	0.062	456,273	7,307,000
1981	0.081	0.91	0.073	544,377	7,431,000
1982	0.086	0.97	0.083	625,888	7,508,000
1983	0.089	1.00	0.089	666,205	7,519,000
1984	0.087	1.04	0.091	725,355	7,982,000
1985	0.090	1.08	0.097	801,240	8,266,000
1986	0.080	1.10	0.087	756,981	8,671,000
1987	0.069	1.14	0.078	703,529	9,034,000
1988	0.065	1.18	0.077	748,245	9,735,000
1989	0.066	1.24	0.082	807,359	9,902,000
1990	0.065	1.31	0.085	840,307	9,894,000
1991	0.068	1.36	0.092	927,939	10,059,000
1992	0.067	1.40	0.094	935,720	9,930,000
1993	0.069	1.45	0.100	1,019,096	10,163,000
1994	0.069	1.48	0.102	1,043,000	10,259,000
1995	0.068	1.52	0.104	1,057,000	10,173,000
1996	0.067	1.57	0.105	1,086,000	10,326,000
1997	0.066	1.61	0.106	1,110,000	10,510,000
1998	0.061	1.63	0.099	1,067,000	10,733,000
1999	0.060	1.67	0.099	1,083,000	10,913,000
2000	0.050	1.72	0.086	942,075	11,013,210
Avg.	0.067		0.093		

Figure 2: Jersey Central Power & Light Rate Data - Industrial/Commercial Customers



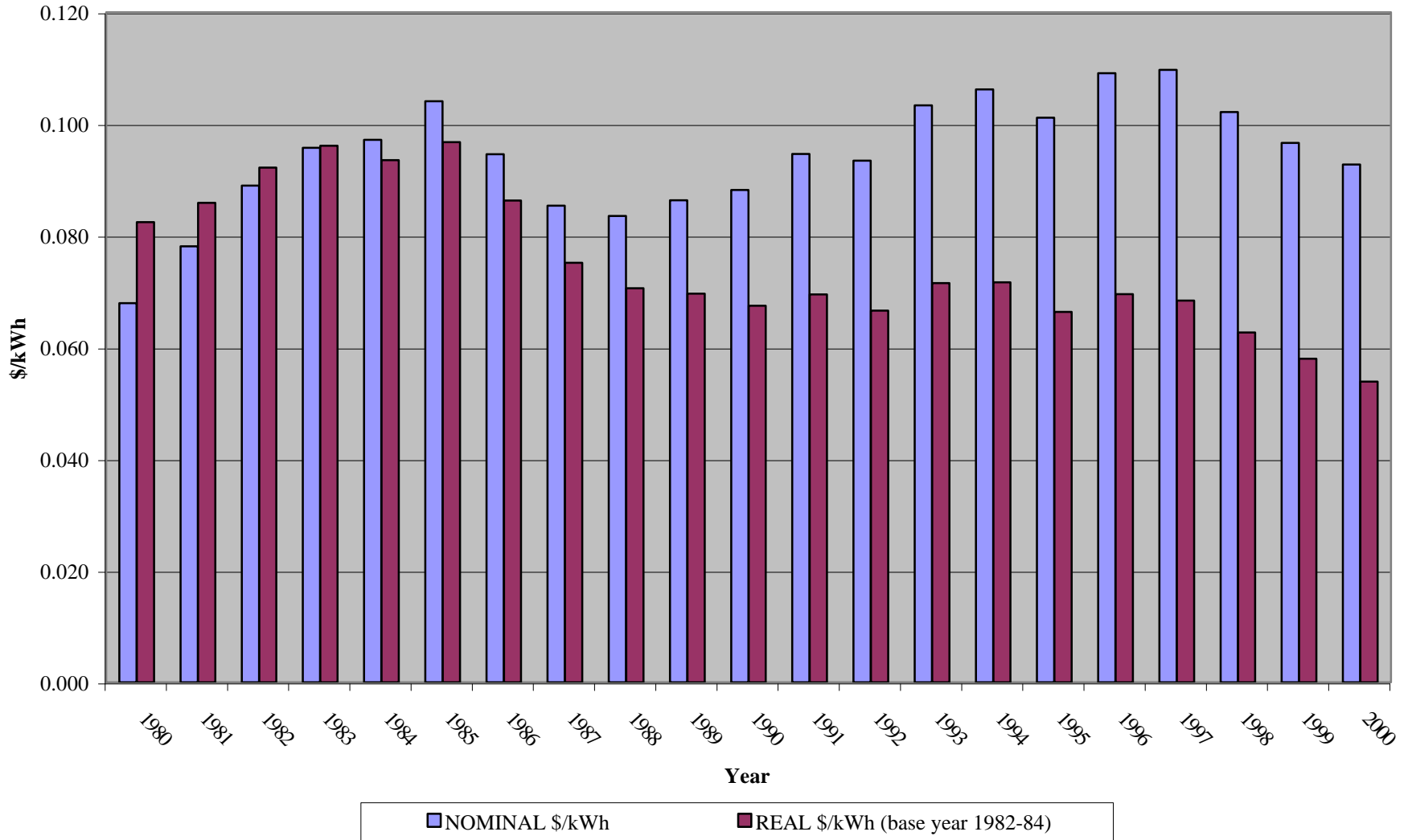
Utility: Jersey Central Power & Light

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.082	0.82	0.068	876,475	12,907,000
1981	0.086	0.91	0.078	1,008,993	12,925,000
1982	0.092	0.97	0.089	1,155,169	12,986,000
1983	0.096	1.00	0.096	1,264,308	13,210,000
1984	0.094	1.04	0.097	1,341,734	13,811,000
1985	0.097	1.08	0.104	1,461,053	14,039,000
1986	0.086	1.10	0.095	1,398,085	14,784,000
1987	0.075	1.14	0.085	1,327,117	15,551,000
1988	0.071	1.18	0.083	1,434,125	17,176,000
1989	0.070	1.24	0.086	1,539,815	17,840,000
1990	0.067	1.31	0.088	1,595,810	18,099,000
1991	0.069	1.36	0.095	1,763,000	18,632,000
1992	0.067	1.40	0.093	1,764,000	18,886,000
1993	0.072	1.45	0.103	1,926,000	18,641,000
1994	0.072	1.48	0.106	1,938,000	18,251,000
1995	0.066	1.52	0.101	2,021,000	19,986,000
1996	0.070	1.57	0.109	2,037,000	18,674,000
1997	0.068	1.61	0.110	2,074,000	18,908,000
1998	0.063	1.63	0.102	2,048,000	20,055,000
1999	0.058	1.67	0.097	1,989,000	20,594,000
2000	0.054	1.72	0.093	1,979,297	21,342,900
Avg.	0.070		0.097		

Figure 3: Jersey Power & Light Rate Data - All Customers



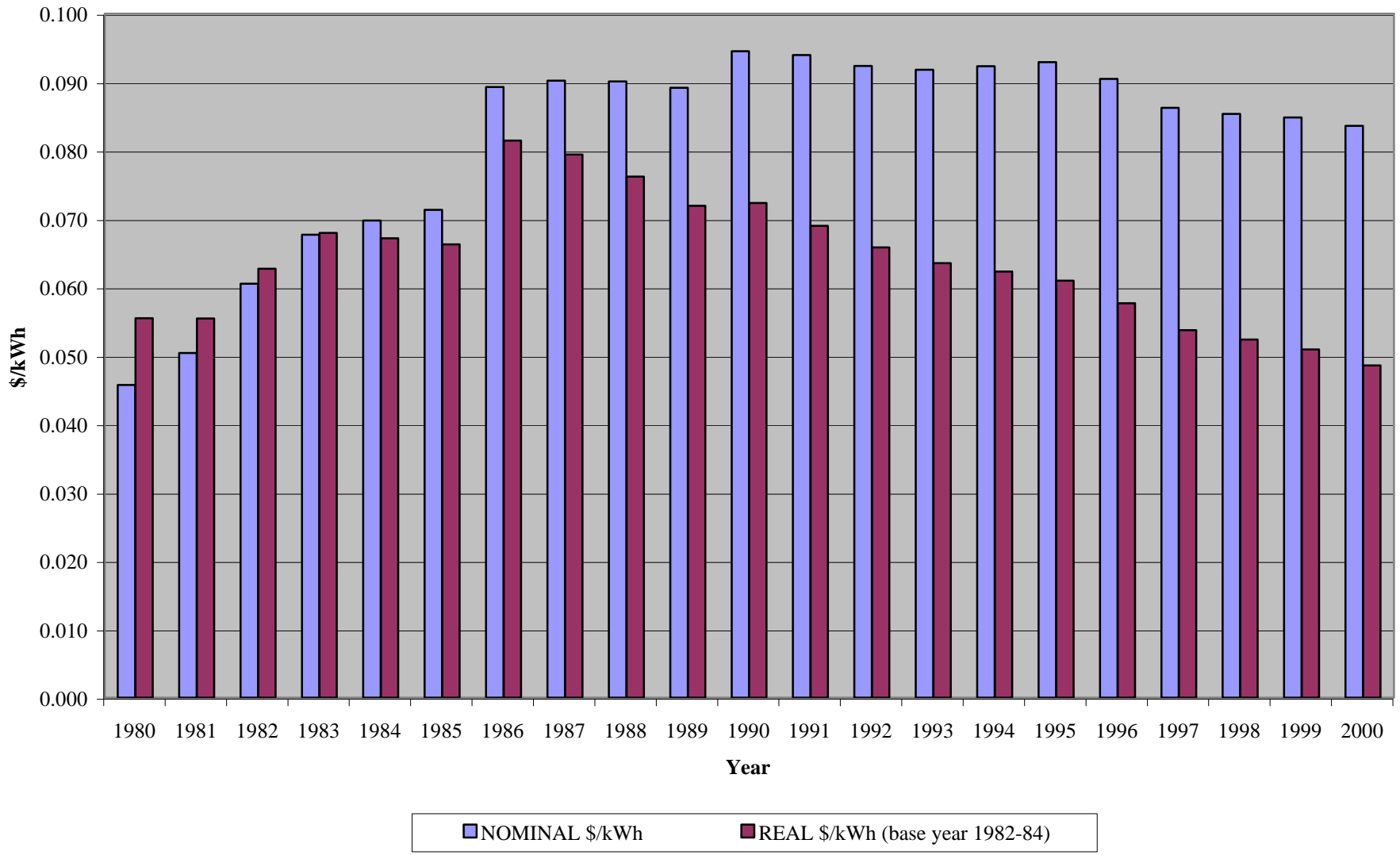
Utility: Kansas Gas & Electric

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.055	0.82	0.046	99,235	2,171,529
1981	0.055	0.91	0.050	98,520	1,954,501
1982	0.063	0.97	0.061	120,980	1,999,091
1983	0.068	1.00	0.068	142,029	2,098,971
1984	0.067	1.04	0.070	147,547	2,114,880
1985	0.066	1.08	0.071	147,183	2,063,973
1986	0.081	1.10	0.089	181,605	2,034,158
1987	0.079	1.14	0.090	187,256	2,076,150
1988	0.076	1.18	0.090	197,109	2,187,725
1989	0.072	1.24	0.089	187,657	2,105,000
1990	0.072	1.31	0.095	214,544	2,270,000
1991	0.069	1.36	0.094	219,907	2,341,000
1992	0.066	1.40	0.092	194,142	2,102,000
1993	0.064	1.45	0.092	219,069	2,386,000
1994	0.062	1.48	0.092	220,067	2,384,000
1995	0.061	1.52	0.093	221,628	2,385,000
1996	0.058	1.57	0.090	226,456	2,503,000
1997	0.054	1.61	0.086	214,719	2,490,000
1998	0.052	1.63	0.085	237,571	2,784,000
1999	0.051	1.67	0.085	220,645	2,601,000
2000	0.049	1.72	0.084	246,665	2,950,000
Avg.	0.065		0.089		

Figure 1: Kansas Gas & Electric Rate Data - Residential Customers



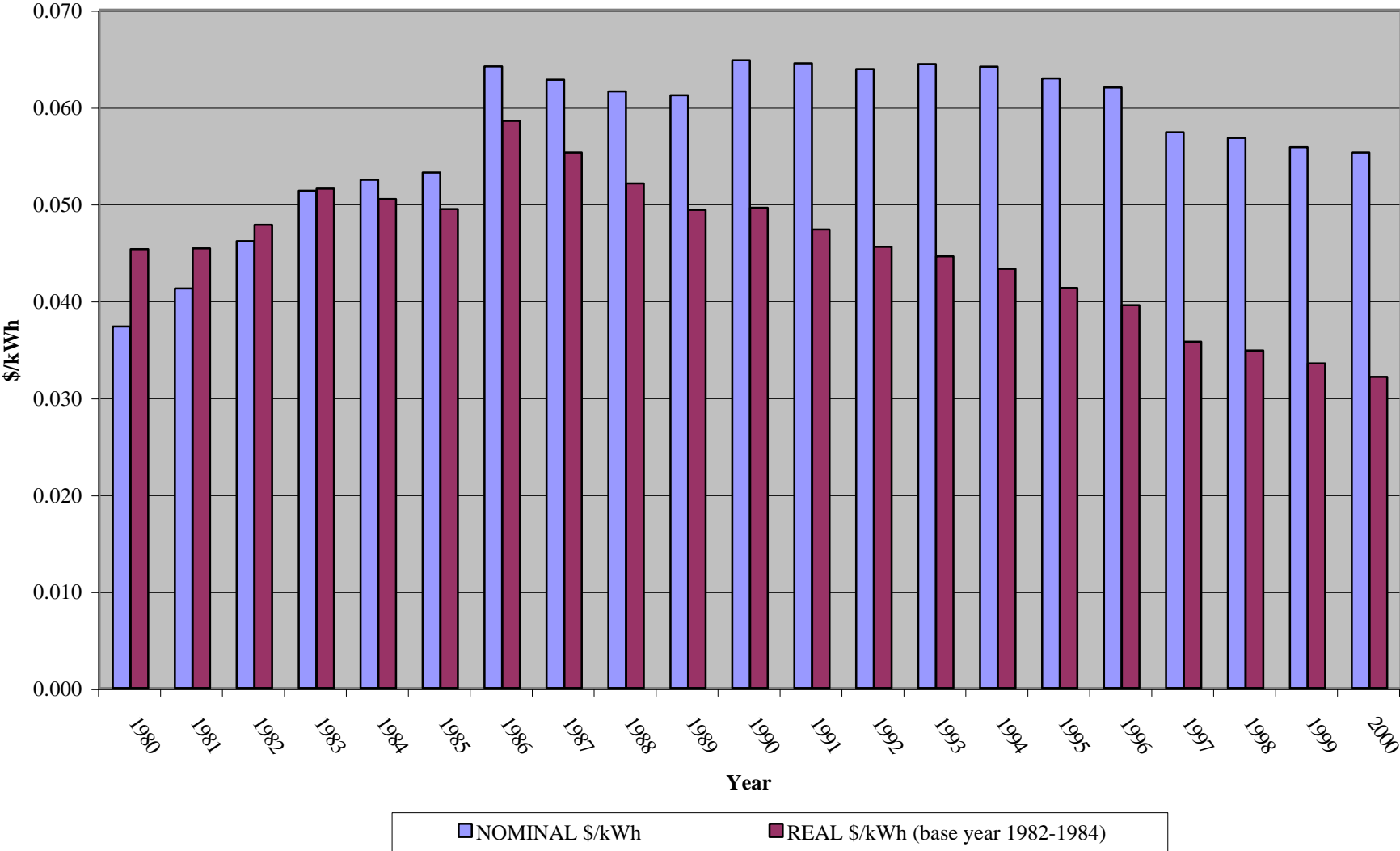
Utility: Kansas Gas & Electric

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWWh Sold
1980	0.045	0.82	0.037	160,140	4,292,510
1981	0.045	0.91	0.041	178,614	4,331,496
1982	0.048	0.97	0.046	188,910	4,096,252
1983	0.052	1.00	0.051	204,389	3,981,961
1984	0.050	1.04	0.052	227,384	4,336,849
1985	0.049	1.08	0.053	229,964	4,323,815
1986	0.059	1.10	0.064	277,678	4,329,846
1987	0.055	1.14	0.063	285,311	4,544,542
1988	0.052	1.18	0.062	287,417	4,667,390
1989	0.049	1.24	0.061	289,100	4,726,000
1990	0.050	1.31	0.065	319,392	4,931,000
1991	0.047	1.36	0.064	328,800	5,102,000
1992	0.046	1.40	0.064	328,231	5,140,000
1993	0.045	1.45	0.064	342,114	5,314,000
1994	0.043	1.48	0.064	348,618	5,439,000
1995	0.041	1.52	0.063	354,584	5,637,000
1996	0.039	1.57	0.062	352,383	5,687,000
1997	0.036	1.61	0.057	328,527	5,729,000
1998	0.035	1.63	0.057	337,804	5,952,000
1999	0.033	1.67	0.056	332,585	5,961,000
2000	0.032	1.72	0.055	337,379	6,105,000
Avg.	0.044		0.061		

**Figure 2: Kansas Gas & Electric Rate Data -
Industrial/Commercial Customers**



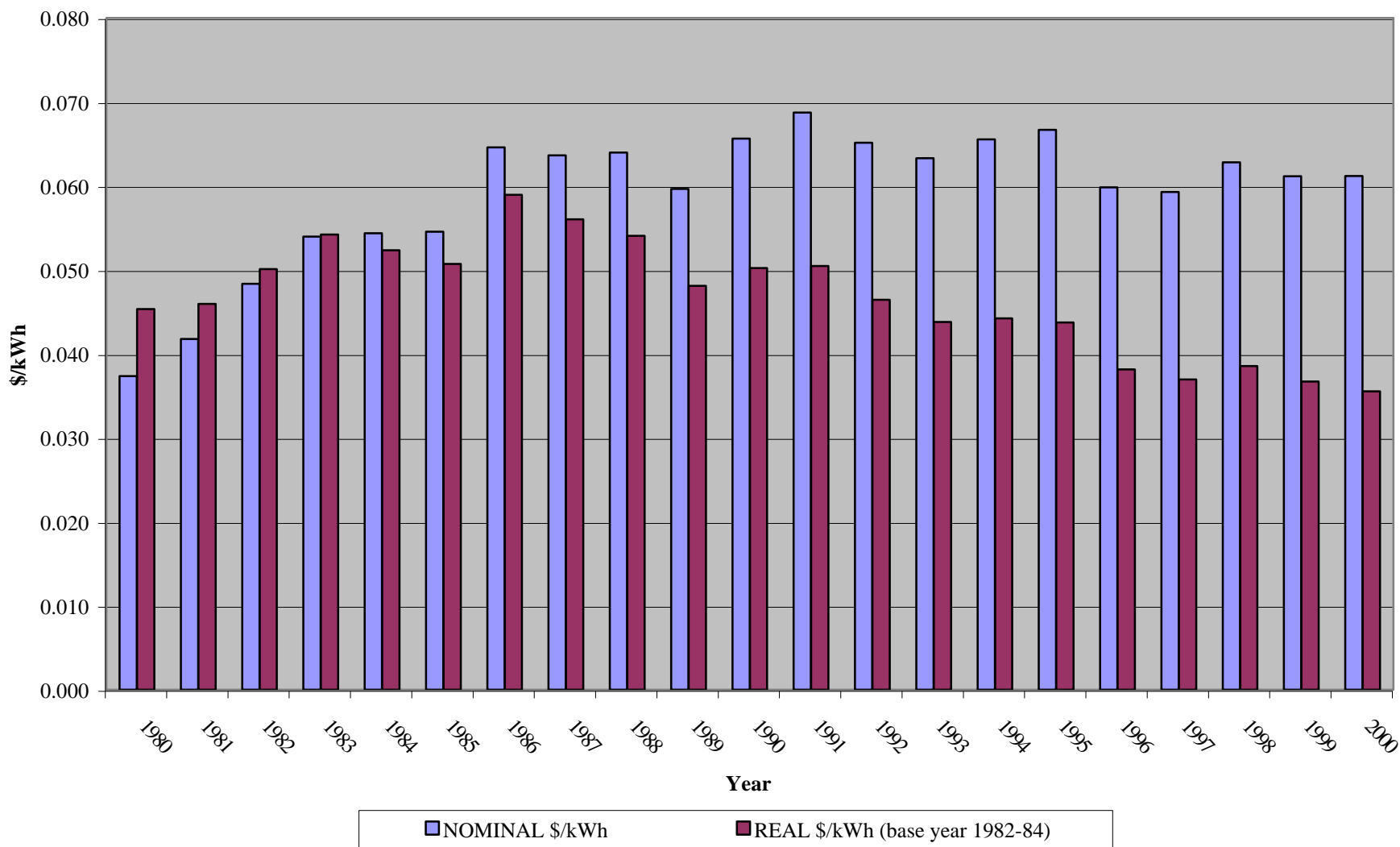
Utility: Kansas Gas & Electric

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.045	0.82	0.037	292,766	7,839,250
1981	0.046	0.91	0.042	311,990	7,468,359
1982	0.050	0.97	0.048	349,801	7,238,464
1983	0.054	1.00	0.054	391,888	7,260,898
1984	0.052	1.04	0.054	404,530	7,440,938
1985	0.051	1.08	0.055	405,261	7,428,588
1986	0.059	1.10	0.065	489,424	7,576,684
1987	0.056	1.14	0.064	504,422	7,927,358
1988	0.054	1.18	0.064	516,336	8,073,136
1989	0.048	1.24	0.060	533,533	8,944,000
1990	0.050	1.31	0.066	586,641	8,937,000
1991	0.050	1.36	0.069	594,968	8,657,000
1992	0.046	1.40	0.065	557,251	8,555,000
1993	0.044	1.45	0.063	616,997	9,749,000
1994	0.044	1.48	0.066	619,880	9,458,000
1995	0.044	1.52	0.067	623,868	9,359,000
1996	0.038	1.57	0.060	654,570	10,941,000
1997	0.037	1.61	0.059	614,445	10,365,000
1998	0.039	1.63	0.063	648,379	10,322,000
1999	0.037	1.67	0.061	638,340	10,439,000
2000	0.036	1.72	0.061	703,990	11,507,000
Avg.	0.046		0.063		

Figure 3: Kansas Gas & Electric Rate Data - All Customers



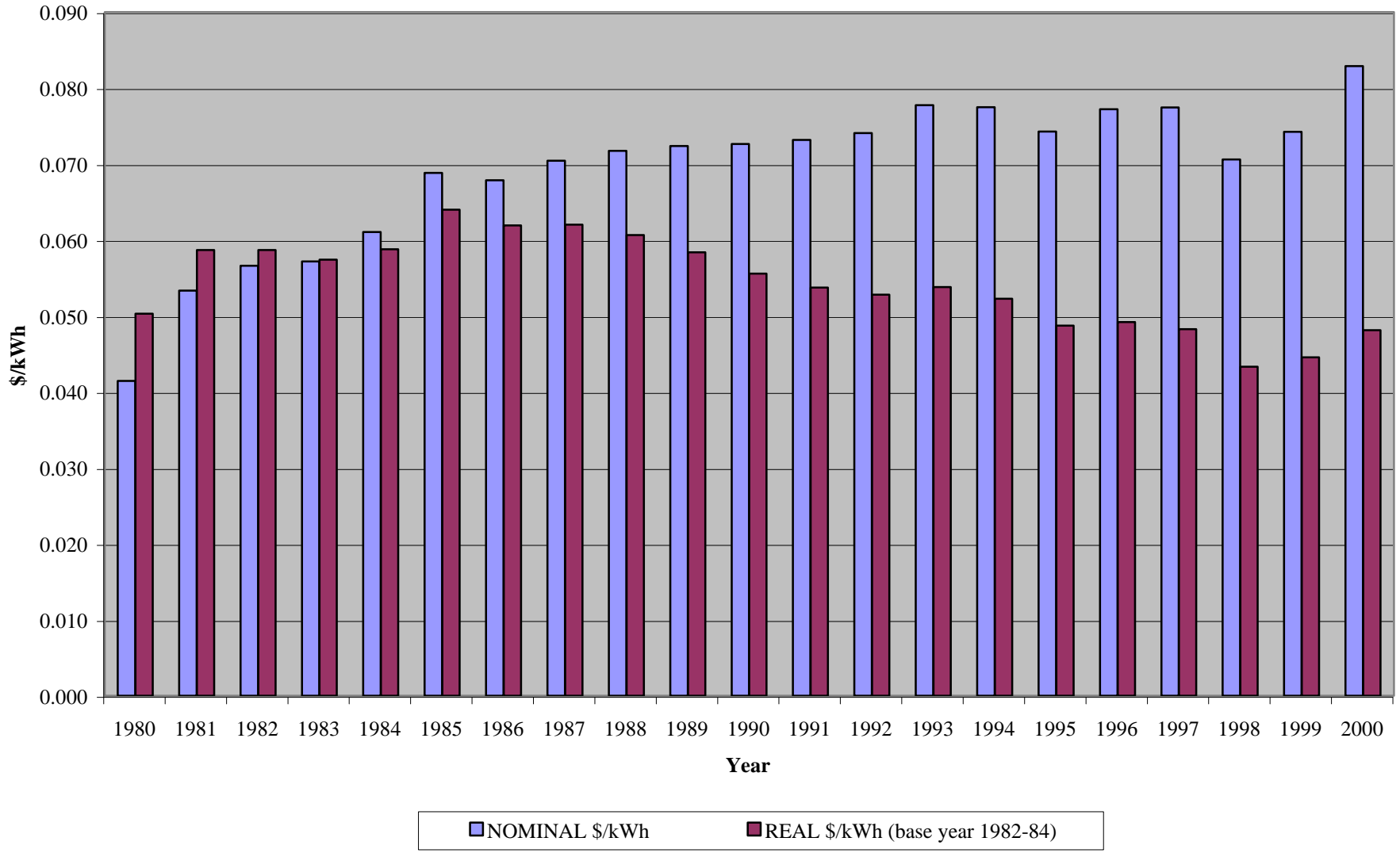
Utility: Louisiana Power & Light Co.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.050	0.82	0.041	265,100	6,398,000
1981	0.059	0.91	0.053	341,600	6,405,000
1982	0.059	0.97	0.057	364,000	6,429,000
1983	0.057	1.00	0.057	358,800	6,274,000
1984	0.059	1.04	0.061	404,800	6,630,000
1985	0.064	1.08	0.069	411,700	5,981,000
1986	0.062	1.10	0.068	473,300	6,975,000
1987	0.062	1.14	0.070	476,000	6,757,000
1988	0.061	1.18	0.072	485,000	6,762,000
1989	0.058	1.24	0.072	496,800	6,865,000
1990	0.056	1.31	0.073	520,800	7,169,000
1991	0.054	1.36	0.073	525,594	7,182,000
1992	0.053	1.40	0.074	518,255	6,996,000
1993	0.054	1.45	0.078	572,738	7,368,000
1994	0.052	1.48	0.077	577,084	7,449,000
1995	0.049	1.52	0.074	583,373	7,855,000
1996	0.049	1.57	0.077	609,308	7,893,000
1997	0.048	1.61	0.077	606,173	7,826,000
1998	0.043	1.63	0.071	598,573	8,477,000
1999	0.045	1.67	0.074	620,146	8,354,000
2000	0.048	1.72	0.083	716,708	8,648,000
Avg.	0.054		0.074		

Figure 1: Louisiana Power & Light Rate Data - Residential Customers



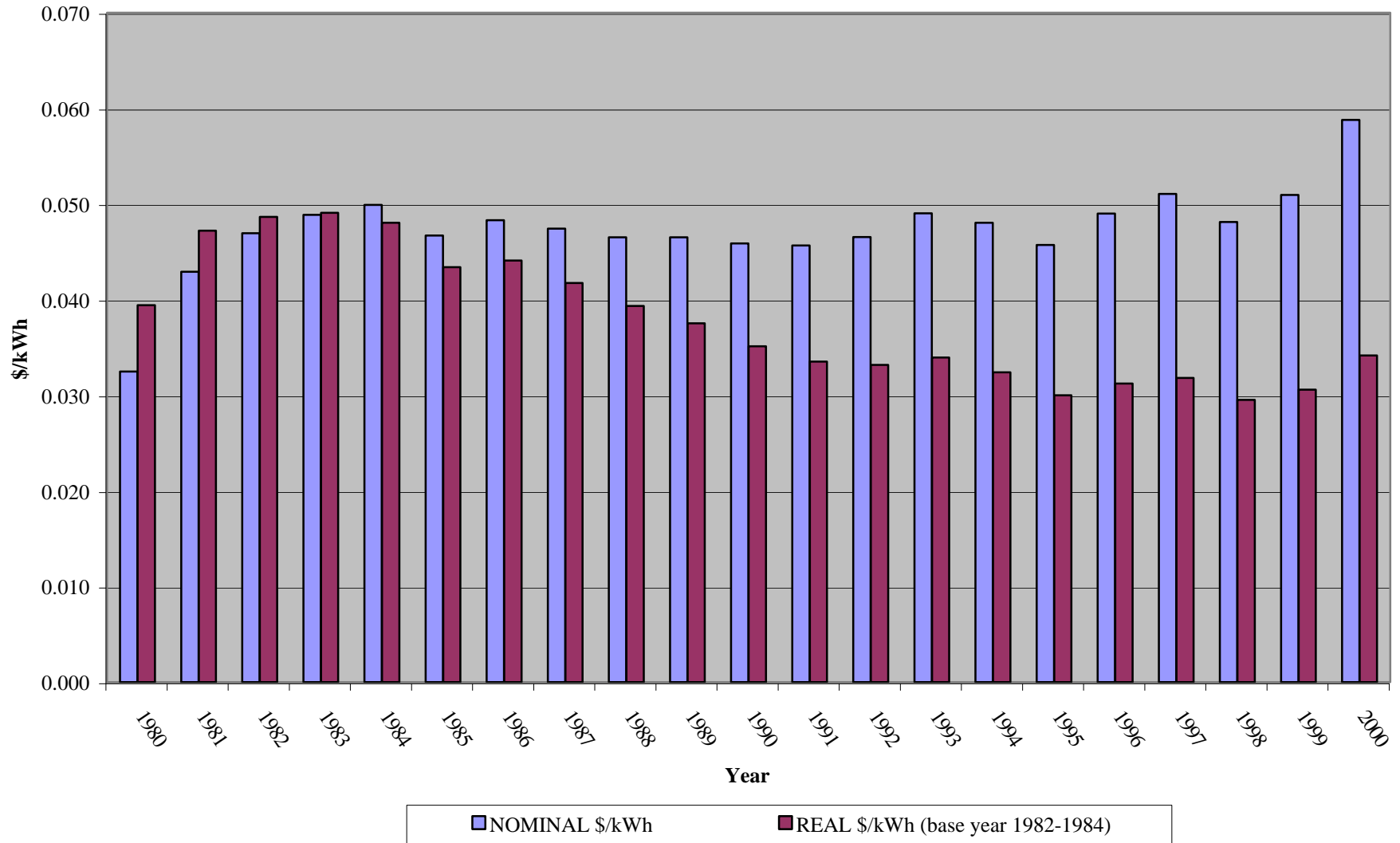
Utility: Louisiana Power & Light Co.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.039	0.82	0.032	481,800	14,839,000
1981	0.047	0.91	0.043	690,000	16,083,000
1982	0.049	0.97	0.047	757,100	16,127,000
1983	0.049	1.00	0.049	716,400	14,659,000
1984	0.048	1.04	0.050	777,500	15,578,000
1985	0.043	1.08	0.047	755,300	16,176,000
1986	0.044	1.10	0.048	778,400	16,114,000
1987	0.042	1.14	0.047	799,900	16,872,000
1988	0.039	1.18	0.047	802,800	17,255,000
1989	0.038	1.24	0.047	846,800	18,200,000
1990	0.035	1.31	0.046	847,500	18,469,000
1991	0.034	1.36	0.046	876,649	19,199,000
1992	0.033	1.40	0.047	899,429	19,320,000
1993	0.034	1.45	0.049	997,828	20,349,000
1994	0.032	1.48	0.048	1,017,733	21,192,000
1995	0.030	1.52	0.046	994,778	21,757,000
1996	0.031	1.57	0.049	1,102,020	22,493,000
1997	0.032	1.61	0.051	1,087,487	21,296,000
1998	0.030	1.63	0.048	964,687	20,046,000
1999	0.031	1.67	0.051	1,032,559	20,273,000
2000	0.034	1.72	0.059	1,208,390	20,551,000
Avg.	0.035		0.048		

**Figure 2: Louisiana Power & Light Rate Data -
Industrial/Commercial Customers**



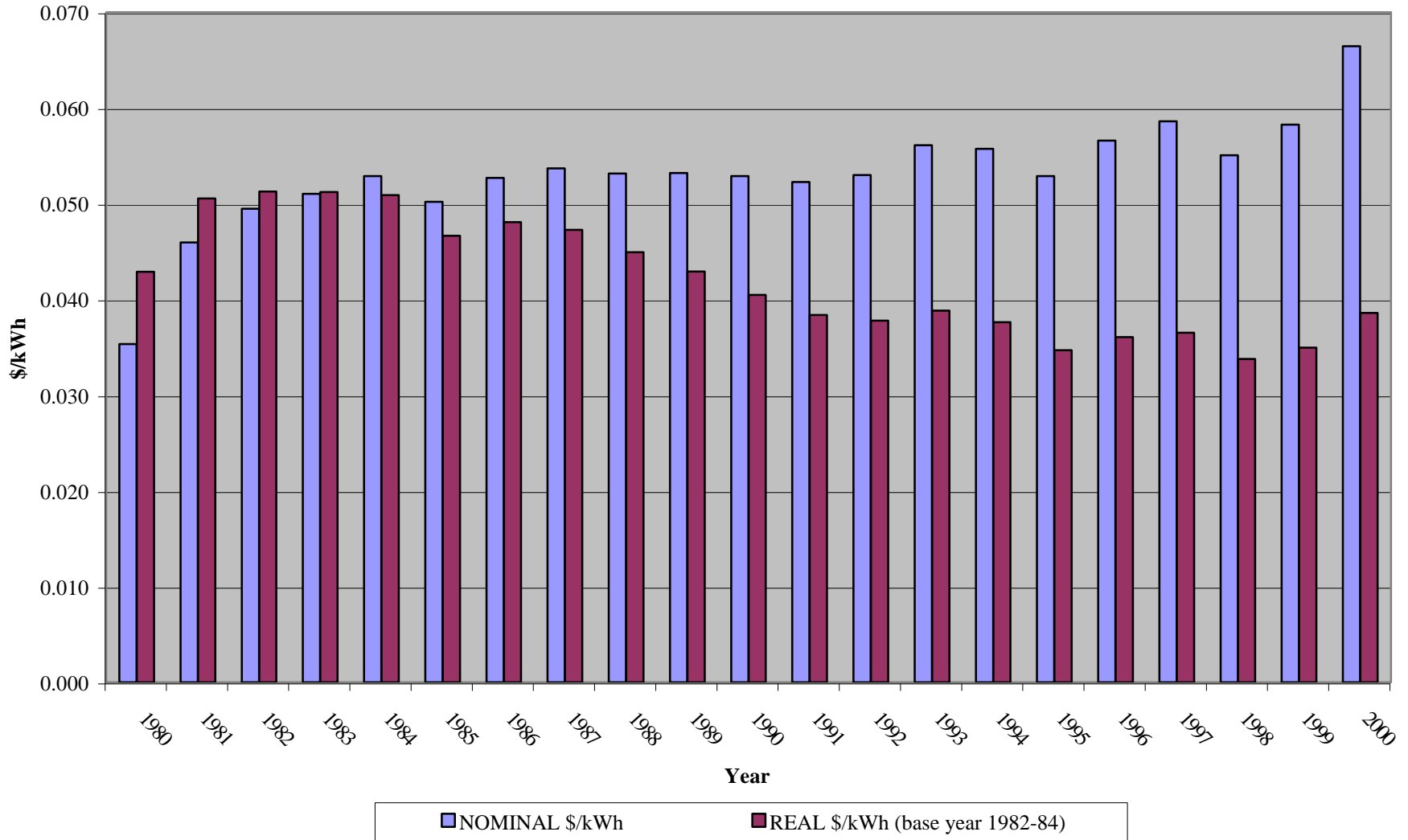
Utility: Louisiana Power & Light Co.

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.043	0.82	0.035	846,000	23,945,000
1981	0.051	0.91	0.046	1,109,600	24,152,000
1982	0.051	0.97	0.049	1,184,500	23,941,000
1983	0.051	1.00	0.051	1,134,500	22,238,000
1984	0.051	1.04	0.053	1,231,400	23,290,000
1985	0.047	1.08	0.050	1,229,400	24,486,000
1986	0.048	1.10	0.053	1,324,900	25,141,000
1987	0.047	1.14	0.054	1,333,100	24,831,000
1988	0.045	1.18	0.053	1,354,200	25,474,000
1989	0.043	1.24	0.053	1,407,500	26,448,000
1990	0.040	1.31	0.053	1,436,600	27,169,000
1991	0.038	1.36	0.052	1,462,543	27,987,000
1992	0.038	1.40	0.053	1,484,096	28,006,000
1993	0.039	1.45	0.056	1,651,552	29,440,000
1994	0.038	1.48	0.056	1,663,776	29,850,000
1995	0.035	1.52	0.053	1,659,932	31,388,000
1996	0.036	1.57	0.057	1,808,699	31,968,000
1997	0.037	1.61	0.059	1,786,993	30,491,000
1998	0.034	1.63	0.055	1,665,595	30,245,000
1999	0.035	1.67	0.058	1,767,619	30,341,000
2000	0.039	1.72	0.066	2,024,337	30,462,000
Avg.	0.040		0.055		

Figure 3: Louisiana Power & Light Rate Data - All Customers



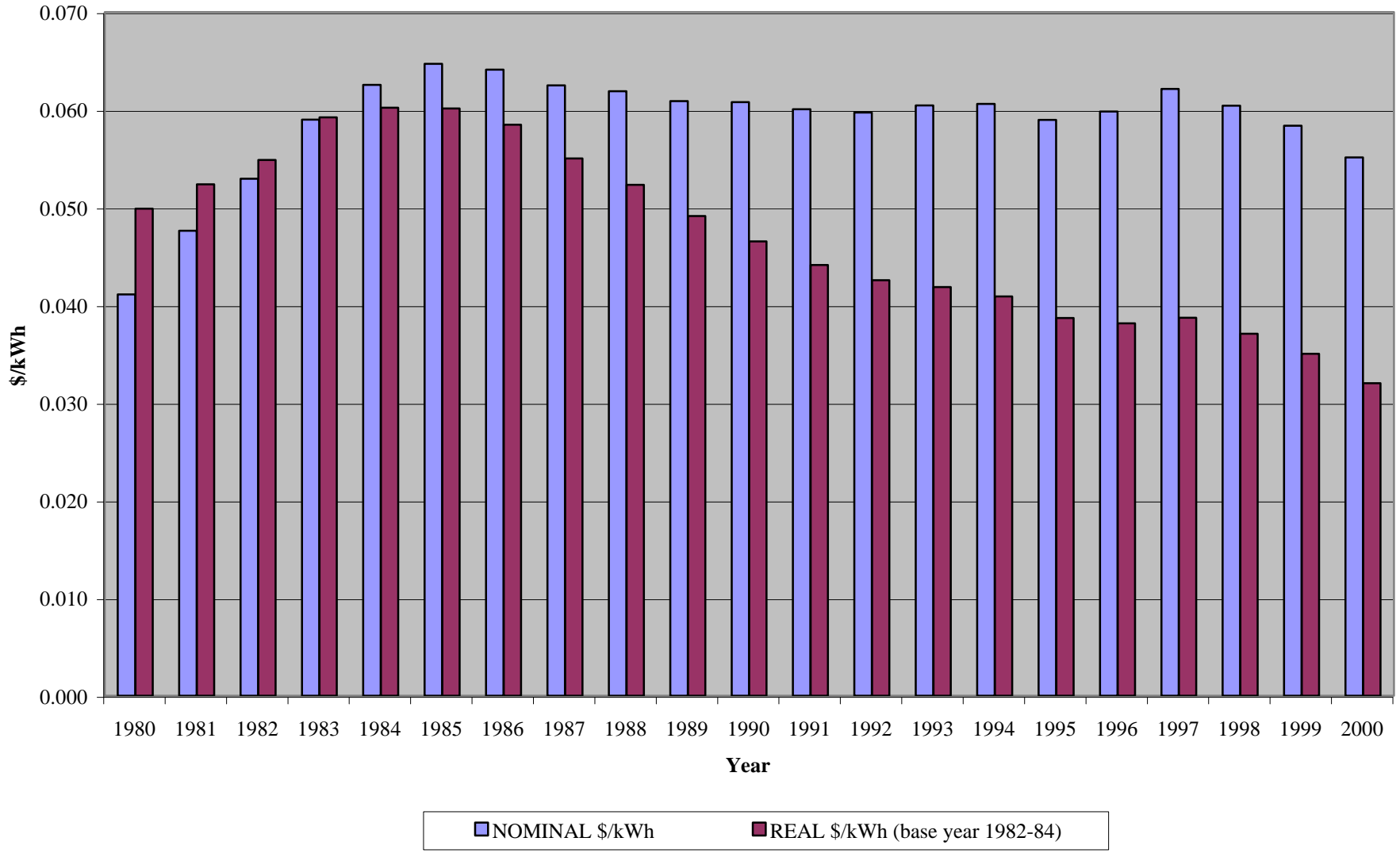
Data (\$ in Thousands - Revenues and Expenses)

Utility: Louisville Gas & Electric Co

Customer Type: Residential

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.050	0.82	0.041	103,648	2,522,429
1981	0.052	0.91	0.048	113,150	2,376,888
1982	0.055	0.97	0.053	125,236	2,366,000
1983	0.059	1.00	0.059	151,528	2,569,032
1984	0.060	1.04	0.063	156,691	2,504,881
1985	0.060	1.08	0.065	163,361	2,525,087
1986	0.058	1.10	0.064	173,776	2,711,288
1987	0.055	1.14	0.063	178,235	2,851,575
1988	0.052	1.18	0.062	181,660	2,935,395
1989	0.049	1.24	0.061	175,502	2,882,176
1990	0.047	1.31	0.061	176,071	2,896,323
1991	0.044	1.36	0.060	193,923	3,229,153
1992	0.043	1.40	0.060	174,559	2,923,517
1993	0.042	1.45	0.060	195,273	3,230,463
1994	0.041	1.48	0.061	194,145	3,204,330
1995	0.039	1.52	0.059	201,357	3,415,225
1996	0.038	1.57	0.060	202,318	3,382,124
1997	0.039	1.61	0.062	205,137	3,302,000
1998	0.037	1.63	0.060	213,476	3,534,000
1999	0.035	1.67	0.058	214,733	3,680,000
2000	0.032	1.72	0.055	205,105	3,722,000
Avg.	0.044		0.061		

Figure 1: Louisville Gas & Electric Rate Data - Residential Customers



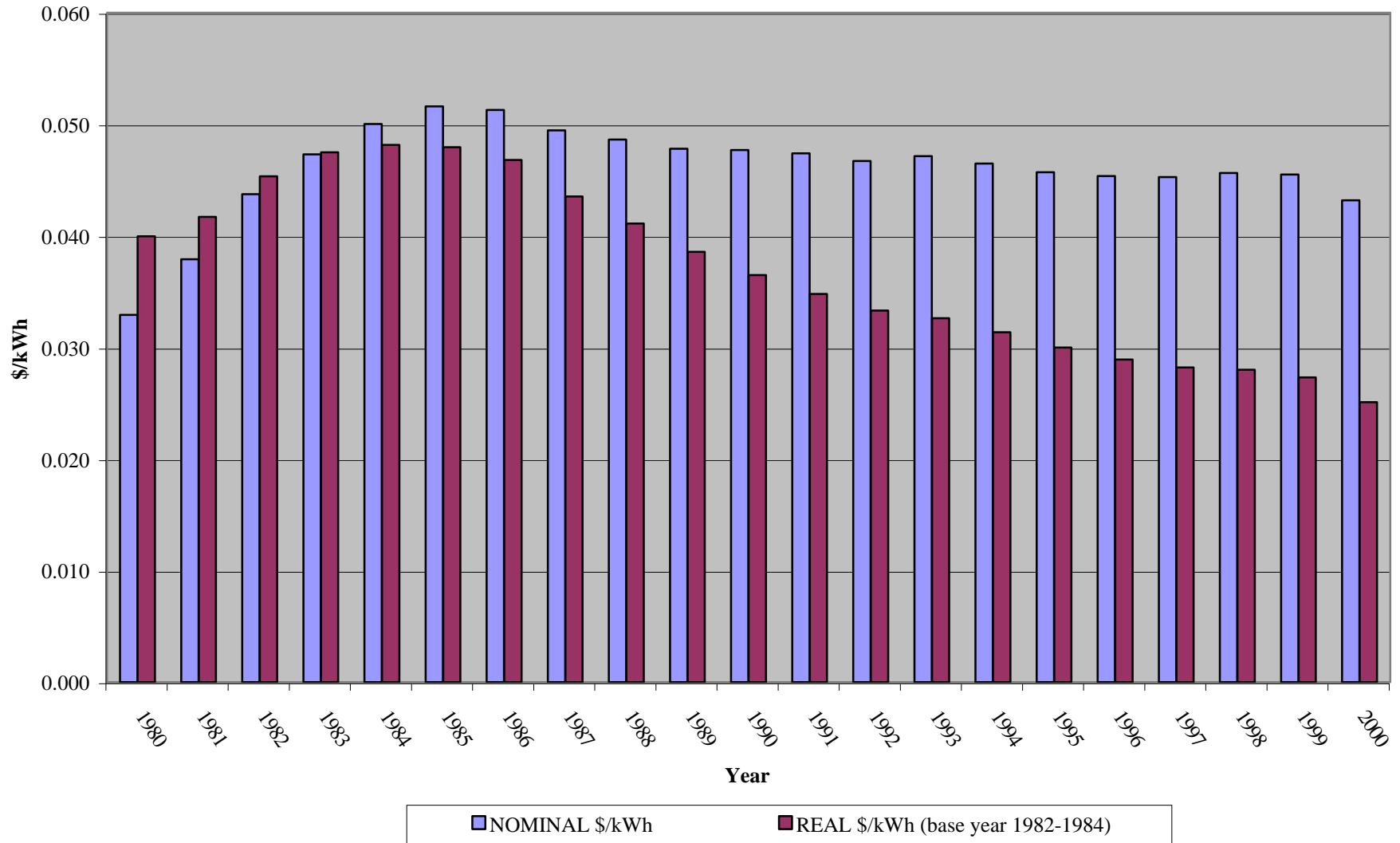
Utility: Louisville Gas & Electric Co

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.040	0.82	0.033	148,106	4,498,659
1981	0.042	0.91	0.038	169,281	4,465,695
1982	0.045	0.97	0.044	184,644	4,220,969
1983	0.047	1.00	0.047	206,986	4,375,251
1984	0.048	1.04	0.050	230,394	4,604,774
1985	0.048	1.08	0.052	240,392	4,658,833
1986	0.047	1.10	0.051	244,363	4,764,870
1987	0.044	1.14	0.049	240,627	4,866,235
1988	0.041	1.18	0.049	246,767	5,073,754
1989	0.039	1.24	0.048	247,409	5,174,292
1990	0.036	1.31	0.048	251,200	5,266,458
1991	0.035	1.36	0.047	252,061	5,319,352
1992	0.033	1.40	0.047	247,923	5,306,483
1993	0.033	1.45	0.047	258,843	5,489,932
1994	0.031	1.48	0.046	263,851	5,677,231
1995	0.030	1.52	0.046	271,371	5,937,708
1996	0.029	1.57	0.045	273,941	6,039,575
1997	0.028	1.61	0.045	273,552	6,042,000
1998	0.028	1.63	0.046	284,326	6,230,000
1999	0.027	1.67	0.046	288,346	6,337,000
2000	0.025	1.72	0.043	276,152	6,393,000
Avg.	0.035		0.047		

**Figure 2: Louisville Gas & Electric Rate Data -
Industrial/Commercial Customers**



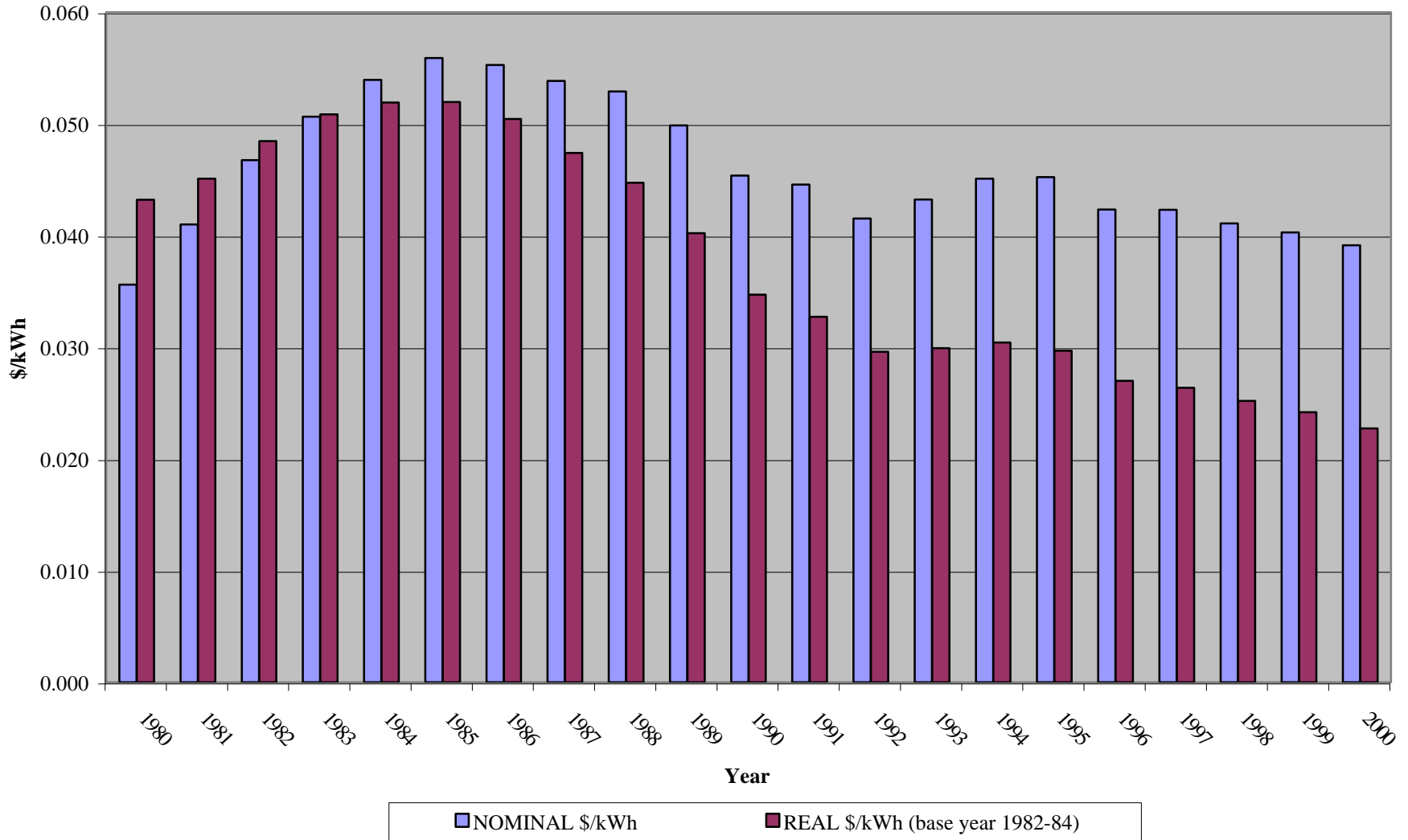
Utility: Louisville Gas & Electric Co

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.043	0.82	0.036	279,393	7,847,758
1981	0.045	0.91	0.041	314,066	7,659,725
1982	0.048	0.97	0.047	345,388	7,385,660
1983	0.051	1.00	0.051	402,784	7,951,726
1984	0.052	1.04	0.054	432,110	8,009,723
1985	0.052	1.08	0.056	449,122	8,033,482
1986	0.050	1.10	0.055	466,344	8,436,987
1987	0.047	1.14	0.054	466,748	8,666,658
1988	0.045	1.18	0.053	479,775	9,067,038
1989	0.040	1.24	0.050	487,456	9,774,667
1990	0.035	1.31	0.045	525,341	11,578,517
1991	0.033	1.36	0.045	538,119	12,071,461
1992	0.030	1.40	0.042	517,779	12,469,669
1993	0.030	1.45	0.043	565,258	13,073,833
1994	0.030	1.48	0.045	553,907	12,282,613
1995	0.030	1.52	0.045	564,060	12,466,603
1996	0.027	1.57	0.042	598,431	14,132,936
1997	0.026	1.61	0.042	603,043	14,249,000
1998	0.025	1.63	0.041	652,217	15,874,000
1999	0.024	1.67	0.040	790,670	19,632,000
2000	0.023	1.72	0.039	710,958	18,163,000
Avg.	0.034		0.046		

Figure 3: Louisville Gas & Electric Rate Data - All Customers



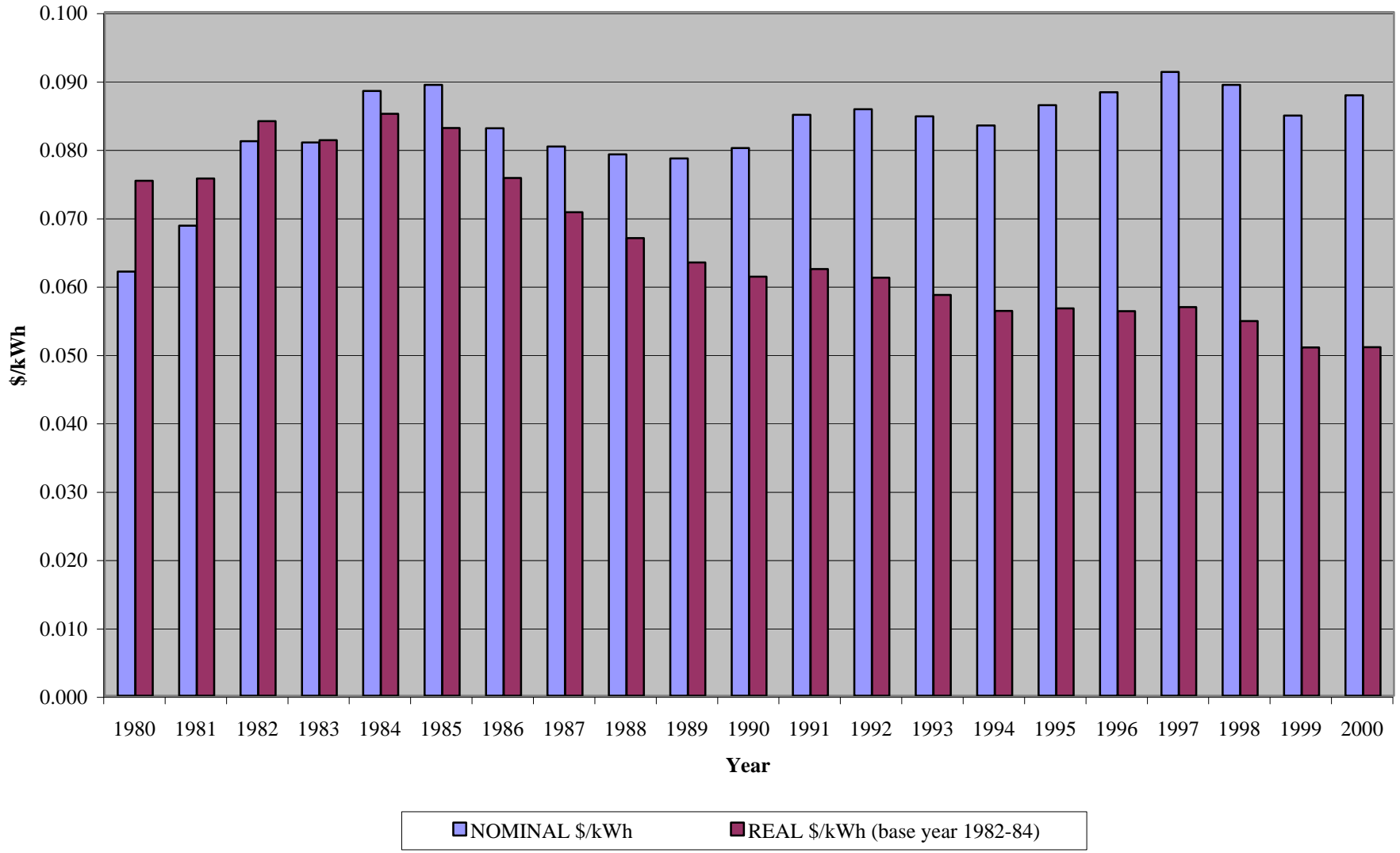
Utility: Metropolitan Edison Co

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.075	0.82	0.062	155,196	2,501,000
1981	0.076	0.91	0.069	169,793	2,469,000
1982	0.084	0.97	0.081	196,795	2,426,000
1983	0.081	1.00	0.081	204,000	2,521,000
1984	0.085	1.04	0.088	232,000	2,623,000
1985	0.083	1.08	0.089	231,000	2,585,000
1986	0.076	1.10	0.083	231,000	2,783,000
1987	0.071	1.14	0.080	239,000	2,975,000
1988	0.067	1.18	0.079	257,000	3,245,000
1989	0.063	1.24	0.079	259,000	3,296,000
1990	0.061	1.31	0.080	271,000	3,383,000
1991	0.062	1.36	0.085	301,000	3,542,000
1992	0.061	1.40	0.086	306,000	3,567,000
1993	0.059	1.45	0.085	322,000	3,800,000
1994	0.056	1.48	0.083	327,000	3,921,000
1995	0.057	1.52	0.086	339,000	3,925,000
1996	0.056	1.57	0.088	365,000	4,135,000
1997	0.057	1.61	0.091	368,000	4,034,000
1998	0.055	1.63	0.089	361,000	4,040,000
1999	0.051	1.67	0.085	362,000	4,265,000
2000	0.051	1.72	0.088	384,364	4,376,939
Avg.	0.062		0.085		

Figure 1: Metropolitan Edison Rate Data - Residential Customers



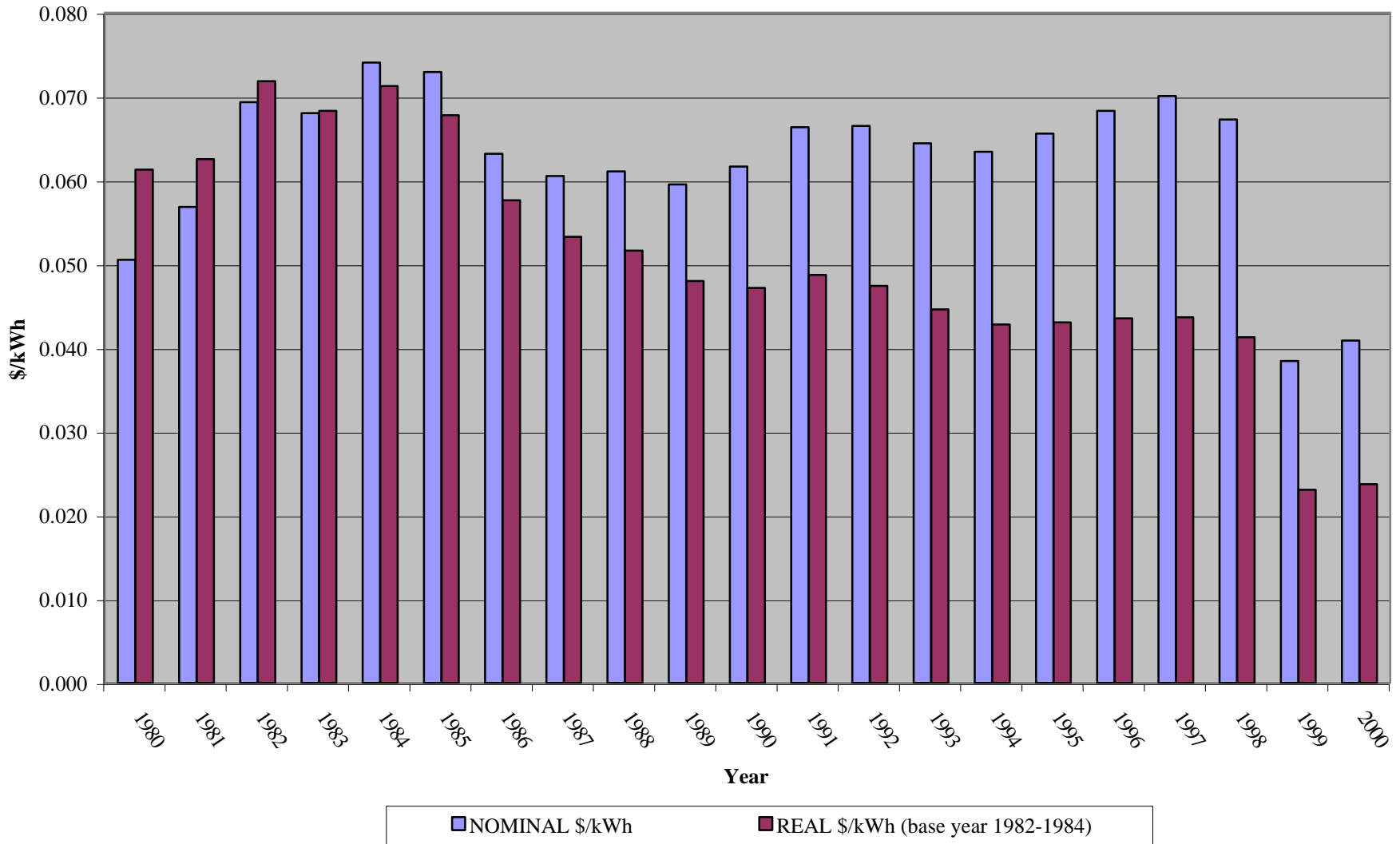
Utility: Metropolitan Edison Co

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.061	0.82	0.050	244,905	4,850,000
1981	0.063	0.91	0.057	278,033	4,893,000
1982	0.072	0.97	0.069	321,049	4,632,000
1983	0.068	1.00	0.068	329,000	4,838,000
1984	0.071	1.04	0.074	381,000	5,146,000
1985	0.068	1.08	0.073	375,000	5,142,000
1986	0.058	1.10	0.063	340,000	5,384,000
1987	0.053	1.14	0.061	342,000	5,652,000
1988	0.052	1.18	0.061	364,000	5,961,000
1989	0.048	1.24	0.059	356,000	5,984,000
1990	0.047	1.31	0.062	370,000	6,002,000
1991	0.049	1.36	0.066	406,000	6,120,000
1992	0.047	1.40	0.066	414,000	6,227,000
1993	0.045	1.45	0.064	416,000	6,458,000
1994	0.043	1.48	0.063	430,000	6,782,000
1995	0.043	1.52	0.066	457,000	6,968,000
1996	0.044	1.57	0.068	490,000	7,177,000
1997	0.044	1.61	0.070	512,000	7,307,000
1998	0.041	1.63	0.067	504,000	7,495,000
1999	0.023	1.67	0.038	291,000	7,573,000
2000	0.024	1.72	0.041	331,536	8,110,486
Avg.	0.045		0.062		

Figure 2: Metropolitan Edison Rate Data - Industrial/Commercial Customers



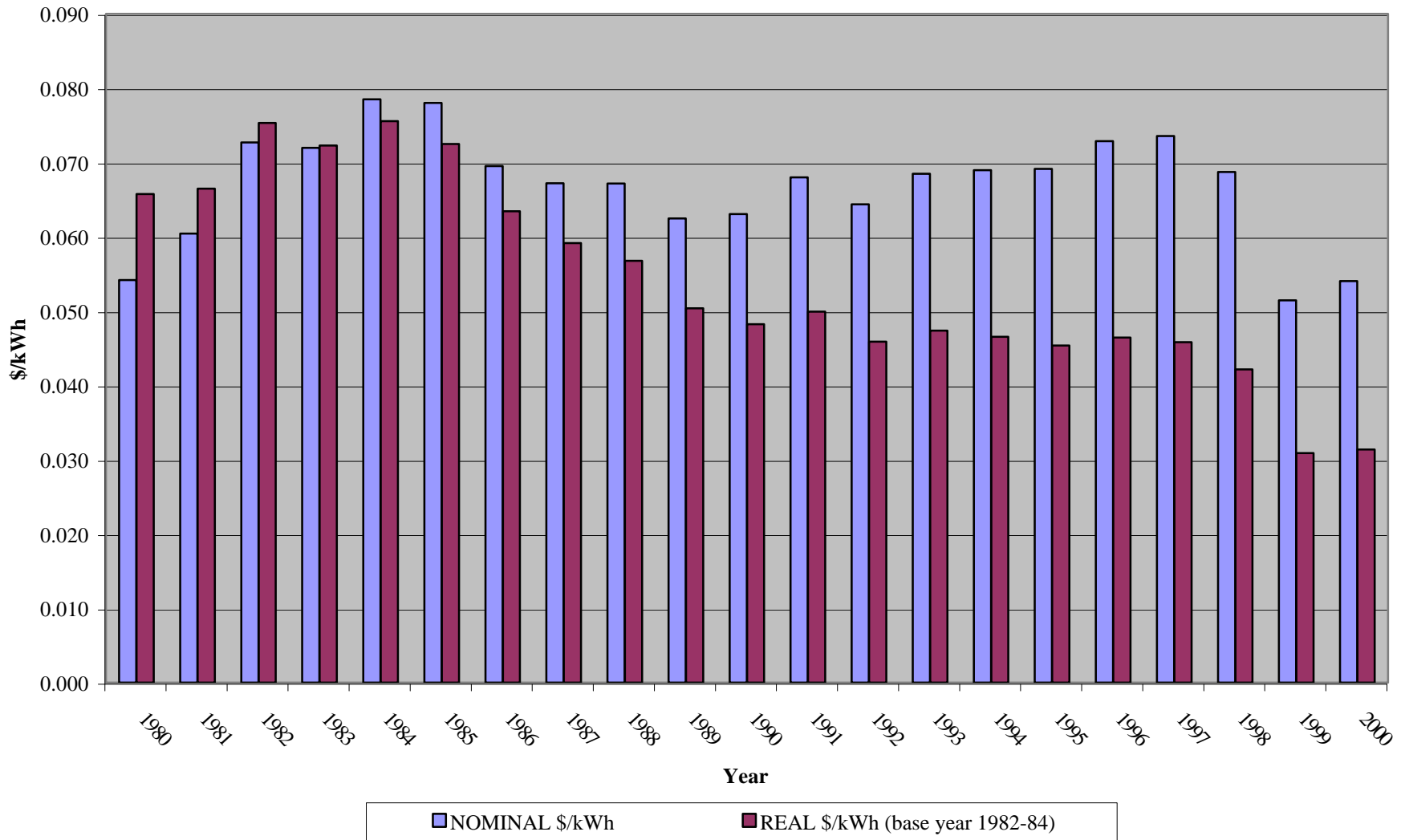
Utility: Metropolitan Edison Co

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.066	0.82	0.054	423,290	7,813,000
1981	0.066	0.91	0.060	468,917	7,759,000
1982	0.075	0.97	0.073	539,816	7,426,000
1983	0.072	1.00	0.072	553,000	7,683,000
1984	0.076	1.04	0.078	633,000	8,064,000
1985	0.072	1.08	0.078	625,000	8,012,000
1986	0.063	1.10	0.070	590,000	8,486,000
1987	0.059	1.14	0.067	600,000	8,931,000
1988	0.057	1.18	0.067	641,000	9,544,000
1989	0.050	1.24	0.062	665,000	10,646,000
1990	0.048	1.31	0.063	705,000	11,183,000
1991	0.050	1.36	0.068	773,000	11,368,000
1992	0.046	1.40	0.064	805,000	12,506,000
1993	0.047	1.45	0.068	783,000	11,437,000
1994	0.047	1.48	0.069	781,000	11,324,000
1995	0.045	1.52	0.069	835,000	12,078,000
1996	0.046	1.57	0.073	889,000	12,201,000
1997	0.046	1.61	0.074	918,000	12,481,000
1998	0.042	1.63	0.069	886,000	12,894,000
1999	0.031	1.67	0.051	851,000	16,542,000
2000	0.031	1.72	0.054	791,346	14,645,808
Avg.	0.049		0.067		

Figure 3: Metropolitan Edison Rate Data - All Customers



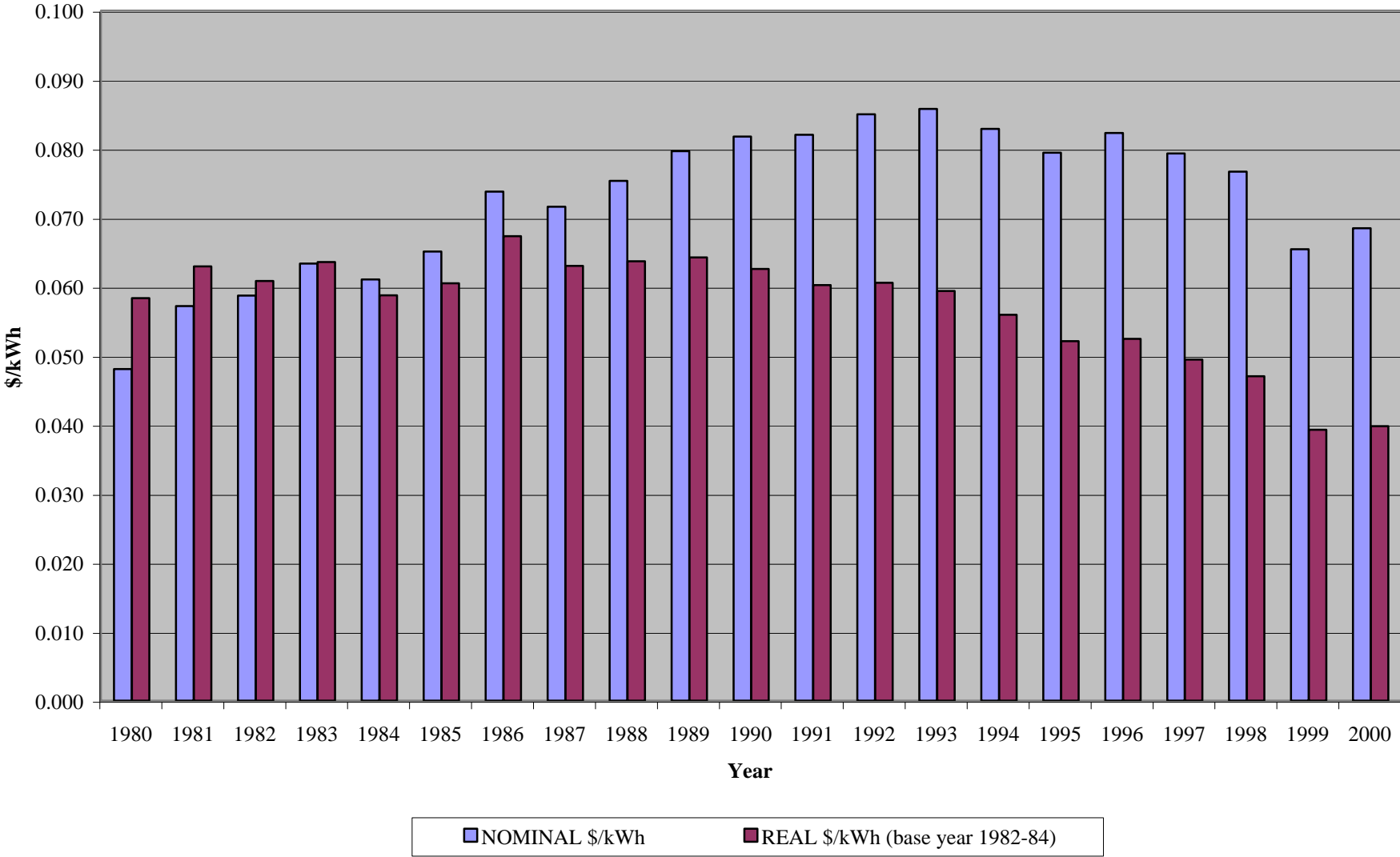
Utility: Mississippi Power & Light

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.058	0.82	0.048	147,525	3,069,404
1981	0.063	0.91	0.057	168,387	2,943,959
1982	0.061	0.97	0.059	173,349	2,953,836
1983	0.064	1.00	0.063	185,917	2,935,883
1984	0.059	1.04	0.061	186,296	3,051,947
1985	0.060	1.08	0.065	207,738	3,191,980
1986	0.067	1.10	0.074	246,150	3,336,542
1987	0.063	1.14	0.072	240,867	3,365,404
1988	0.064	1.18	0.075	258,378	3,429,923
1989	0.064	1.24	0.080	274,841	3,451,644
1990	0.063	1.31	0.082	302,600	3,701,000
1991	0.060	1.36	0.082	306,675	3,739,000
1992	0.061	1.40	0.085	309,614	3,644,000
1993	0.059	1.45	0.086	341,620	3,983,000
1994	0.056	1.48	0.083	332,567	4,014,000
1995	0.052	1.52	0.079	336,194	4,233,000
1996	0.052	1.57	0.082	358,264	4,355,000
1997	0.049	1.61	0.079	342,818	4,323,000
1998	0.047	1.63	0.077	367,895	4,800,000
1999	0.039	1.67	0.065	311,003	4,753,000
2000	0.040	1.72	0.068	340,691	4,976,000
Avg.	0.056		0.077		

Figure 1: Mississippi Power & Light Rate Data - Residential Customers



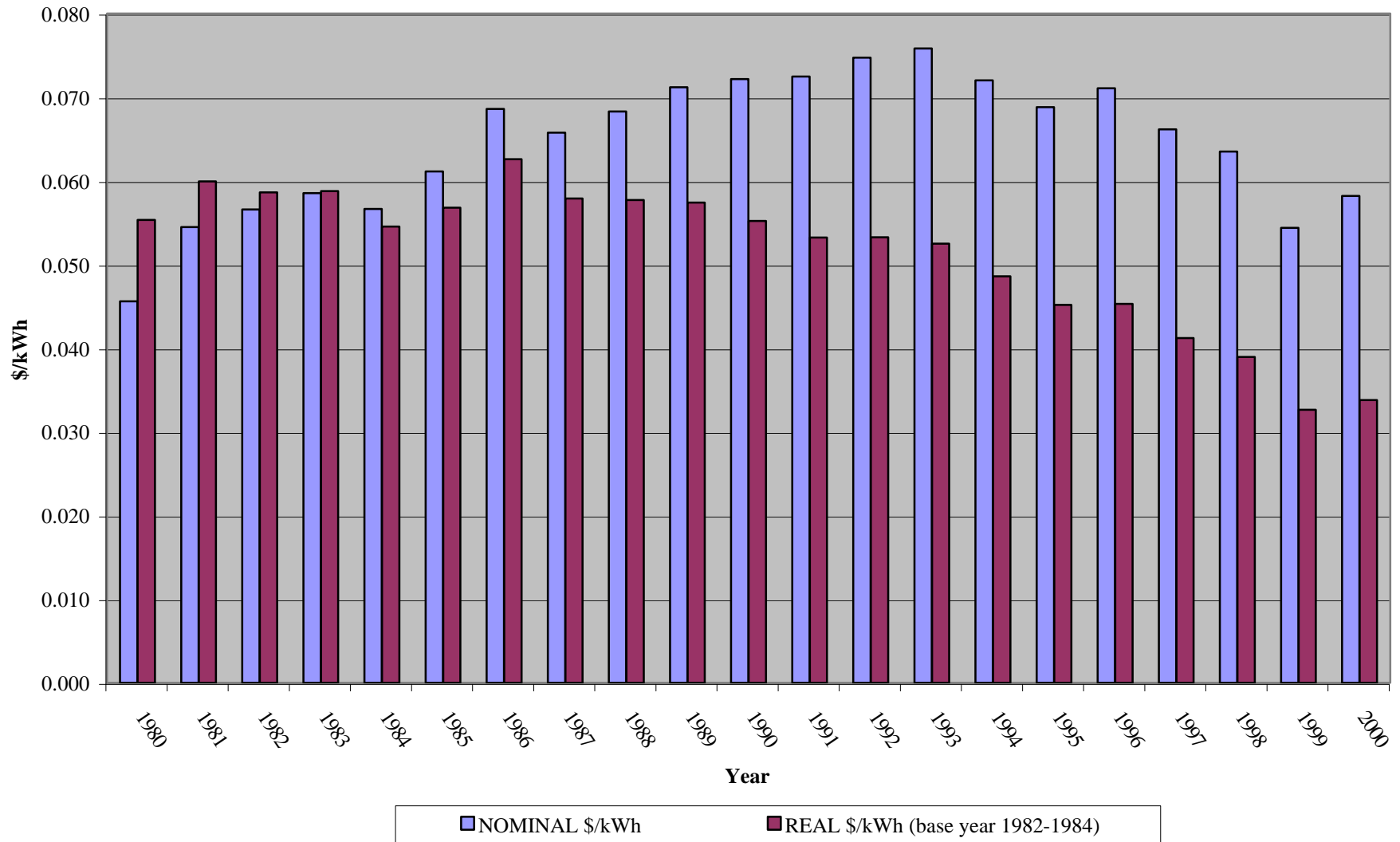
Utility: Mississippi Power & Light

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.055	0.82	0.046	188,538	4,136,180
1981	0.060	0.91	0.054	225,285	4,135,309
1982	0.059	0.97	0.057	226,328	4,000,557
1983	0.059	1.00	0.059	238,228	4,069,873
1984	0.055	1.04	0.057	241,200	4,257,754
1985	0.057	1.08	0.061	265,051	4,337,517
1986	0.063	1.10	0.069	303,373	4,422,800
1987	0.058	1.14	0.066	297,417	4,522,454
1988	0.058	1.18	0.068	329,829	4,830,459
1989	0.057	1.24	0.071	359,253	5,046,867
1990	0.055	1.31	0.072	387,200	5,366,000
1991	0.053	1.36	0.072	390,567	5,389,000
1992	0.053	1.40	0.075	406,168	5,435,000
1993	0.052	1.45	0.076	433,345	5,715,000
1994	0.049	1.48	0.072	441,791	6,136,000
1995	0.045	1.52	0.069	441,252	6,412,000
1996	0.045	1.57	0.071	466,977	6,571,000
1997	0.041	1.61	0.066	447,347	6,762,000
1998	0.039	1.63	0.063	455,697	7,178,000
1999	0.033	1.67	0.054	402,588	7,402,000
2000	0.034	1.72	0.058	436,075	7,495,000
Avg.	0.050		0.068		

**Figure 2: Mississippi Power & Light Rate Data -
Industrial/Commercial Customers**



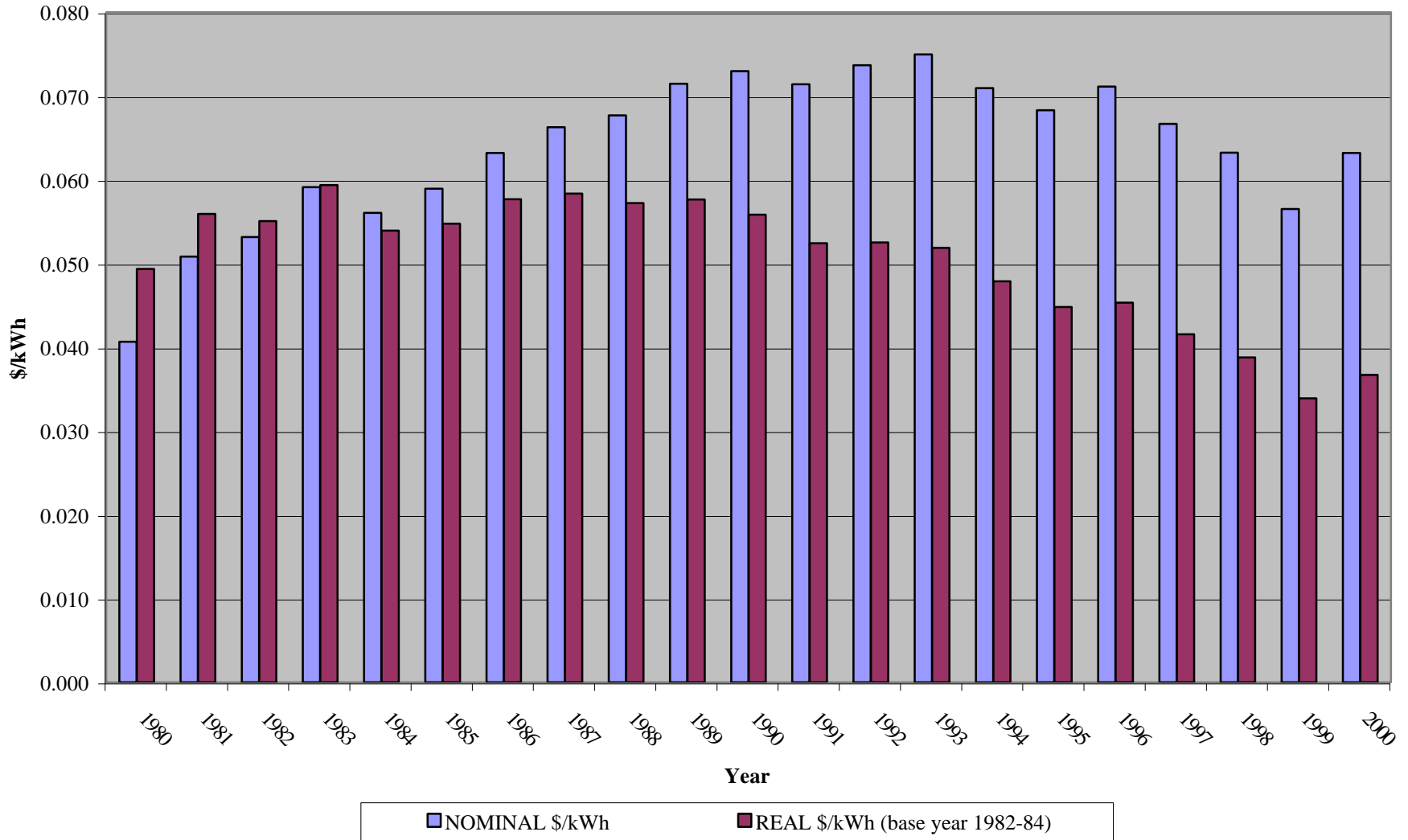
Data (\$ in Thousands - Revenues and Expenses)

Utility: Mississippi Power & Light

Customer Type: All

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.049	0.82	0.041	525,435	12,920,004
1981	0.056	0.91	0.051	523,722	10,304,395
1982	0.055	0.97	0.053	523,060	9,841,251
1983	0.059	1.00	0.059	502,905	8,507,657
1984	0.054	1.04	0.056	522,597	9,325,228
1985	0.055	1.08	0.059	596,653	10,125,259
1986	0.058	1.10	0.063	662,881	10,486,254
1987	0.058	1.14	0.066	608,595	9,183,280
1988	0.057	1.18	0.068	670,122	9,902,565
1989	0.058	1.24	0.071	703,604	9,844,631
1990	0.056	1.31	0.073	750,600	10,287,000
1991	0.052	1.36	0.071	748,296	10,481,000
1992	0.053	1.40	0.074	780,142	10,587,000
1993	0.052	1.45	0.075	859,235	11,462,000
1994	0.048	1.48	0.071	856,328	12,071,000
1995	0.045	1.52	0.068	862,690	12,632,000
1996	0.045	1.57	0.071	935,897	13,161,000
1997	0.042	1.61	0.067	916,556	13,748,000
1998	0.039	1.63	0.063	963,061	15,233,000
1999	0.034	1.67	0.057	831,669	14,718,000
2000	0.037	1.72	0.063	912,280	14,436,000
Avg.	0.049		0.068		

Figure 3: Mississippi Power & Light Rate Data - All Customers



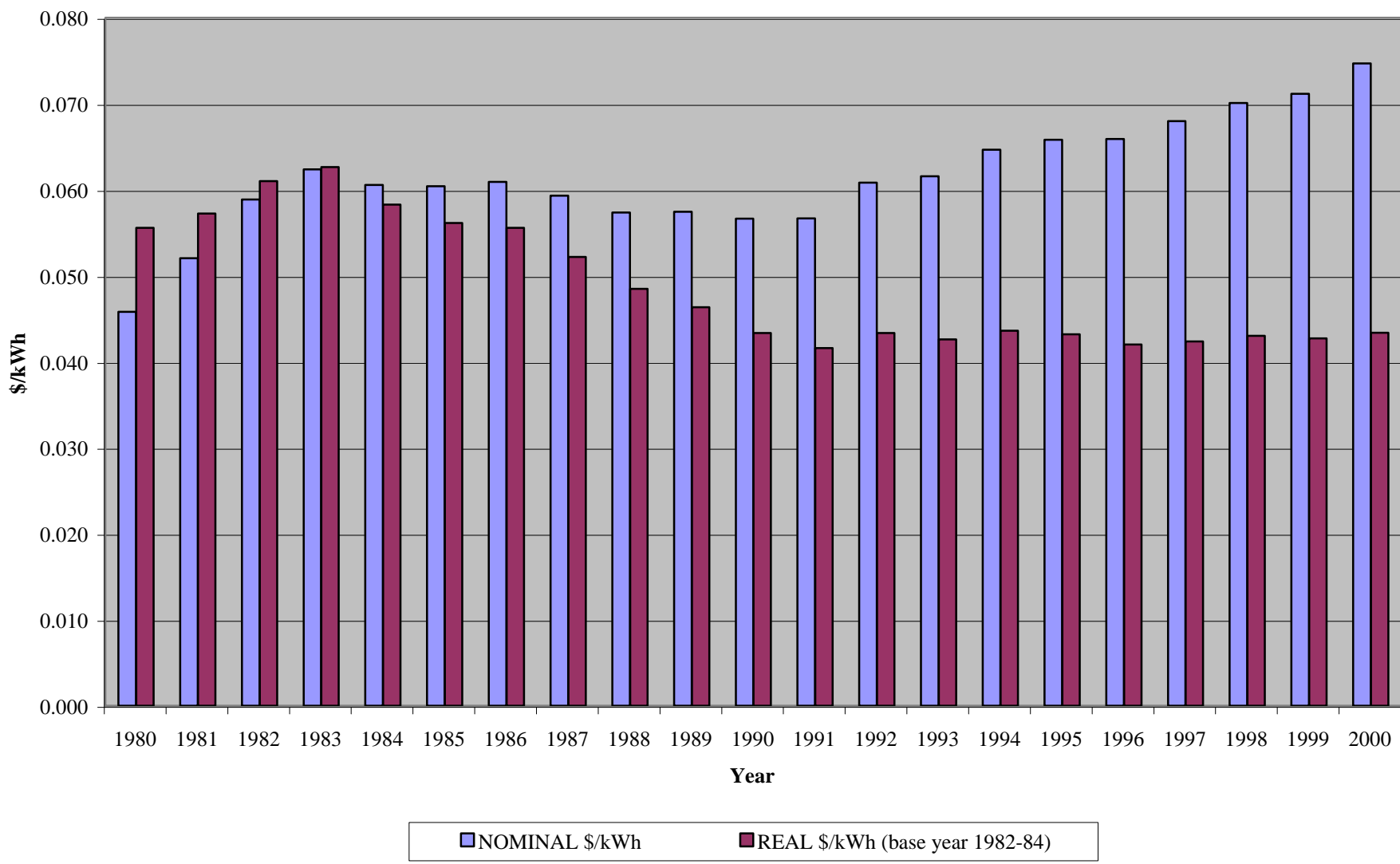
Utility: Mississippi Power Company

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.056	0.82	0.046	69,095	1,508,863
1981	0.057	0.91	0.052	77,834	1,496,008
1982	0.061	0.97	0.059	88,487	1,503,164
1983	0.063	1.00	0.062	92,868	1,488,945
1984	0.058	1.04	0.061	92,955	1,535,329
1985	0.056	1.08	0.060	96,878	1,603,539
1986	0.056	1.10	0.061	101,984	1,674,407
1987	0.052	1.14	0.059	98,338	1,658,327
1988	0.048	1.18	0.057	96,711	1,686,722
1989	0.046	1.24	0.057	100,068	1,741,855
1990	0.043	1.31	0.057	102,243	1,804,838
1991	0.042	1.36	0.057	103,820	1,832,266
1992	0.043	1.40	0.061	109,781	1,804,858
1993	0.043	1.45	0.062	118,793	1,929,835
1994	0.044	1.48	0.065	124,257	1,922,217
1995	0.043	1.52	0.066	134,286	2,040,608
1996	0.042	1.57	0.066	137,055	2,079,611
1997	0.042	1.61	0.068	138,608	2,039,042
1998	0.043	1.63	0.070	157,642	2,248,915
1999	0.043	1.67	0.071	159,945	2,248,255
2000	0.043	1.72	0.075	170,729	2,286,143
Avg.	0.046		0.063		

Figure 1: Mississippi Power Company Rate Data - Residential Customers



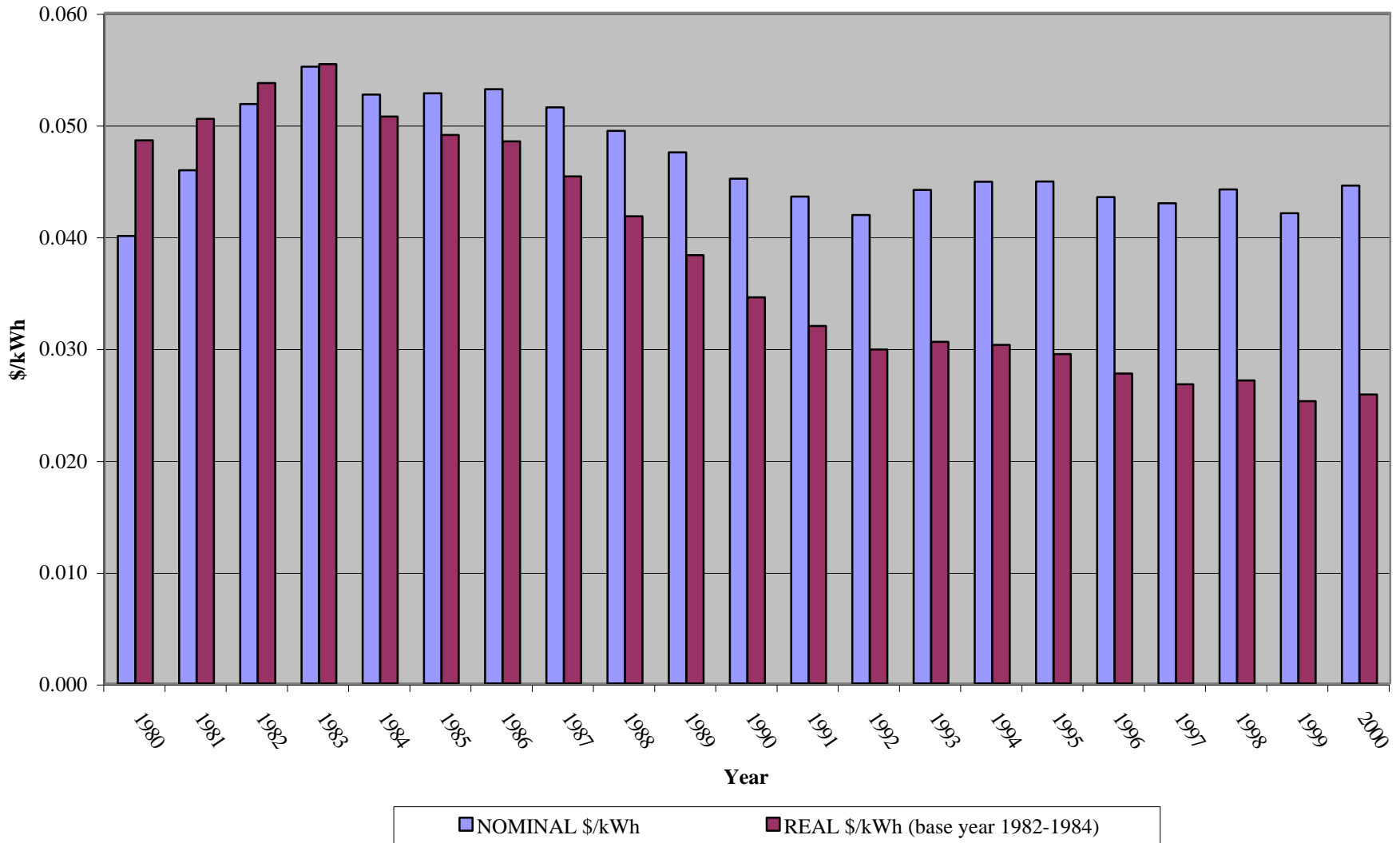
Utility: Mississippi Power Company

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.049	0.82	0.040	153,398	3,831,421
1981	0.051	0.91	0.046	175,224	3,815,851
1982	0.054	0.97	0.052	188,951	3,646,005
1983	0.055	1.00	0.055	209,158	3,790,300
1984	0.051	1.04	0.053	220,451	4,184,030
1985	0.049	1.08	0.053	226,378	4,287,855
1986	0.048	1.10	0.053	235,022	4,421,925
1987	0.045	1.14	0.052	227,673	4,417,676
1988	0.042	1.18	0.049	221,810	4,487,445
1989	0.038	1.24	0.048	232,386	4,890,510
1990	0.035	1.31	0.045	227,106	5,029,534
1991	0.032	1.36	0.044	220,638	5,065,688
1992	0.030	1.40	0.042	224,141	5,347,676
1993	0.031	1.45	0.044	245,350	5,557,228
1994	0.030	1.48	0.045	266,984	5,947,636
1995	0.029	1.52	0.045	271,981	6,055,619
1996	0.028	1.57	0.044	273,058	6,276,103
1997	0.027	1.61	0.043	274,441	6,389,395
1998	0.027	1.63	0.044	280,716	6,352,442
1999	0.025	1.67	0.042	305,180	7,254,787
2000	0.026	1.72	0.045	323,257	7,259,368
Avg.	0.034		0.046		

**Figure 2: Mississippi Power Company Rate Data -
Industrial/Commercial Customers**



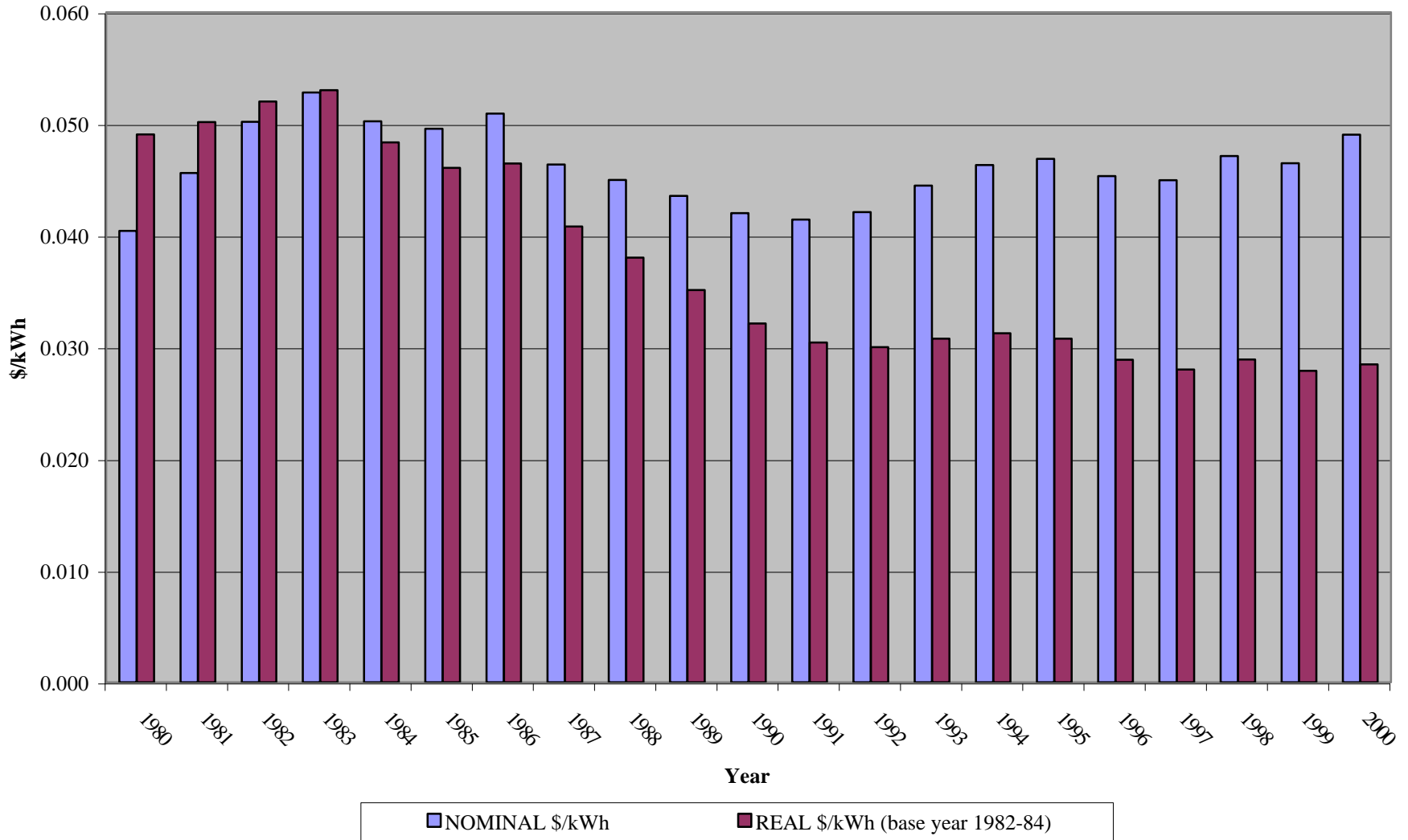
Utility: Mississippi Power Company

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.049	0.82	0.040	271,181	6,709,167
1981	0.050	0.91	0.046	310,828	6,815,565
1982	0.052	0.97	0.050	354,163	7,057,715
1983	0.053	1.00	0.053	409,746	7,759,624
1984	0.048	1.04	0.050	439,027	8,739,857
1985	0.046	1.08	0.050	472,174	9,527,117
1986	0.046	1.10	0.051	471,827	9,264,588
1987	0.041	1.14	0.046	451,072	9,727,517
1988	0.038	1.18	0.045	433,667	9,641,365
1989	0.035	1.24	0.044	437,495	10,046,032
1990	0.032	1.31	0.042	441,778	10,518,256
1991	0.030	1.36	0.041	427,197	10,311,345
1992	0.030	1.40	0.042	427,723	10,159,155
1993	0.031	1.45	0.044	466,933	10,497,321
1994	0.031	1.48	0.046	492,783	10,638,256
1995	0.031	1.52	0.047	509,672	10,871,859
1996	0.029	1.57	0.045	535,552	11,815,514
1997	0.028	1.61	0.045	532,526	11,843,011
1998	0.029	1.63	0.047	582,077	12,351,108
1999	0.028	1.67	0.046	619,884	13,339,247
2000	0.028	1.72	0.049	672,397	13,713,896
Avg.	0.033		0.046		

Figure 3: Mississippi Power Company Rate Data - All Customers



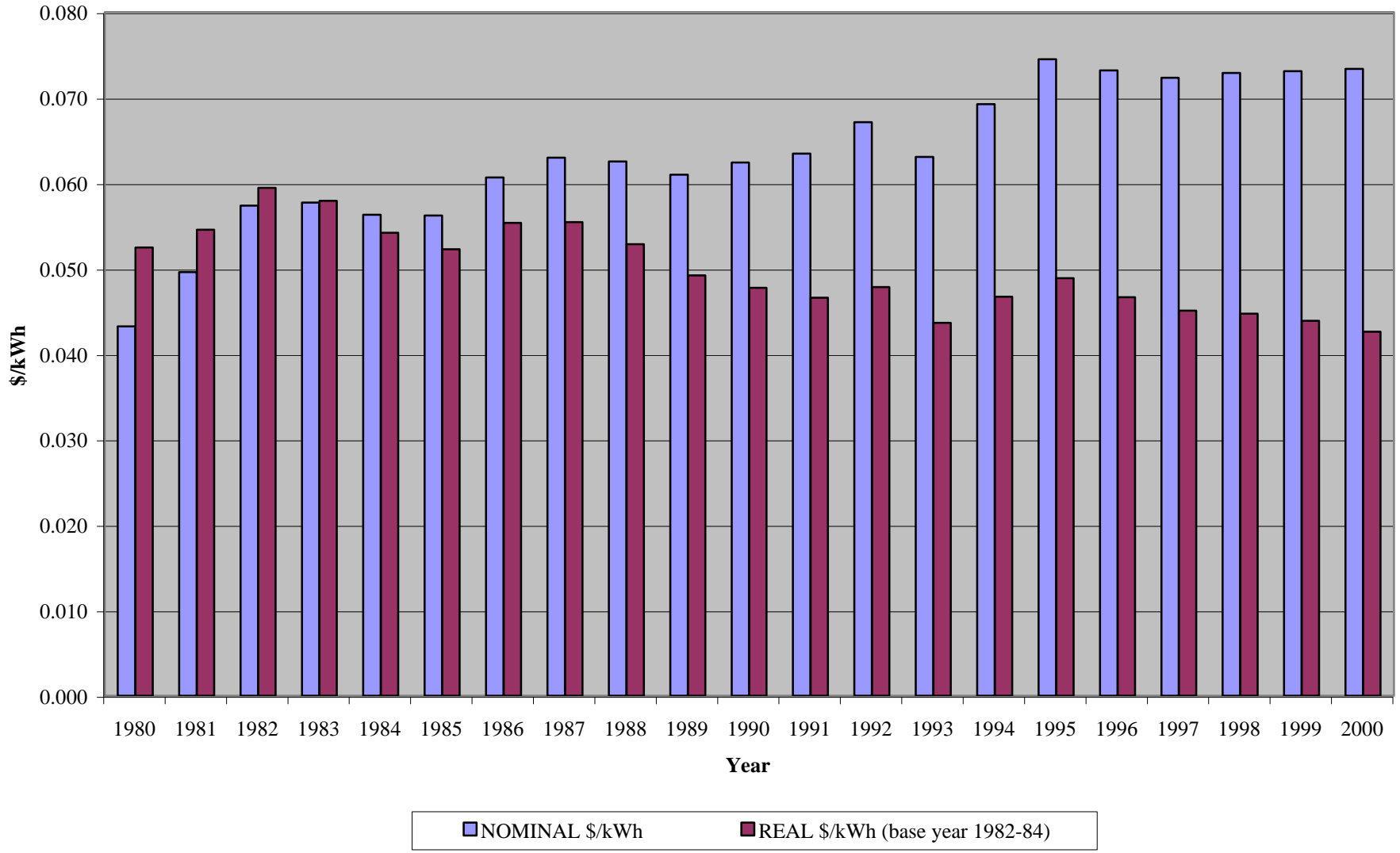
Utility: Monongahela Power Co.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.052	0.82	0.043	87,454	2,022,923
1981	0.055	0.91	0.050	100,614	2,030,114
1982	0.059	0.97	0.057	116,142	2,025,103
1983	0.058	1.00	0.058	117,813	2,042,013
1984	0.054	1.04	0.056	120,038	2,132,760
1985	0.052	1.08	0.056	118,934	2,116,189
1986	0.055	1.10	0.061	133,832	2,207,058
1987	0.055	1.14	0.063	143,912	2,285,480
1988	0.053	1.18	0.063	148,971	2,383,046
1989	0.049	1.24	0.061	146,429	2,401,287
1990	0.048	1.31	0.062	151,658	2,430,539
1991	0.047	1.36	0.063	163,757	2,581,628
1992	0.048	1.40	0.067	169,589	2,527,247
1993	0.044	1.45	0.063	185,141	2,689,830
1994	0.047	1.48	0.069	190,861	2,674,664
1995	0.049	1.52	0.074	209,065	2,807,135
1996	0.047	1.57	0.073	206,033	2,815,414
1997	0.045	1.61	0.072	199,931	2,764,630
1998	0.045	1.63	0.073	200,896	2,757,067
1999	0.044	1.67	0.073	210,757	2,884,144
2000	0.043	1.72	0.073	230,924	3,148,565
Avg.	0.048		0.067		

Figure 1: Monongahela Power Rate Data - Residential Customers



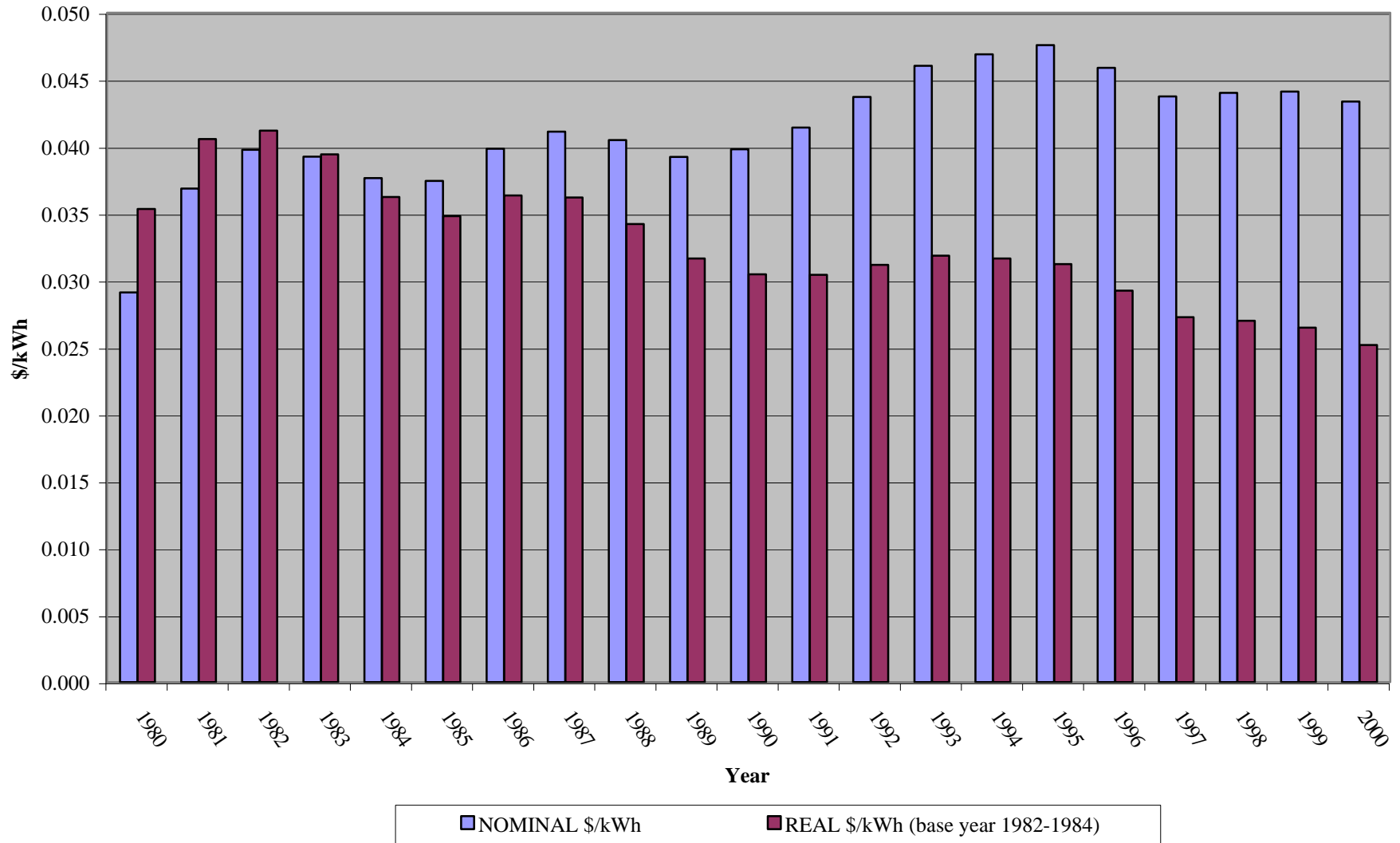
Utility: Monongahela Power Co.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.035	0.82	0.029	165,921	5,698,912
1981	0.041	0.91	0.037	191,784	5,201,844
1982	0.041	0.97	0.040	207,433	5,217,062
1983	0.039	1.00	0.039	205,057	5,223,619
1984	0.036	1.04	0.038	216,572	5,753,281
1985	0.035	1.08	0.037	215,175	5,746,186
1986	0.036	1.10	0.040	231,812	5,817,666
1987	0.036	1.14	0.041	246,297	5,990,305
1988	0.034	1.18	0.040	249,022	6,151,025
1989	0.032	1.24	0.039	252,467	6,435,206
1990	0.030	1.31	0.040	259,749	6,525,512
1991	0.030	1.36	0.041	275,537	6,650,596
1992	0.031	1.40	0.044	289,151	6,614,595
1993	0.032	1.45	0.046	298,431	6,482,048
1994	0.032	1.48	0.047	318,382	6,789,179
1995	0.031	1.52	0.048	336,884	7,081,599
1996	0.029	1.57	0.046	322,601	7,031,373
1997	0.027	1.61	0.044	315,541	7,211,511
1998	0.027	1.63	0.044	335,077	7,613,529
1999	0.026	1.67	0.044	347,844	7,885,079
2000	0.025	1.72	0.043	364,938	8,415,747
Avg.	0.031		0.043		

**Figure 2: Monongahela Power Rate Data -
Industrial/Commercial Customers**



Data (\$ in Thousands - Revenues and Expenses)

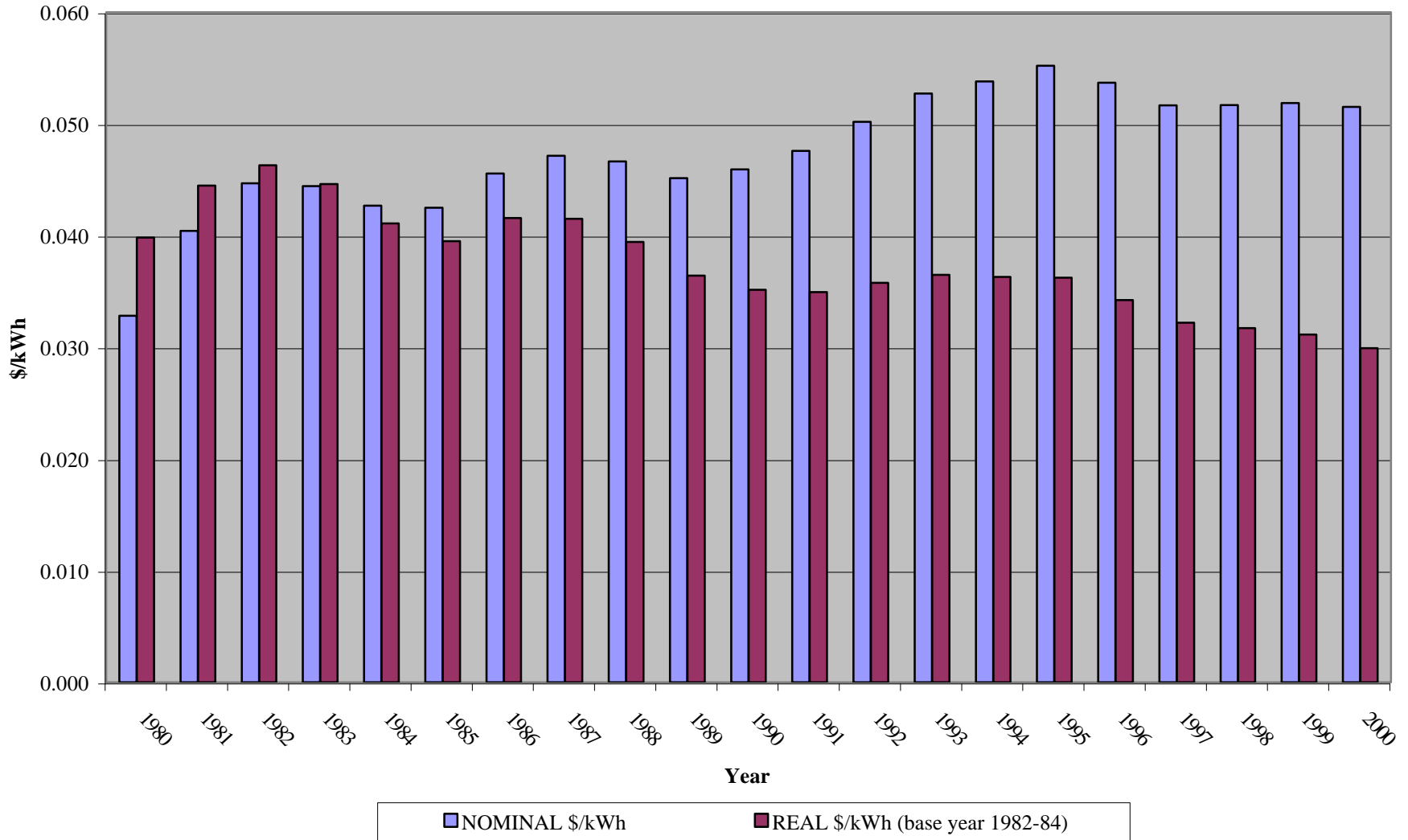
Utility: Monongahela Power Co.

Customer Type: All

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.040	0.82	0.033	253,375	7,721,835
1981	0.044	0.91	0.040	292,398	7,231,958
1982	0.046	0.97	0.045	323,575	7,242,165
1983	0.045	1.00	0.044	322,870	7,265,632
1984	0.041	1.04	0.043	336,610	7,886,041
1985	0.039	1.08	0.042	334,109	7,862,375
1986	0.042	1.10	0.046	365,644	8,024,724
1987	0.042	1.14	0.047	390,209	8,275,785
1988	0.039	1.18	0.047	397,993	8,534,071
1989	0.036	1.24	0.045	398,896	8,836,493
1990	0.035	1.31	0.046	411,407	8,956,051
1991	0.035	1.36	0.048	439,294	9,232,224
1992	0.036	1.40	0.050	458,740	9,141,842
1993	0.036	1.45	0.053	483,572	9,171,878
1994	0.036	1.48	0.054	509,243	9,463,843
1995	0.036	1.52	0.055	545,949	9,888,734
1996	0.034	1.57	0.054	528,634	9,846,787
1997	0.032	1.61	0.052	515,472	9,976,141
1998	0.032	1.63	0.052	535,973	10,370,596
1999	0.031	1.67	0.052	558,601	10,769,223
2000	0.030	1.72	0.052	595,862	11,564,312
Avg.	0.036		0.050		

¹Retail Only.

Figure 3: Monongahela Power Rate Data - All Customers



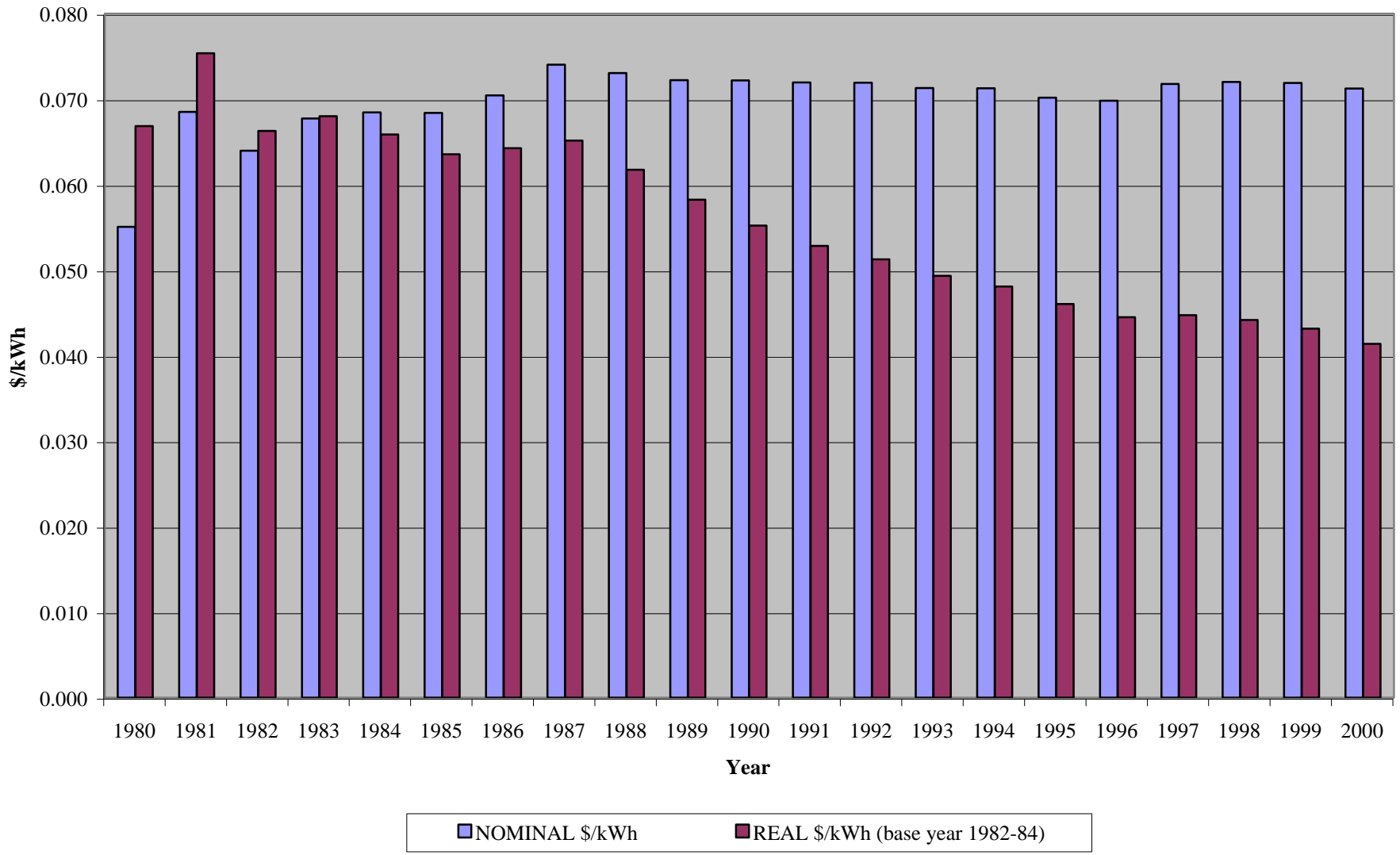
Utility: Montana-Dakota Utilities Co.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.067	0.82	0.055	28,340	665,626
1981	0.075	0.91	0.069	36,662	693,039
1982	0.066	0.97	0.064	47,486	762,051
1983	0.068	1.00	0.068	48,752	764,119
1984	0.066	1.04	0.068	51,760	764,883
1985	0.064	1.08	0.068	52,356	751,923
1986	0.064	1.10	0.070	51,424	715,624
1987	0.065	1.14	0.074	50,407	680,937
1988	0.062	1.18	0.073	53,987	739,049
1989	0.058	1.24	0.072	52,615	728,440
1990	0.055	1.31	0.072	51,095	707,872
1991	0.053	1.36	0.072	53,313	740,912
1992	0.051	1.40	0.072	50,049	695,717
1993	0.049	1.45	0.071	51,823	726,952
1994	0.048	1.48	0.071	53,217	746,688
1995	0.046	1.52	0.070	54,294	773,592
1996	0.044	1.57	0.070	56,808	813,680
1997	0.045	1.61	0.072	56,465	786,583
1998	0.044	1.63	0.072	56,284	781,708
1999	0.043	1.67	0.072	55,655	773,990
2000	0.041	1.72	0.071	56,877	798,378
Avg.	0.052		0.071		

Figure 1: Montana-Dakota Utilities Rate Data - Residential Customers



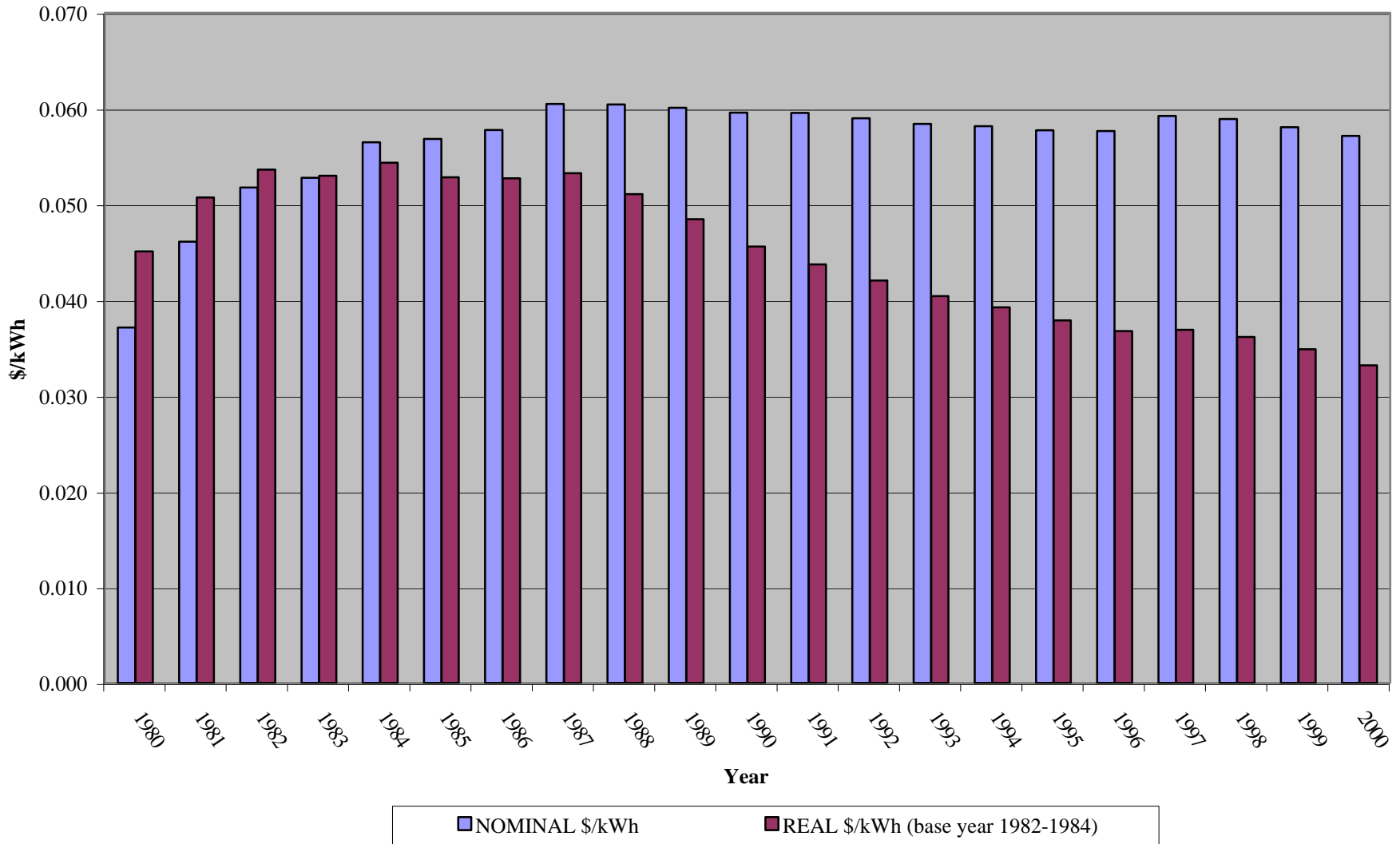
Utility: Montana-Dakota Utilities Co.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.045	0.82	0.037	30,467	820,476
1981	0.051	0.91	0.046	40,629	881,585
1982	0.054	0.97	0.052	48,821	943,501
1983	0.053	1.00	0.053	51,451	975,241
1984	0.054	1.04	0.056	57,245	1,013,855
1985	0.053	1.08	0.057	58,965	1,037,761
1986	0.053	1.10	0.058	59,049	1,022,322
1987	0.053	1.14	0.060	59,742	987,746
1988	0.051	1.18	0.060	62,557	1,035,548
1989	0.048	1.24	0.060	62,468	1,039,952
1990	0.046	1.31	0.060	62,257	1,045,155
1991	0.044	1.36	0.060	63,362	1,064,173
1992	0.042	1.40	0.059	62,526	1,060,342
1993	0.040	1.45	0.058	63,857	1,093,731
1994	0.039	1.48	0.058	65,926	1,133,914
1995	0.038	1.52	0.058	66,111	1,145,387
1996	0.037	1.57	0.058	67,875	1,177,451
1997	0.037	1.61	0.059	69,674	1,176,709
1998	0.036	1.63	0.059	70,442	1,195,877
1999	0.035	1.67	0.058	71,085	1,224,505
2000	0.033	1.72	0.057	73,204	1,281,120
Avg.	0.043		0.059		

**Figure 2: Montana-Dakota Utilities Rate Data -
Industrial/Commercial Customers**



Utility: Montana-Dakota Utilities Co.

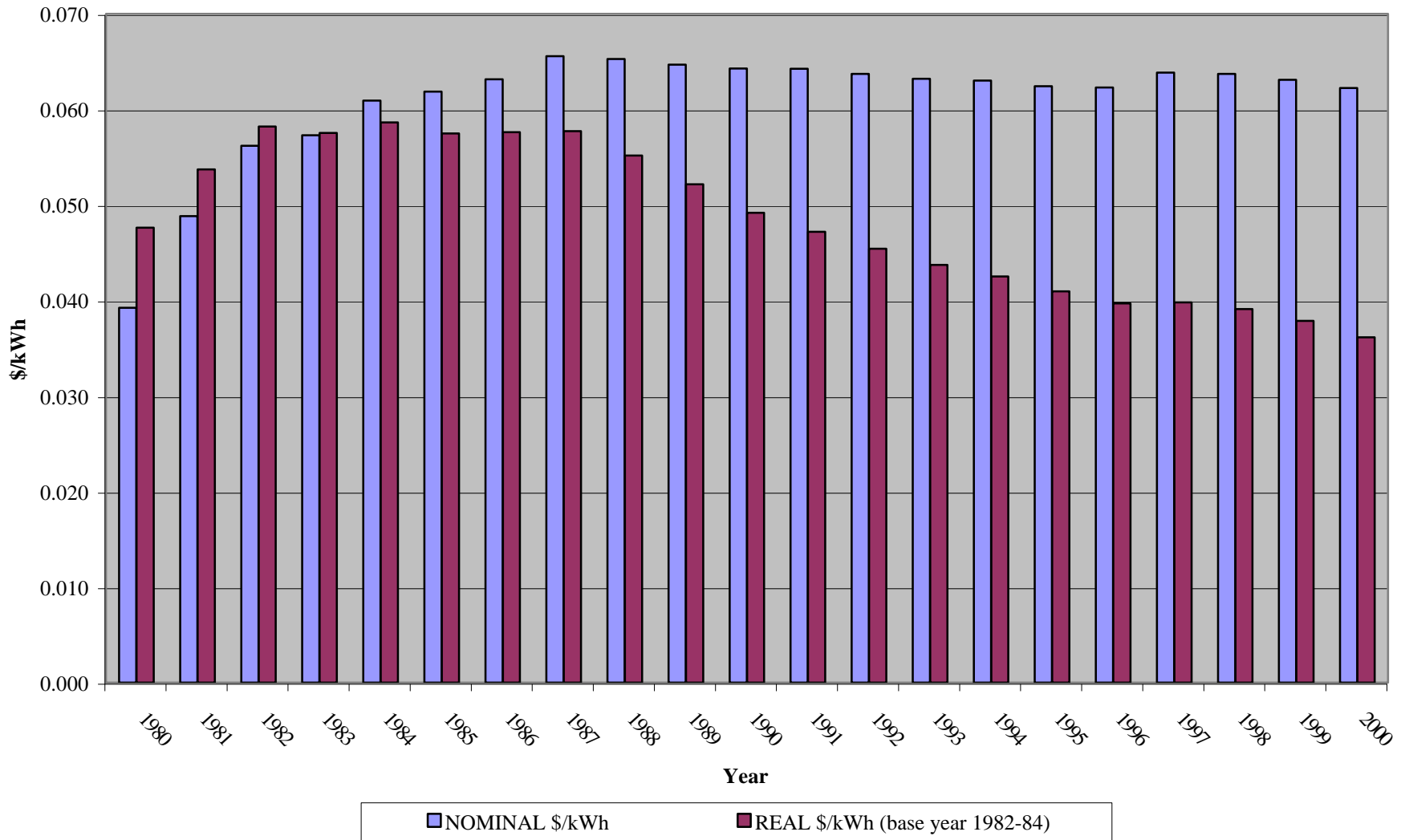
Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.048	0.82	0.039	60,998	1,554,977
1981	0.054	0.91	0.049	80,169	1,642,003
1982	0.058	0.97	0.056	99,762	1,775,787
1983	0.058	1.00	0.057	103,812	1,811,802
1984	0.059	1.04	0.061	112,974	1,854,579
1985	0.057	1.08	0.062	115,035	1,860,005
1986	0.058	1.10	0.063	114,116	1,807,435
1987	0.058	1.14	0.066	113,902	1,737,484
1988	0.055	1.18	0.065	120,338	1,843,982
1989	0.052	1.24	0.065	118,762	1,836,099
1990	0.049	1.31	0.064	116,981	1,820,150
1991	0.047	1.36	0.064	120,659	1,877,634
1992	0.045	1.40	0.064	116,588	1,829,933
1993	0.044	1.45	0.063	119,672	1,893,713
1994	0.043	1.48	0.063	123,208	1,955,136
1995	0.041	1.52	0.062	124,431	1,993,693
1996	0.040	1.57	0.062	128,791	2,067,926
1997	0.040	1.61	0.064	130,345	2,041,191
1998	0.039	1.63	0.064	130,880	2,053,862
1999	0.038	1.67	0.063	130,932	2,075,446
2000	0.036	1.72	0.062	134,520	2,161,280
Avg.	0.046		0.064		

¹ Only Retail.

Figure 3: Montana-Dakota Utilities Rate Data - All Customers



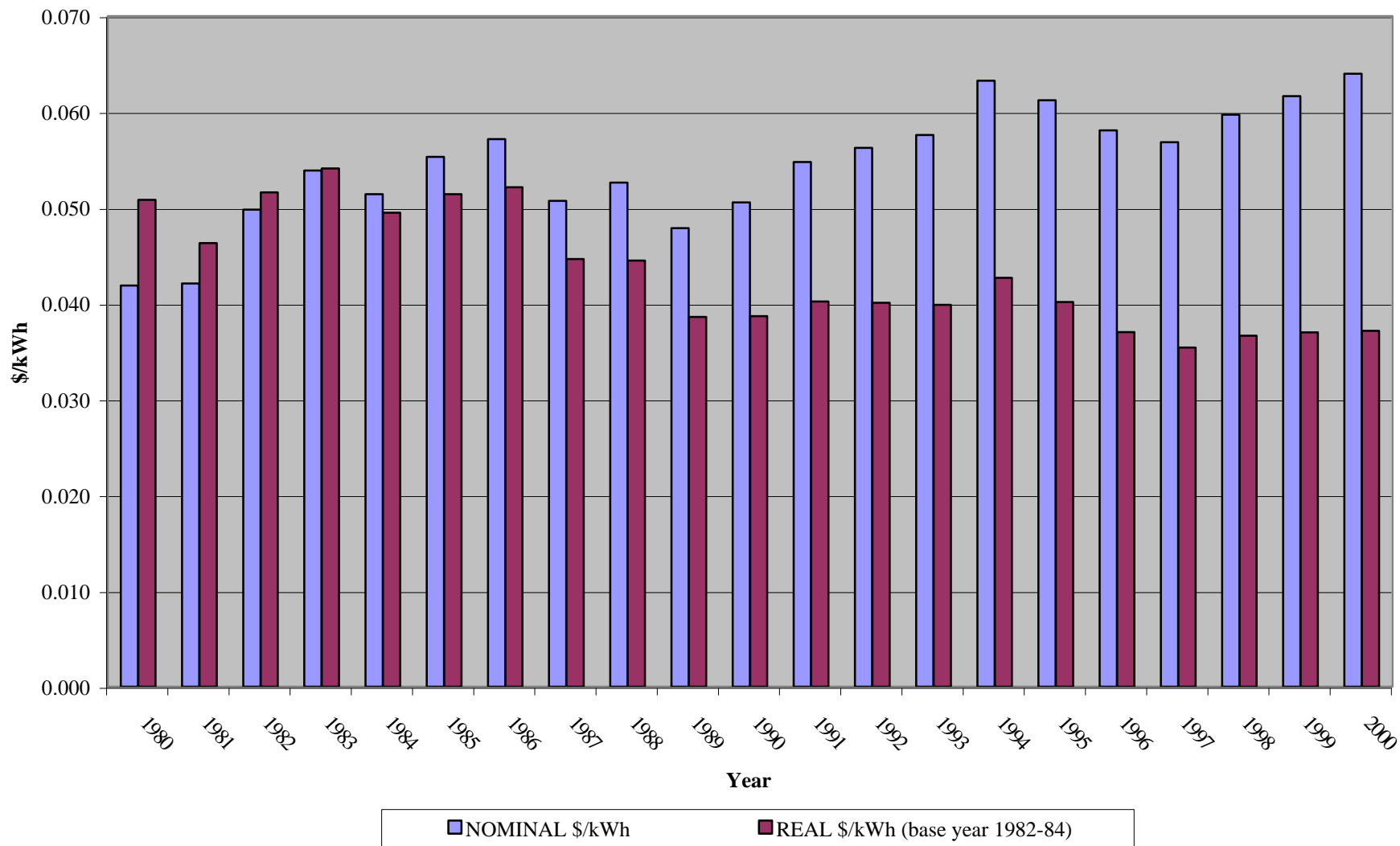
Utility: Nevada Power Co

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.051	0.82	0.042	221,255	5,284,675
1981	0.046	0.91	0.042	244,674	5,813,856
1982	0.052	0.97	0.050	286,543	5,753,465
1983	0.054	1.00	0.054	306,336	5,686,522
1984	0.049	1.04	0.051	318,101	6,187,215
1985	0.051	1.08	0.055	360,632	6,519,758
1986	0.052	1.10	0.057	383,405	6,709,052
1987	0.045	1.14	0.051	374,814	7,390,848
1988	0.044	1.18	0.053	409,013	7,770,969
1989	0.039	1.24	0.048	417,267	8,715,442
1990	0.039	1.31	0.051	486,278	9,619,723
1991	0.040	1.36	0.055	538,650	9,834,952
1992	0.040	1.40	0.056	592,878	10,541,204
1993	0.040	1.45	0.058	642,451	11,155,270
1994	0.043	1.48	0.063	755,626	11,942,724
1995	0.040	1.52	0.061	741,153	12,109,355
1996	0.037	1.57	0.058	795,309	13,697,059
1997	0.035	1.61	0.057	739,452	13,012,000
1998	0.037	1.63	0.060	805,449	13,491,000
1999	0.037	1.67	0.062	906,940	14,715,000
2000	0.037	1.72	0.064	1,047,071	16,363,000
Avg.	0.041		0.057		

Figure 3: Nevada Power Company Rate Data - All Customers



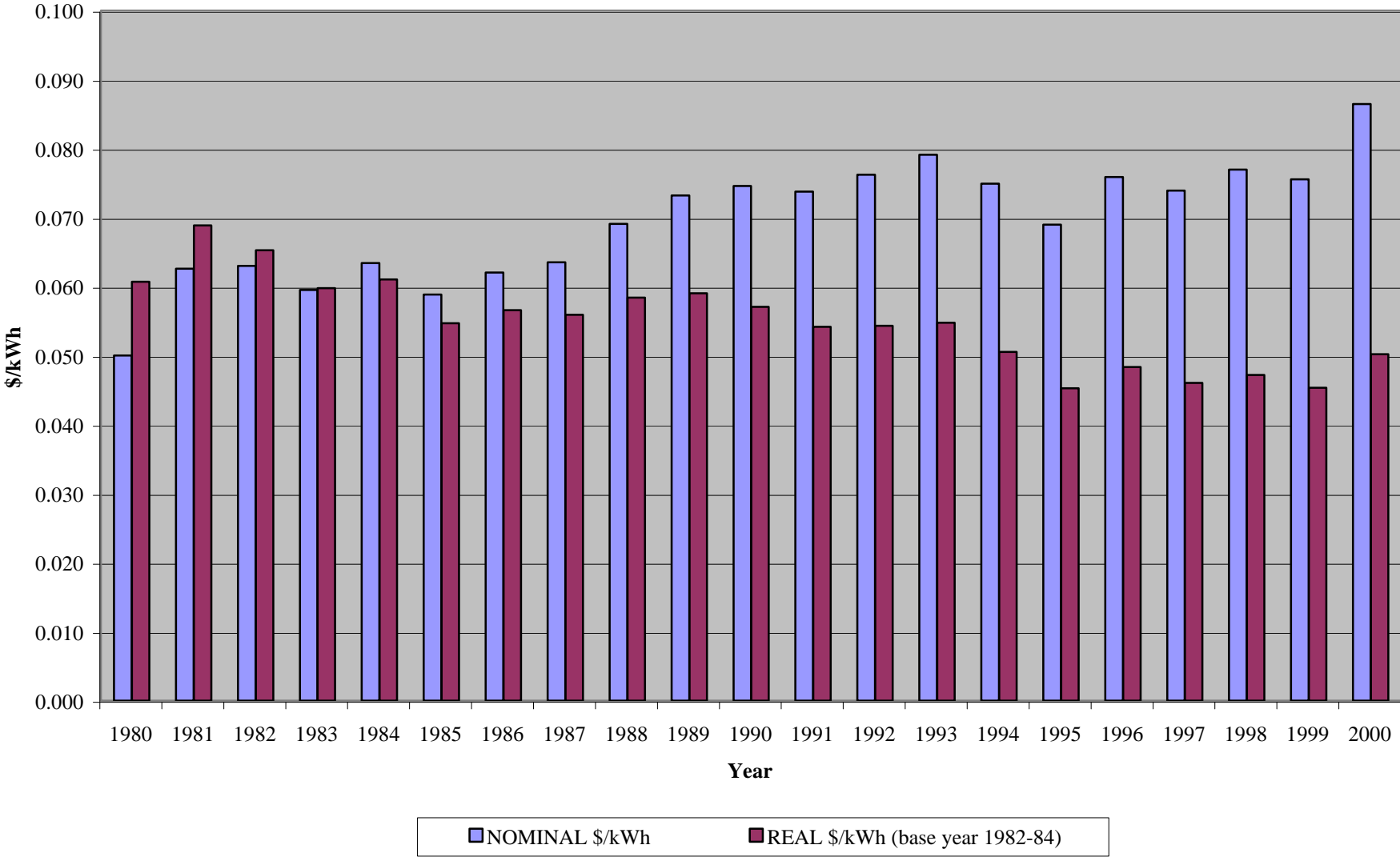
Utility: New Orleans Public Service

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.061	0.82	0.050	84,300	1,685,000
1981	0.069	0.91	0.063	106,800	1,706,000
1982	0.065	0.97	0.063	107,100	1,700,000
1983	0.060	1.00	0.060	97,800	1,643,000
1984	0.061	1.04	0.063	109,200	1,722,000
1985	0.055	1.08	0.059	107,900	1,833,000
1986	0.057	1.10	0.062	118,100	1,904,000
1987	0.056	1.14	0.064	116,900	1,840,000
1988	0.058	1.18	0.069	125,400	1,815,000
1989	0.059	1.24	0.073	134,000	1,830,000
1990	0.057	1.31	0.075	141,900	1,903,000
1991	0.054	1.36	0.074	136,030	1,844,000
1992	0.054	1.40	0.076	137,668	1,806,000
1993	0.055	1.45	0.079	151,423	1,914,000
1994	0.051	1.48	0.075	142,013	1,896,000
1995	0.045	1.52	0.069	141,353	2,049,000
1996	0.048	1.57	0.076	151,577	1,998,000
1997	0.046	1.61	0.074	145,688	1,971,000
1998	0.047	1.63	0.077	164,765	2,141,000
1999	0.045	1.67	0.076	158,822	2,102,000
2000	0.050	1.72	0.086	188,314	2,178,000
Avg.	0.052		0.073		

Figure 1: New Orleans Public Service Rate Data - Residential Customers



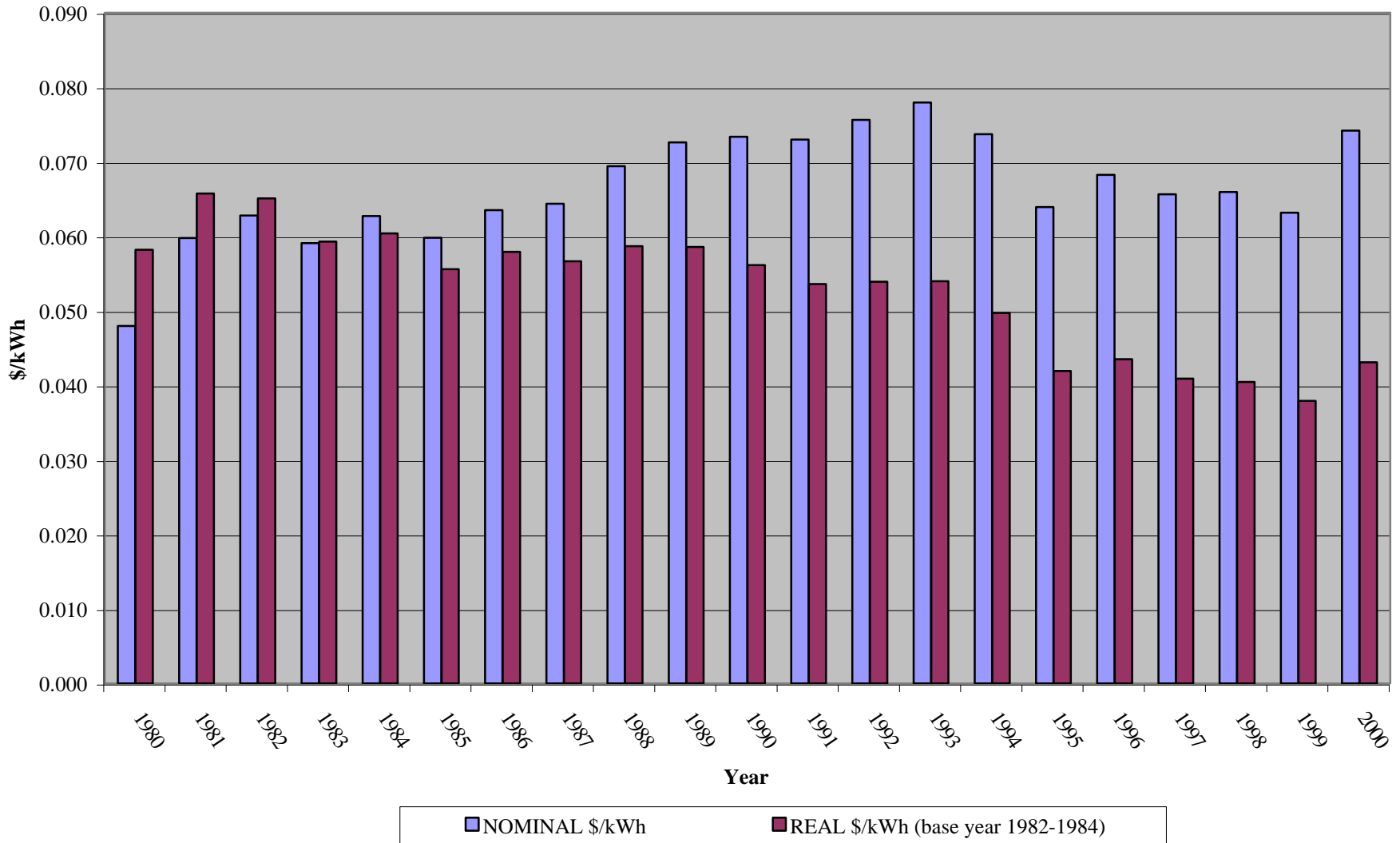
Utility: New Orleans Public Service

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.058	0.82	0.048	117,600	2,452,000
1981	0.066	0.91	0.060	146,100	2,445,000
1982	0.065	0.97	0.063	149,900	2,387,000
1983	0.059	1.00	0.059	140,700	2,382,000
1984	0.060	1.04	0.063	158,400	2,525,000
1985	0.056	1.08	0.060	145,600	2,435,000
1986	0.058	1.10	0.063	154,800	2,438,000
1987	0.057	1.14	0.064	154,300	2,397,000
1988	0.059	1.18	0.069	173,300	2,497,000
1989	0.059	1.24	0.073	183,200	2,523,000
1990	0.056	1.31	0.073	189,600	2,584,000
1991	0.054	1.36	0.073	183,180	2,510,000
1992	0.054	1.40	0.076	184,089	2,434,000
1993	0.054	1.45	0.078	193,993	2,488,000
1994	0.050	1.48	0.074	187,832	2,549,000
1995	0.042	1.52	0.064	167,216	2,616,000
1996	0.043	1.57	0.068	174,312	2,554,000
1997	0.041	1.61	0.066	167,729	2,556,000
1998	0.040	1.63	0.066	175,582	2,663,000
1999	0.038	1.67	0.063	171,912	2,722,000
2000	0.043	1.72	0.074	196,163	2,644,000
Avg.	0.050		0.069		

**Figure 2: New Orleans Public Service Rate Data -
Industrial/Commercial Customers**



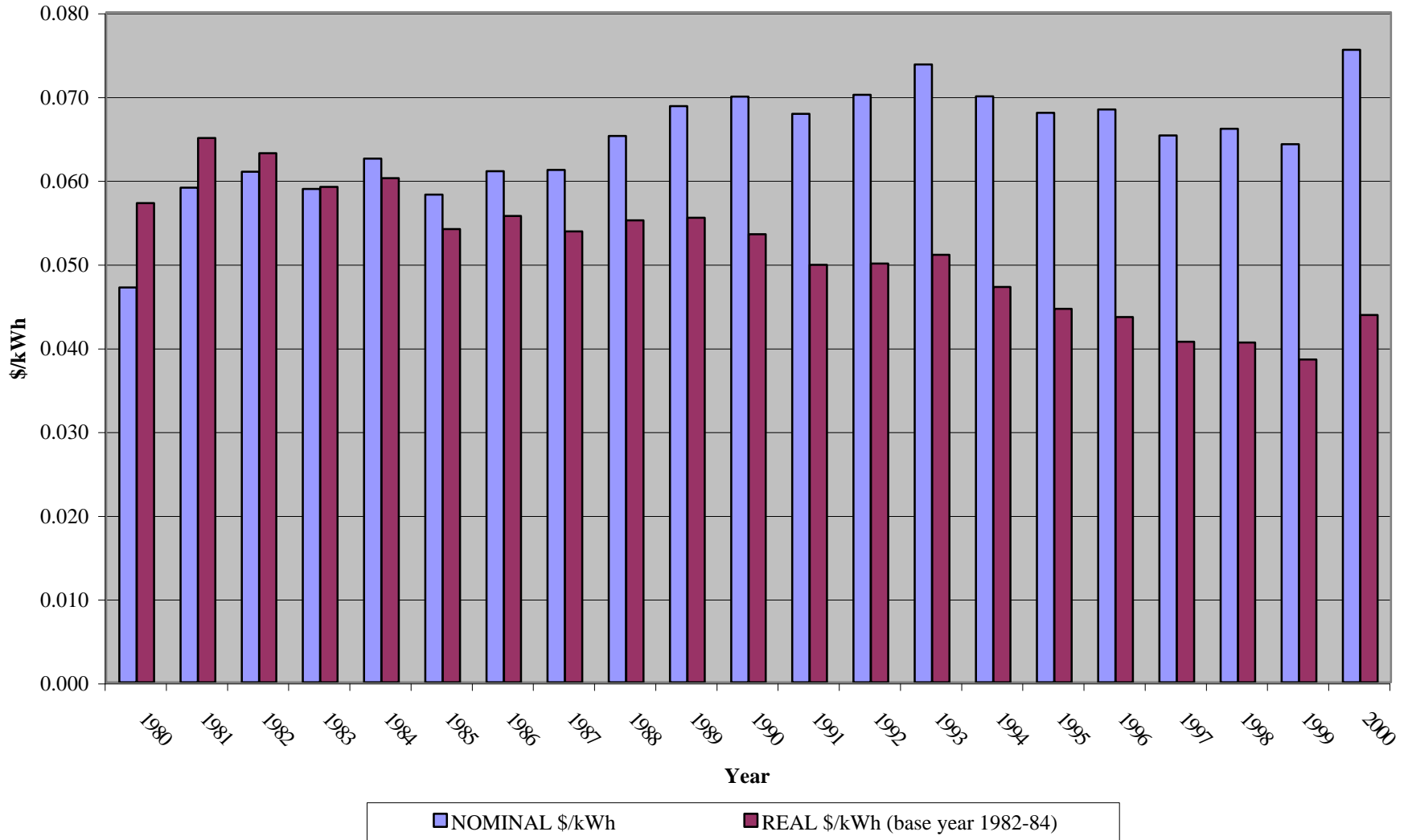
Utility: New Orleans Public Service

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.057	0.82	0.047	269,600	5,719,000
1981	0.065	0.91	0.059	340,500	5,765,000
1982	0.063	0.97	0.061	337,100	5,531,000
1983	0.059	1.00	0.059	287,300	4,878,000
1984	0.060	1.04	0.063	322,100	5,151,000
1985	0.054	1.08	0.058	315,000	5,410,000
1986	0.056	1.10	0.061	326,100	5,344,000
1987	0.054	1.14	0.061	328,000	5,362,000
1988	0.055	1.18	0.065	355,900	5,455,000
1989	0.055	1.24	0.069	376,700	5,476,000
1990	0.053	1.31	0.070	393,400	5,627,000
1991	0.050	1.36	0.068	384,112	5,659,000
1992	0.050	1.40	0.070	388,100	5,533,000
1993	0.051	1.45	0.074	418,742	5,677,000
1994	0.047	1.48	0.070	398,144	5,690,000
1995	0.045	1.52	0.068	414,258	6,094,000
1996	0.044	1.57	0.068	396,981	5,804,000
1997	0.041	1.61	0.065	391,501	5,997,000
1998	0.041	1.63	0.066	423,720	6,410,000
1999	0.039	1.67	0.064	418,542	6,516,000
2000	0.044	1.72	0.076	497,638	6,591,000
Avg.	0.049		0.067		

Figure 3: New Orleans Public Service Rate Data - All Customers



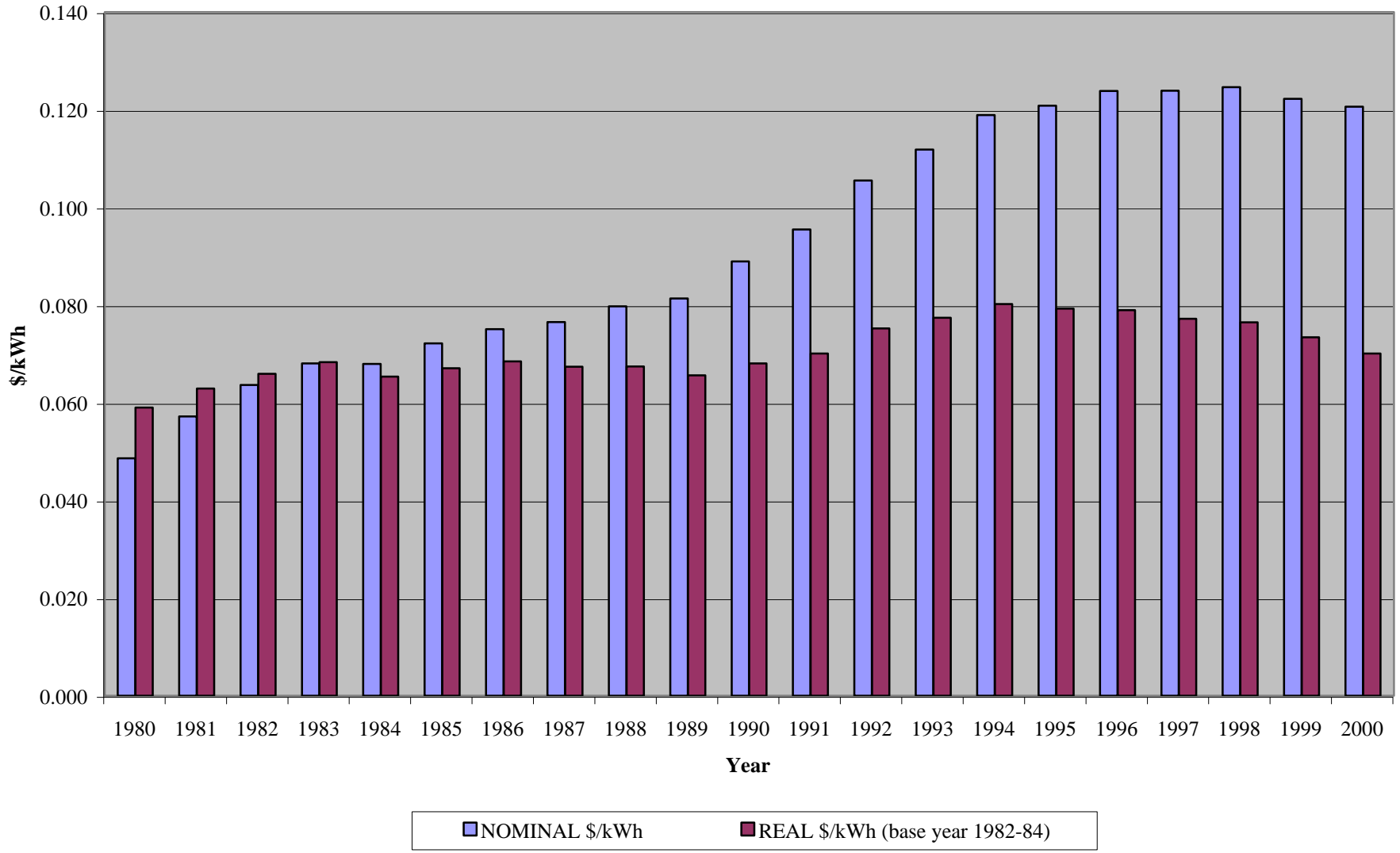
Utility: Niagara Mohawk Power

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.059	0.82	0.049	404,899	8,330,000
1981	0.063	0.91	0.057	483,852	8,459,000
1982	0.066	0.97	0.064	539,317	8,475,000
1983	0.068	1.00	0.068	583,645	8,578,000
1984	0.065	1.04	0.068	607,527	8,944,000
1985	0.067	1.08	0.072	647,507	8,976,000
1986	0.068	1.10	0.075	702,309	9,359,000
1987	0.067	1.14	0.077	739,034	9,655,000
1988	0.067	1.18	0.080	805,523	10,099,000
1989	0.066	1.24	0.081	842,523	10,357,000
1990	0.068	1.31	0.089	917,057	10,310,000
1991	0.070	1.36	0.095	985,347	10,321,000
1992	0.075	1.40	0.106	1,096,418	10,392,000
1993	0.077	1.45	0.112	1,171,787	10,475,000
1994	0.080	1.48	0.119	1,226,490	10,316,000
1995	0.079	1.52	0.121	1,214,848	10,055,000
1996	0.079	1.57	0.124	1,252,165	10,109,000
1997	0.077	1.61	0.124	1,227,245	9,905,000
1998	0.076	1.63	0.125	1,201,697	9,643,000
1999	0.073	1.67	0.122	1,250,295	10,227,000
2000	0.070	1.72	0.121	1,187,151	9,840,000
Avg.	0.073		0.103		

Figure 1: Niagara Mohawk Power Rate Data - Residential Customers



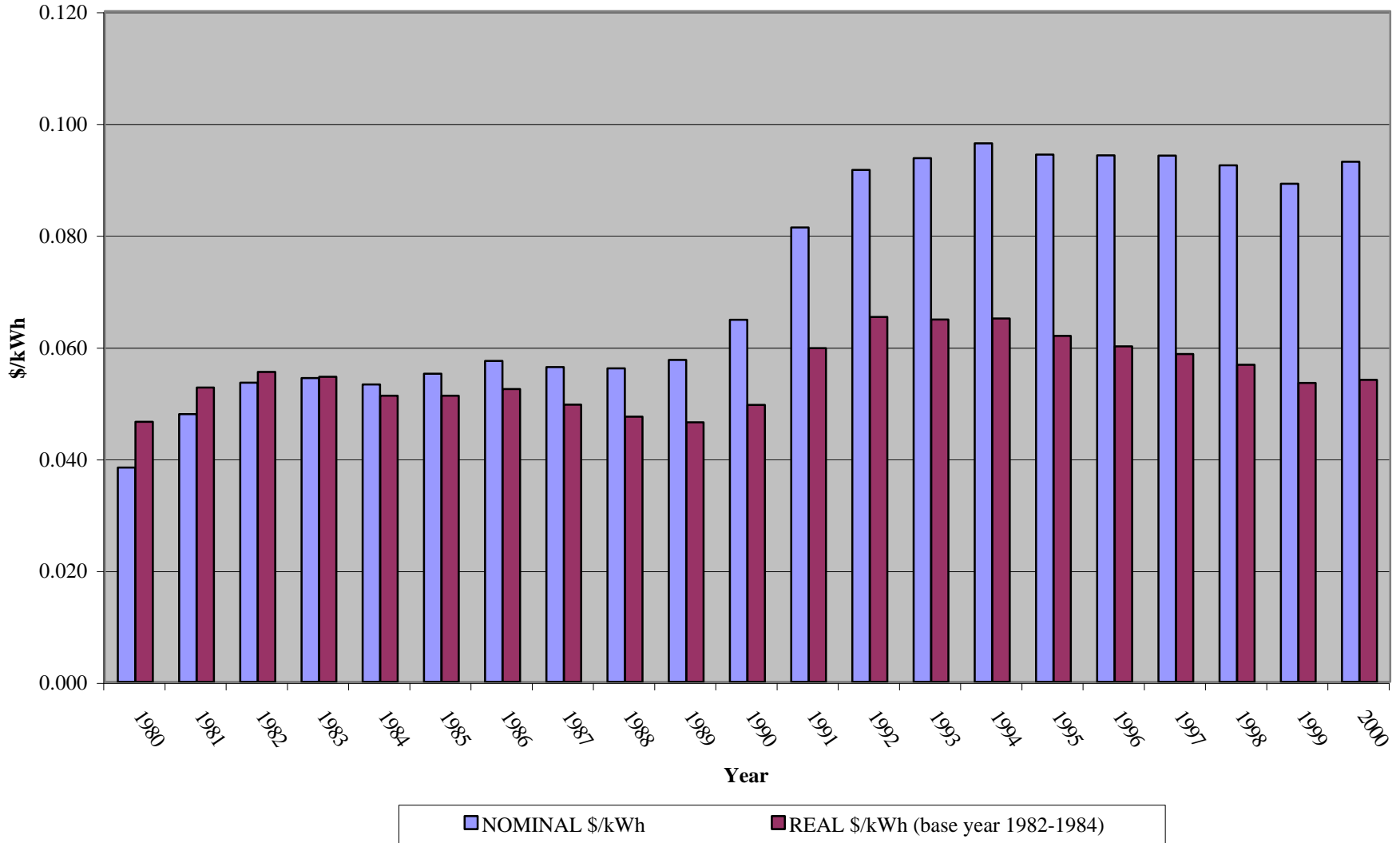
Utility: Niagara Mohawk Power

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.047	0.82	0.038	807,378	21,064,000
1981	0.053	0.91	0.048	1,008,056	21,054,000
1982	0.055	0.97	0.054	1,053,932	19,696,000
1983	0.055	1.00	0.054	1,100,179	20,247,000
1984	0.051	1.04	0.053	1,113,849	20,933,000
1985	0.051	1.08	0.055	1,145,809	20,793,000
1986	0.052	1.10	0.057	1,215,670	21,175,000
1987	0.050	1.14	0.056	1,218,621	21,640,000
1988	0.047	1.18	0.056	1,286,250	22,927,000
1989	0.046	1.24	0.058	1,360,295	23,616,000
1990	0.050	1.31	0.065	1,522,047	23,497,000
1991	0.060	1.36	0.081	1,566,395	19,264,000
1992	0.065	1.40	0.092	1,749,901	19,105,000
1993	0.065	1.45	0.094	1,795,664	19,167,000
1994	0.065	1.48	0.096	1,842,334	19,121,000
1995	0.062	1.52	0.094	1,761,498	18,674,000
1996	0.060	1.57	0.094	1,762,243	18,712,000
1997	0.059	1.61	0.094	1,764,581	18,743,000
1998	0.057	1.63	0.092	1,701,009	18,403,000
1999	0.053	1.67	0.089	1,677,399	18,823,000
2000	0.054	1.72	0.093	1,487,213	15,985,000
Avg.	0.056		0.079		

**Figure 2: Niagara Mohawk Power Rate Data -
Industrial/Commercial Customers**



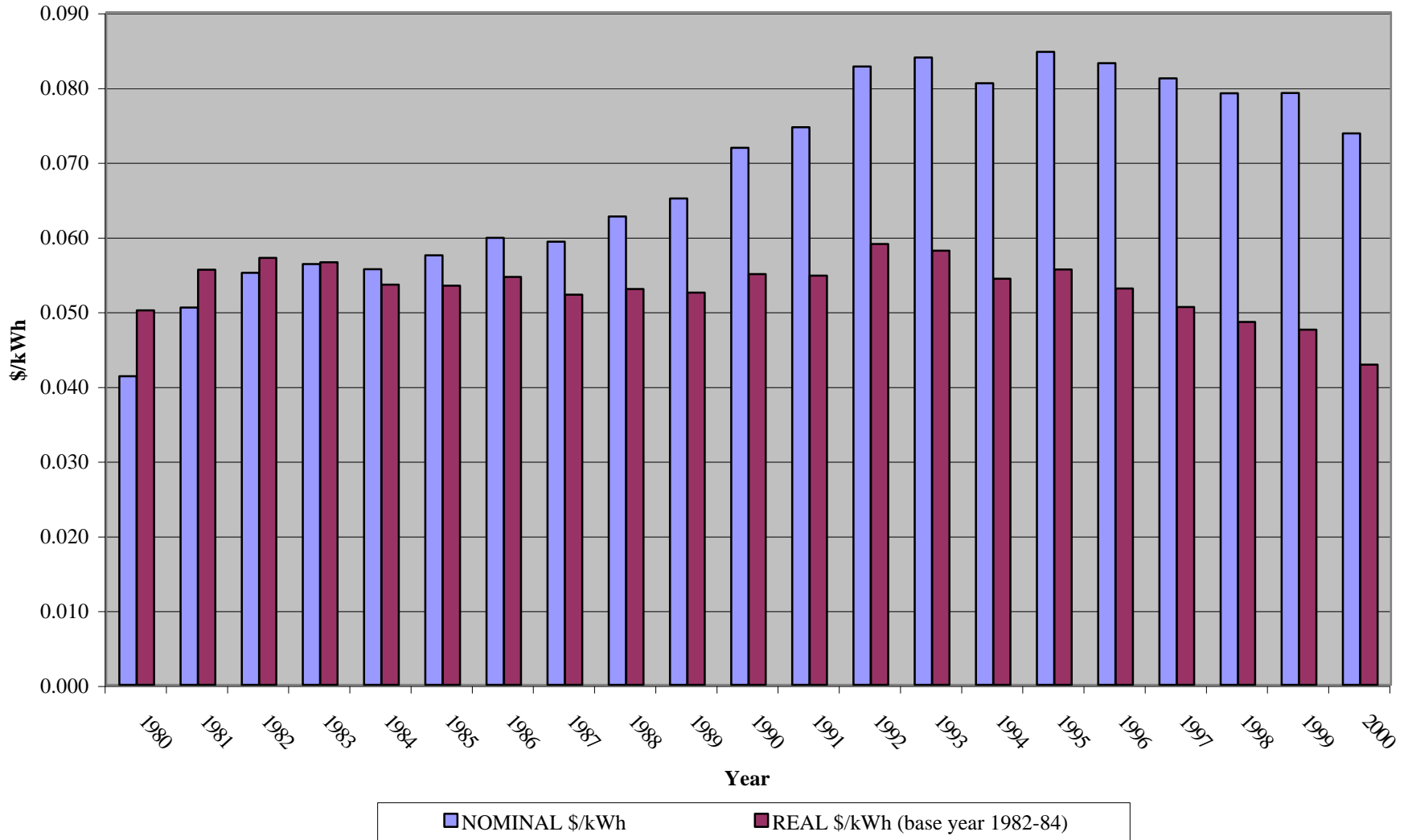
Utility: Niagara Mohawk Power

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.050	0.82	0.041	1,345,853	32,588,000
1981	0.056	0.91	0.050	1,660,523	32,890,000
1982	0.057	0.97	0.055	1,799,753	32,640,000
1983	0.057	1.00	0.056	1,955,547	34,732,000
1984	0.054	1.04	0.056	2,063,190	37,086,000
1985	0.053	1.08	0.057	2,028,658	35,296,000
1986	0.055	1.10	0.060	2,054,819	34,347,000
1987	0.052	1.14	0.059	2,116,279	35,684,000
1988	0.053	1.18	0.063	2,193,218	34,995,000
1989	0.052	1.24	0.065	2,303,168	35,396,000
1990	0.055	1.31	0.072	2,553,752	35,544,000
1991	0.055	1.36	0.075	2,740,638	36,738,000
1992	0.059	1.40	0.083	3,029,338	36,611,000
1993	0.058	1.45	0.084	3,166,125	37,724,000
1994	0.054	1.48	0.081	3,349,458	41,599,000
1995	0.056	1.52	0.085	3,191,923	37,684,000
1996	0.053	1.57	0.083	3,255,281	39,127,000
1997	0.051	1.61	0.081	3,278,155	40,393,000
1998	0.049	1.63	0.079	3,245,808	41,003,000
1999	0.048	1.67	0.079	3,308,161	41,777,000
2000	0.043	1.72	0.074	3,450,577	46,765,000
Avg.	0.053		0.074		

Figure 3: Niagara Mohawk Power Rate Data - All Customers



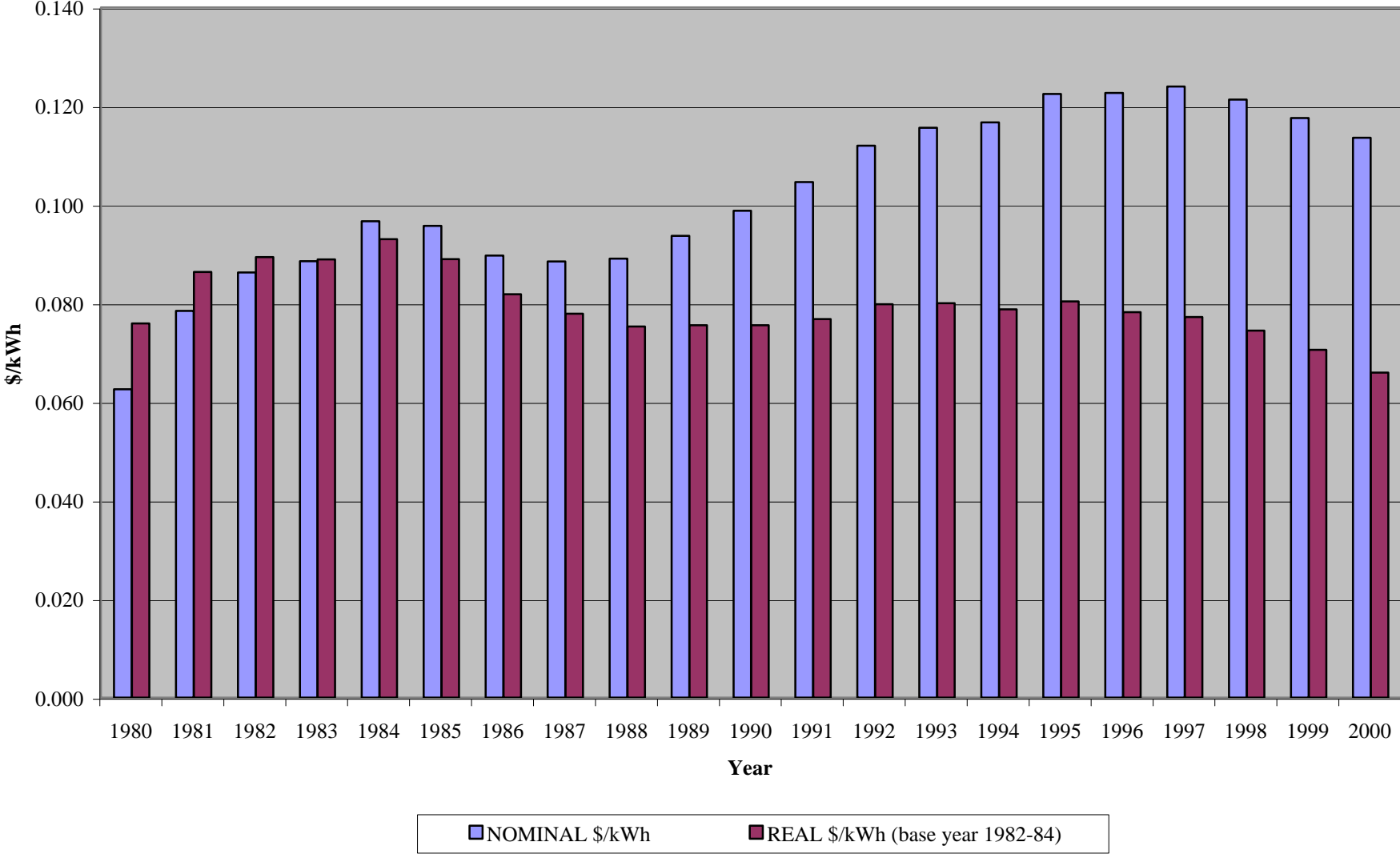
Utility: Northeast Utilities

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.076	0.82	0.063	468,543	7,492,000
1981	0.086	0.91	0.078	584,322	7,447,000
1982	0.089	0.97	0.086	633,124	7,342,000
1983	0.089	1.00	0.089	668,794	7,554,000
1984	0.093	1.04	0.097	754,075	7,804,000
1985	0.089	1.08	0.096	750,076	7,837,000
1986	0.082	1.10	0.090	741,838	8,274,000
1987	0.078	1.14	0.088	780,866	8,825,000
1988	0.075	1.18	0.089	838,011	9,412,000
1989	0.076	1.24	0.094	898,471	9,594,000
1990	0.076	1.31	0.099	938,032	9,500,000
1991	0.077	1.36	0.105	995,098	9,518,000
1992	0.080	1.40	0.112	1,213,140	10,839,000
1993	0.080	1.45	0.116	1,385,818	11,988,000
1994	0.079	1.48	0.117	1,437,764	12,322,000
1995	0.080	1.52	0.122	1,469,988	12,005,000
1996	0.078	1.57	0.123	1,501,465	12,241,000
1997	0.077	1.61	0.124	1,499,394	12,099,000
1998	0.074	1.63	0.121	1,475,363	12,162,000
1999	0.071	1.67	0.118	1,517,913	12,912,000
2000	0.066	1.72	0.114	1,469,439	12,940,000
Avg.	0.077		0.108		

Figure 1: Northeast Utilities Rate Data - Residential Customers



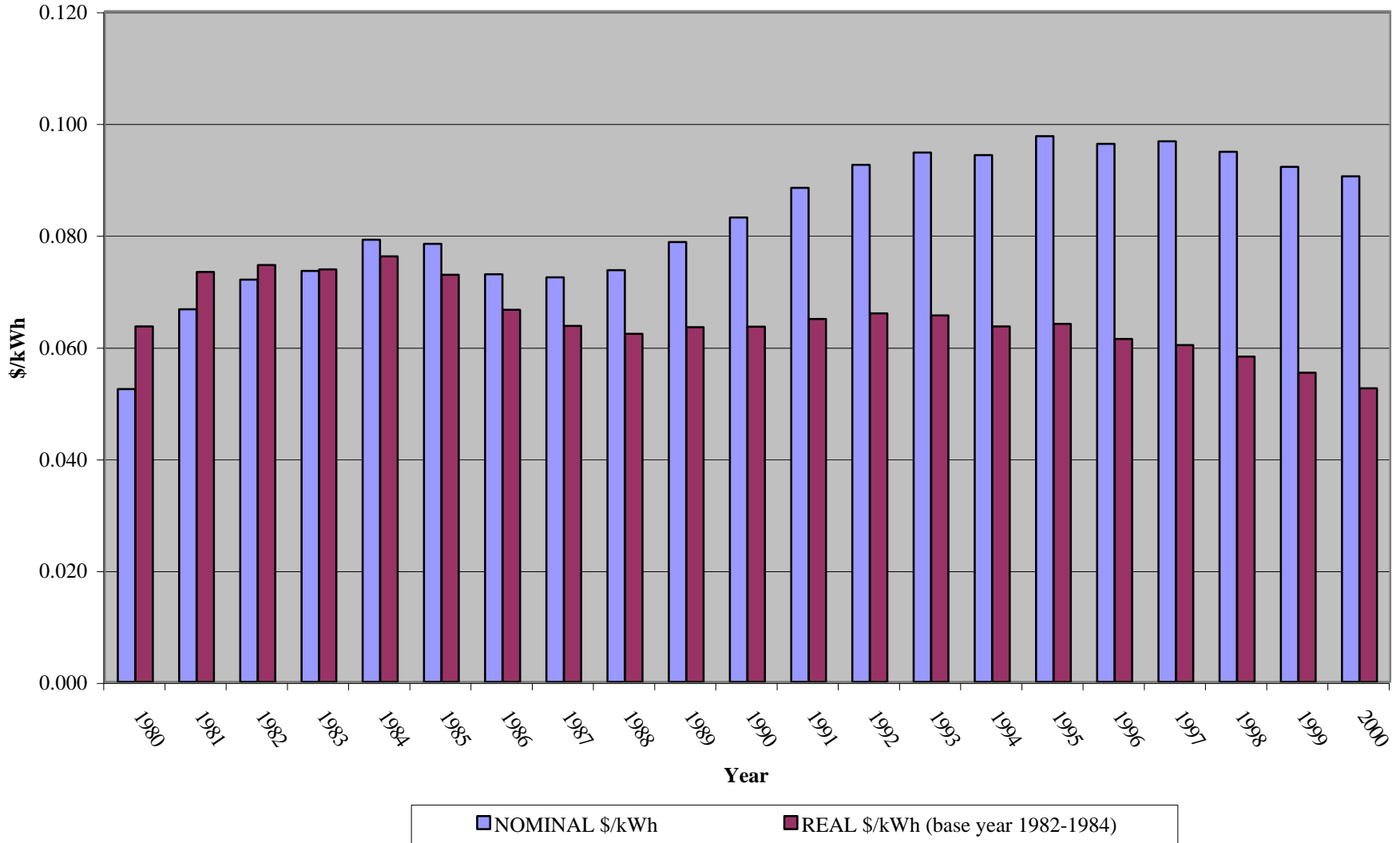
Utility: Northeast Utilities

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.064	0.82	0.052	580,851	11,088,000
1981	0.073	0.91	0.067	752,807	11,293,000
1982	0.075	0.97	0.072	794,394	11,037,000
1983	0.074	1.00	0.074	848,210	11,539,000
1984	0.076	1.04	0.079	971,187	12,278,000
1985	0.073	1.08	0.078	977,493	12,471,000
1986	0.067	1.10	0.073	953,234	13,070,000
1987	0.064	1.14	0.072	984,072	13,600,000
1988	0.062	1.18	0.074	1,040,336	14,120,000
1989	0.063	1.24	0.079	1,126,370	14,314,000
1990	0.064	1.31	0.083	1,198,603	14,429,000
1991	0.065	1.36	0.088	1,247,120	14,108,000
1992	0.066	1.40	0.092	1,498,419	16,201,000
1993	0.066	1.45	0.095	1,693,001	17,876,000
1994	0.064	1.48	0.094	1,734,744	18,404,000
1995	0.064	1.52	0.098	1,813,812	18,579,000
1996	0.061	1.57	0.096	1,812,722	18,832,000
1997	0.060	1.61	0.097	1,827,231	18,892,000
1998	0.058	1.63	0.095	1,842,059	19,425,000
1999	0.055	1.67	0.092	1,833,770	19,900,000
2000	0.053	1.72	0.090	1,822,751	20,153,000
Avg.	0.063		0.087		

**Figure 2: Northeast Utilities Rate Data -
Industrial/Commercial Customers**



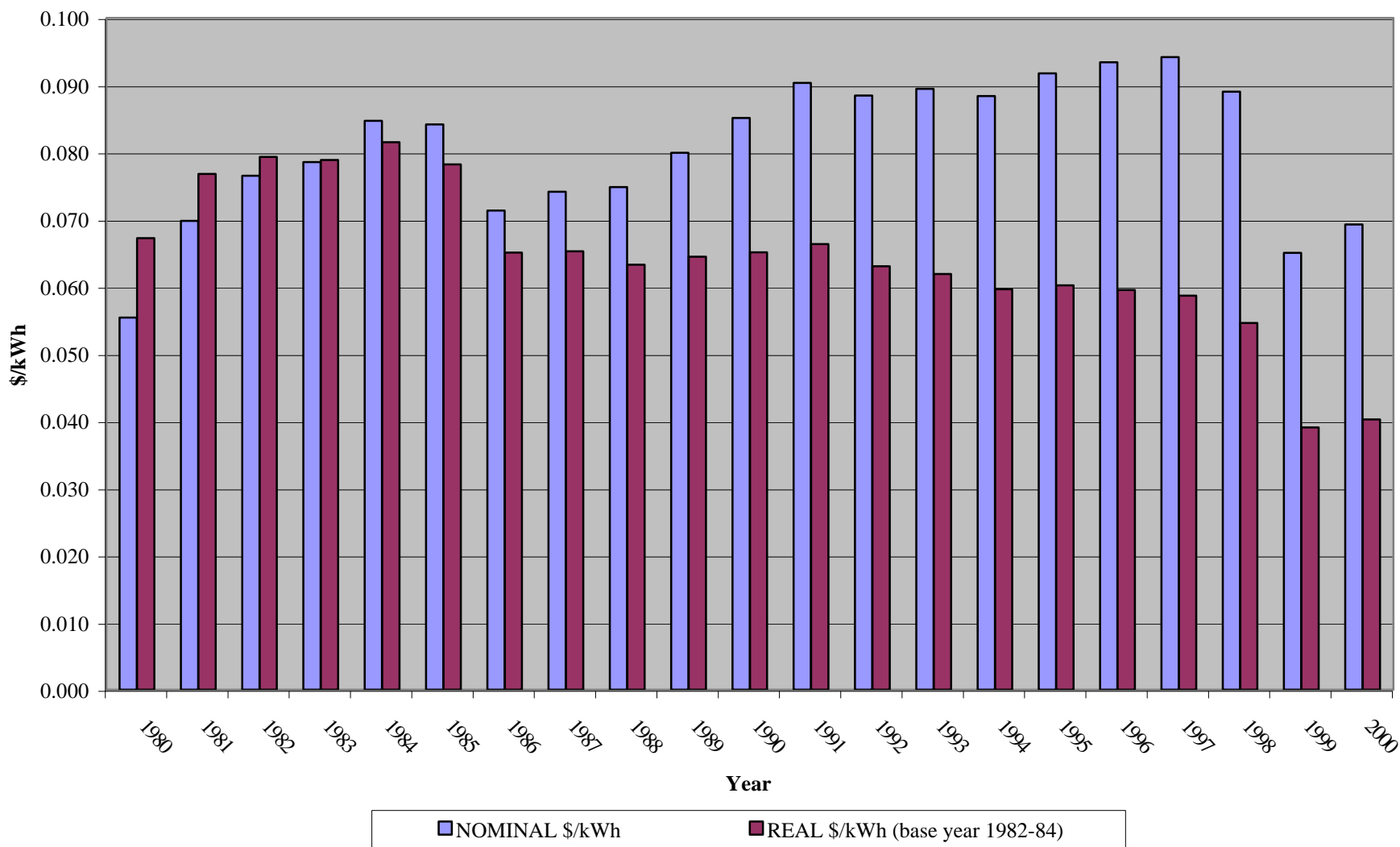
Utility: Northeast Utilities

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.067	0.82	0.055	1,139,262	20,567,000
1981	0.077	0.91	0.070	1,434,724	20,557,000
1982	0.079	0.97	0.077	1,499,109	19,591,000
1983	0.079	1.00	0.079	1,598,917	20,357,000
1984	0.082	1.04	0.085	1,814,006	21,418,000
1985	0.078	1.08	0.084	1,819,325	21,619,000
1986	0.065	1.10	0.071	1,964,035	27,535,000
1987	0.065	1.14	0.074	2,000,898	26,990,000
1988	0.063	1.18	0.075	2,139,151	28,585,000
1989	0.064	1.24	0.080	2,361,385	29,547,000
1990	0.065	1.31	0.085	2,519,917	29,611,000
1991	0.066	1.36	0.090	2,647,105	29,300,000
1992	0.063	1.40	0.088	3,101,646	35,076,000
1993	0.062	1.45	0.089	3,507,428	39,217,000
1994	0.060	1.48	0.088	3,548,598	40,159,000
1995	0.060	1.52	0.092	3,634,314	39,618,000
1996	0.060	1.57	0.093	3,686,177	39,474,000
1997	0.059	1.61	0.094	3,726,732	39,584,000
1998	0.055	1.63	0.089	3,724,206	41,842,000
1999	0.039	1.67	0.065	4,347,962	66,848,000
2000	0.040	1.72	0.069	5,239,202	75,660,000
Avg.	0.060		0.083		

Figure 3: Northeast Utilities Rate Data - All Customers



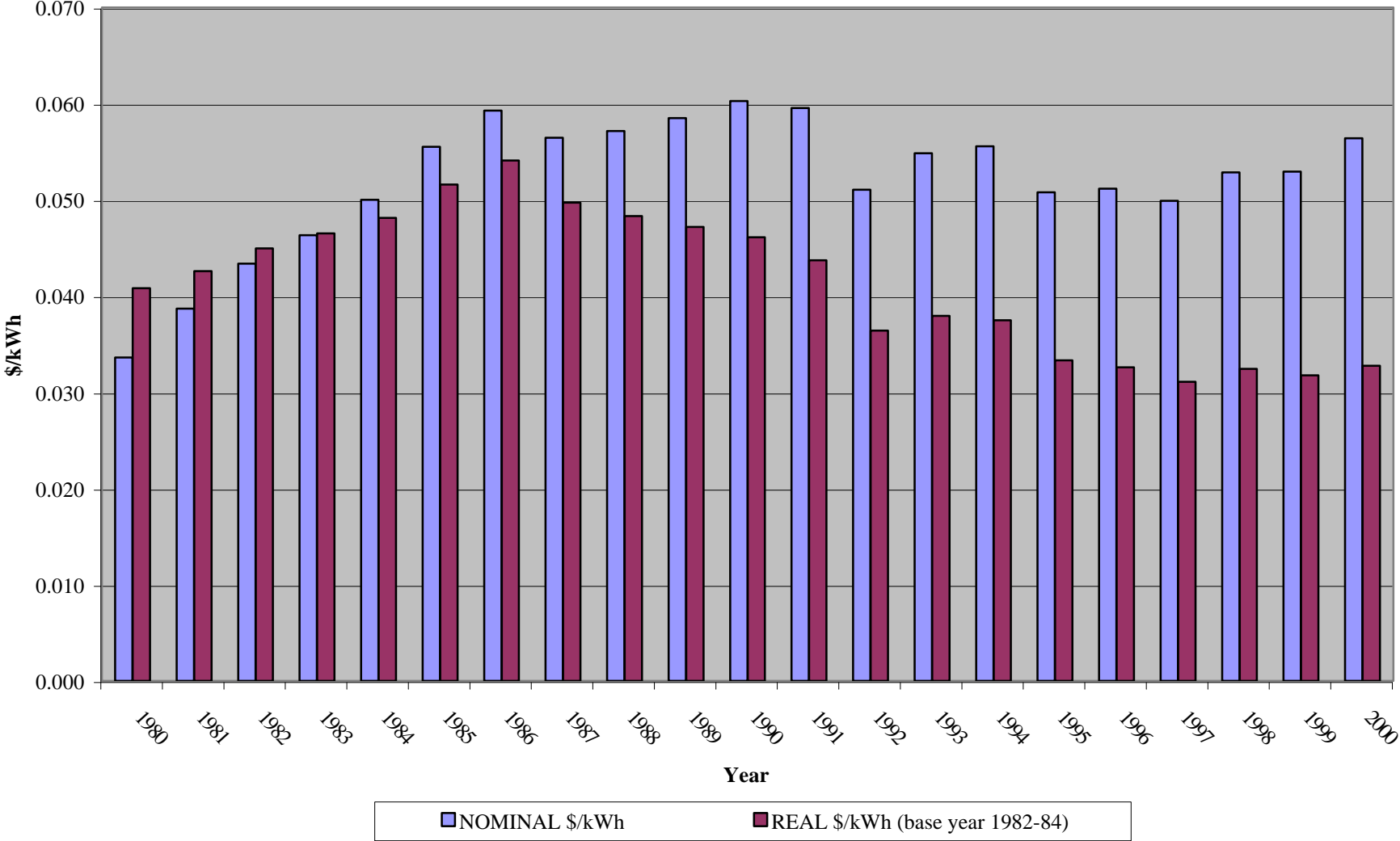
Utility: Oklahoma Gas & Electric

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.041	0.82	0.034	709,108	21,087,000
1981	0.043	0.91	0.039	826,117	21,343,000
1982	0.045	0.97	0.043	907,561	20,922,000
1983	0.047	1.00	0.046	972,281	20,989,000
1984	0.048	1.04	0.050	1,028,537	20,570,000
1985	0.052	1.08	0.056	1,084,810	19,544,000
1986	0.054	1.10	0.059	1,090,872	18,400,000
1987	0.050	1.14	0.056	1,064,521	18,854,000
1988	0.048	1.18	0.057	1,098,157	19,214,000
1989	0.047	1.24	0.059	1,141,319	19,508,000
1990	0.046	1.31	0.060	1,230,769	20,424,000
1991	0.044	1.36	0.060	1,314,770	22,082,000
1992	0.036	1.40	0.051	1,193,819	23,378,000
1993	0.038	1.45	0.055	1,278,067	23,306,000
1994	0.037	1.48	0.056	1,178,053	21,199,000
1995	0.033	1.52	0.051	1,151,640	22,680,000
1996	0.033	1.57	0.051	1,177,504	23,016,000
1997	0.031	1.61	0.050	1,167,061	23,385,000
1998	0.032	1.63	0.053	1,288,413	24,370,000
1999	0.032	1.67	0.053	1,261,890	23,842,000
2000	0.033	1.72	0.056	1,424,815	25,258,000
Avg.	0.040		0.055		

Figure 3: Oklahoma Gas & Electric Rate Data - All Customers



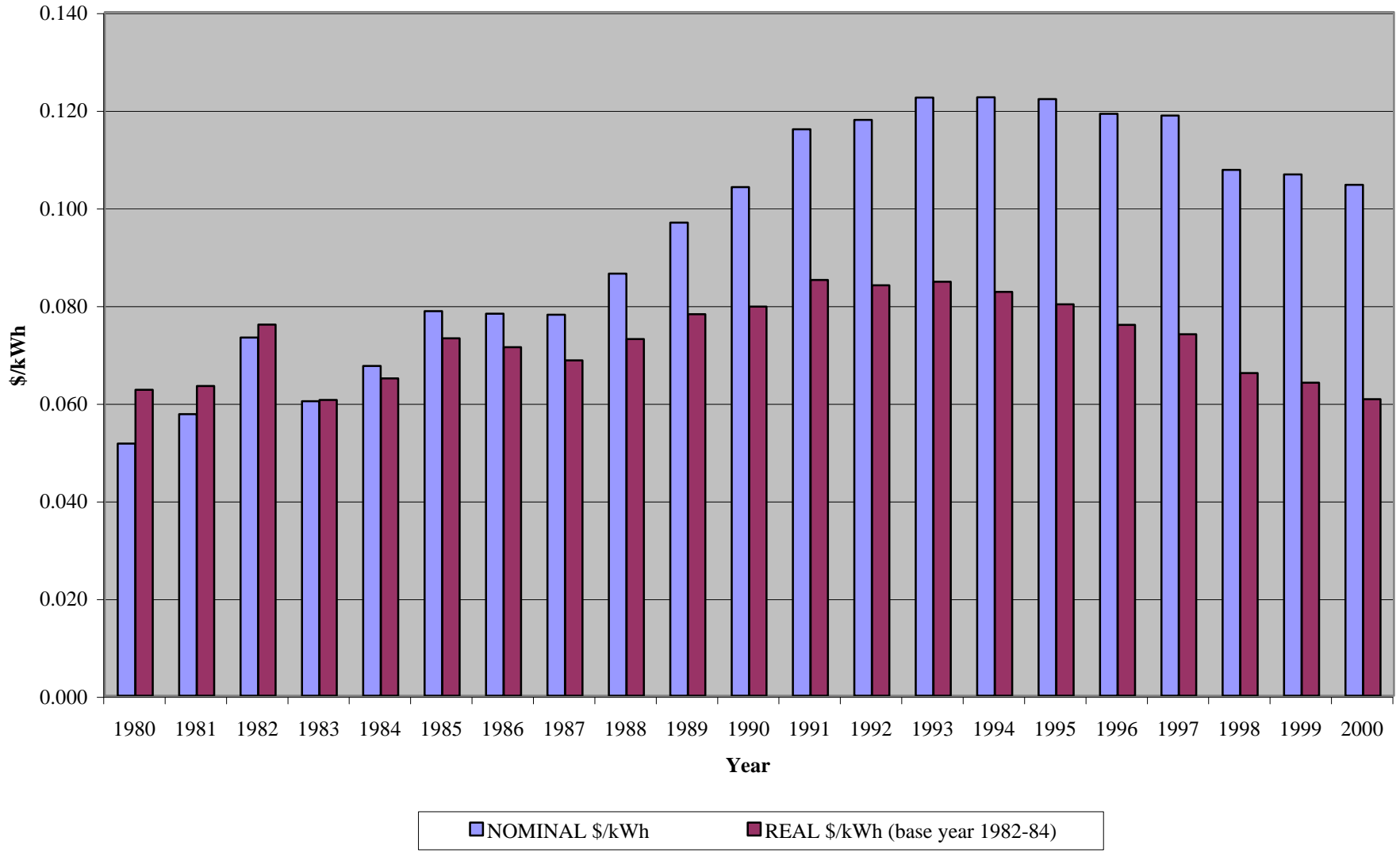
Utility: Pacific Gas & Electric

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.063	0.82	0.052	998,130	19,329,190
1981	0.063	0.91	0.058	1,128,851	19,575,283
1982	0.076	0.97	0.073	1,401,267	19,107,415
1983	0.061	1.00	0.060	1,192,997	19,778,553
1984	0.065	1.04	0.068	1,400,148	20,730,060
1985	0.073	1.08	0.079	1,659,401	21,067,234
1986	0.071	1.10	0.078	1,639,108	20,949,230
1987	0.069	1.14	0.078	1,711,031	21,932,544
1988	0.073	1.18	0.086	1,950,125	22,564,697
1989	0.078	1.24	0.097	2,212,789	22,845,271
1990	0.080	1.31	0.104	2,418,250	23,222,000
1991	0.085	1.36	0.116	2,729,763	23,535,000
1992	0.084	1.40	0.118	2,790,605	23,664,000
1993	0.085	1.45	0.122	2,952,893	24,111,000
1994	0.083	1.48	0.123	2,980,966	24,326,000
1995	0.080	1.52	0.122	2,979,590	24,391,000
1996	0.076	1.57	0.119	3,033,613	25,458,000
1997	0.074	1.61	0.119	3,082,013	25,946,000
1998	0.066	1.63	0.108	2,891,424	26,846,000
1999	0.064	1.67	0.107	2,961,788	27,739,000
2000	0.061	1.72	0.105	3,007,675	28,753,000
Avg.	0.075		0.105		

Figure 1: Pacific Gas & Electric Rate Data - Residential Customers



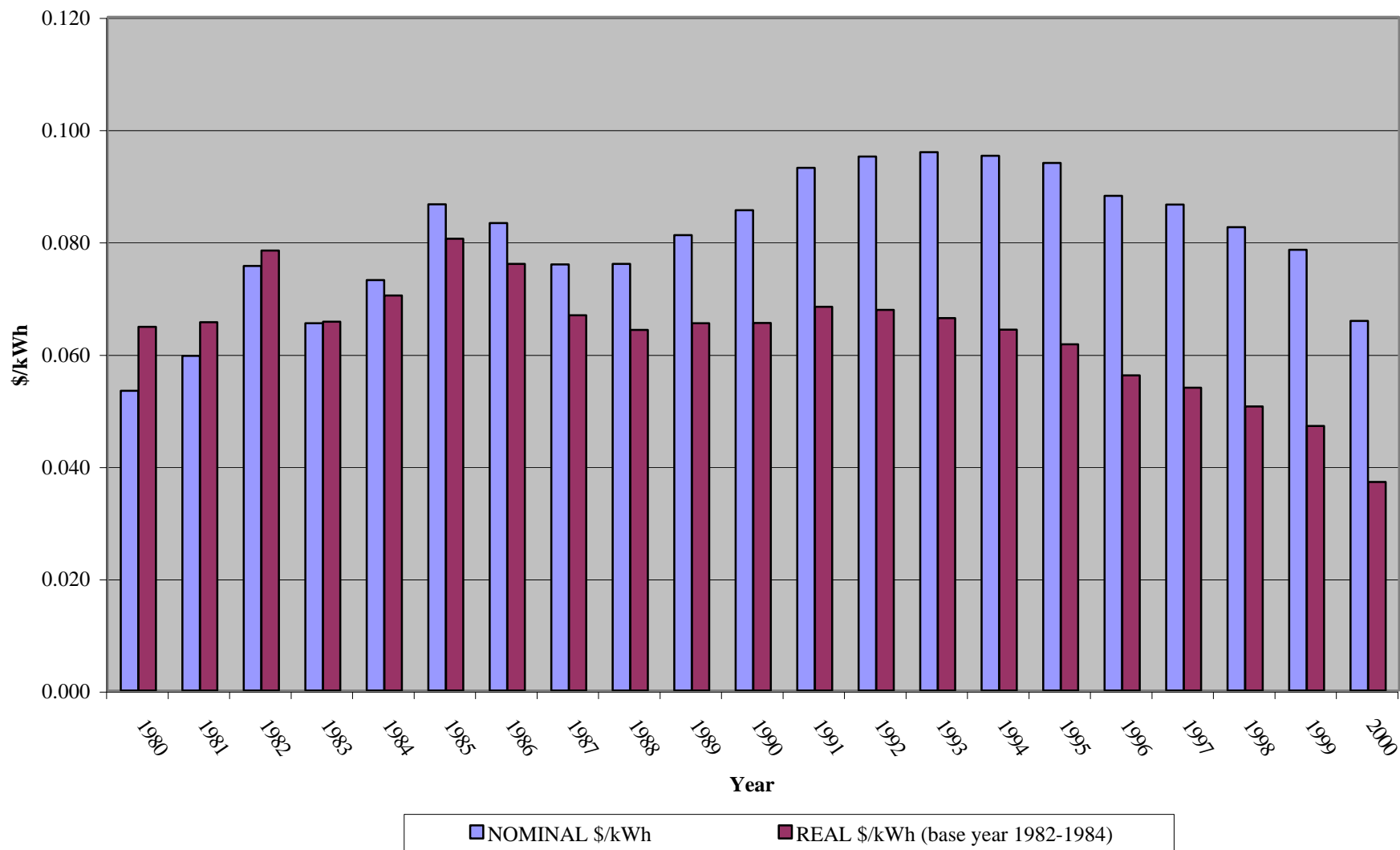
Utility: Pacific Gas & Electric

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.065	0.82	0.053	1,766,271	33,084,414
1981	0.066	0.91	0.060	2,094,141	35,124,247
1982	0.078	0.97	0.076	2,609,035	34,506,028
1983	0.066	1.00	0.065	2,241,192	34,246,480
1984	0.070	1.04	0.073	2,685,942	36,735,038
1985	0.080	1.08	0.087	3,333,877	38,495,202
1986	0.076	1.10	0.083	3,102,310	37,258,191
1987	0.067	1.14	0.076	2,936,494	38,682,993
1988	0.064	1.18	0.076	3,029,463	39,860,180
1989	0.065	1.24	0.081	3,322,030	40,945,661
1990	0.065	1.31	0.086	3,604,369	42,138,000
1991	0.068	1.36	0.093	3,931,492	42,230,000
1992	0.068	1.40	0.095	4,075,571	42,846,000
1993	0.066	1.45	0.096	4,098,583	42,750,000
1994	0.064	1.48	0.095	4,020,863	42,205,000
1995	0.062	1.52	0.094	4,125,506	43,893,000
1996	0.056	1.57	0.088	3,845,795	43,654,000
1997	0.054	1.61	0.087	3,960,938	45,763,000
1998	0.051	1.63	0.083	3,726,652	45,166,000
1999	0.047	1.67	0.078	3,701,062	47,148,000
2000	0.037	1.77	0.066	3,202,802	48,660,000
Avg.	0.062		0.085		

**Figure 2: Pacific Gas & Electric Rate Data -
Industrial/Commercial Customers**



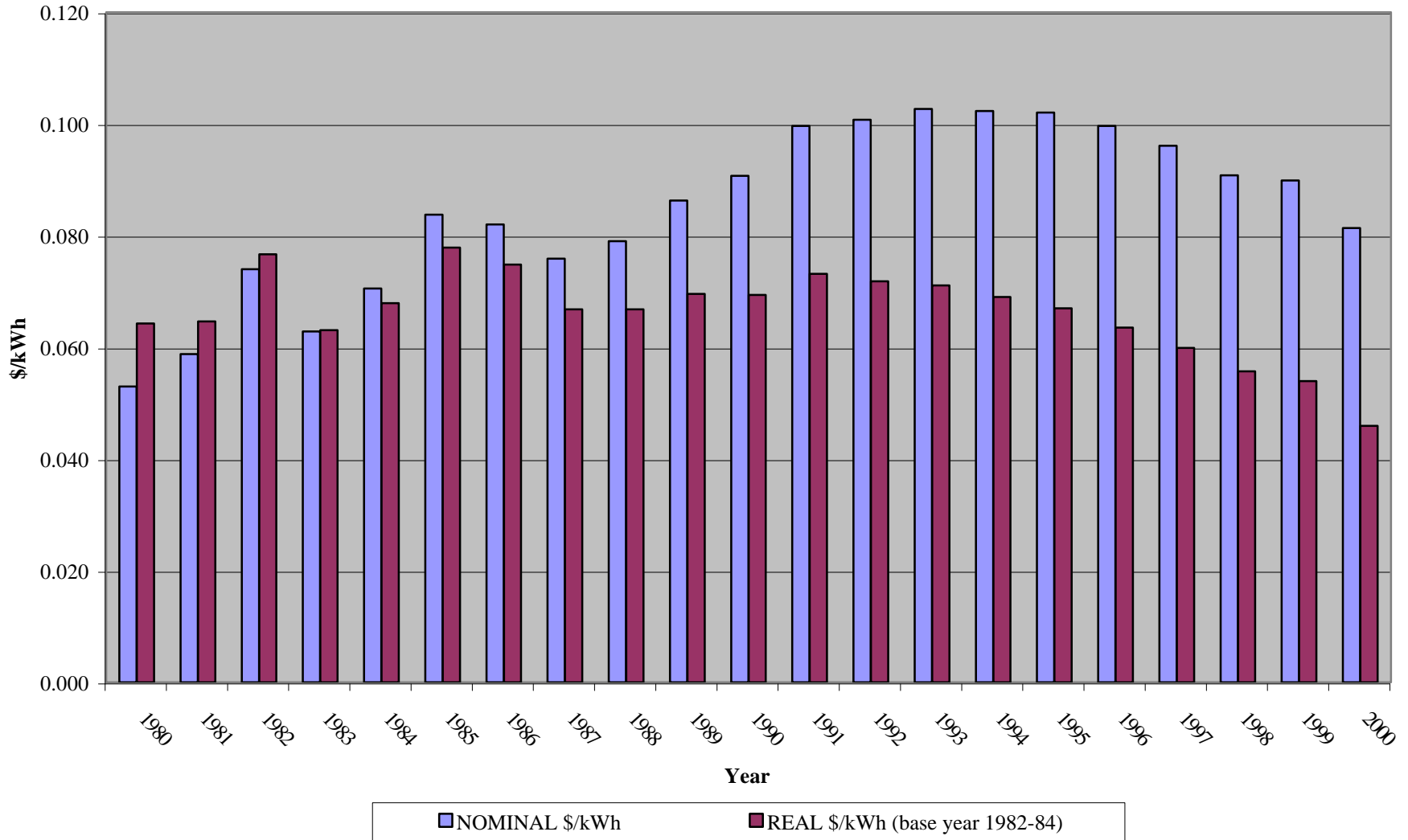
Utility: Pacific Gas & Electric

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.064	0.82	0.053	3,087,322	58,291,655
1981	0.065	0.91	0.059	3,623,502	61,668,546
1982	0.077	0.97	0.074	4,471,509	60,445,666
1983	0.063	1.00	0.063	3,770,029	60,011,045
1984	0.068	1.04	0.071	4,467,054	63,333,794
1985	0.078	1.08	0.084	5,420,974	64,727,602
1986	0.075	1.10	0.082	5,070,944	61,837,484
1987	0.067	1.14	0.076	5,049,881	66,558,190
1988	0.067	1.18	0.079	5,415,128	68,537,208
1989	0.070	1.24	0.086	6,017,807	69,765,728
1990	0.069	1.31	0.091	6,716,461	74,057,000
1991	0.073	1.36	0.100	7,393,372	74,196,000
1992	0.072	1.40	0.101	7,583,805	75,285,000
1993	0.071	1.45	0.103	7,769,513	75,653,000
1994	0.069	1.48	0.102	7,735,837	75,621,000
1995	0.067	1.52	0.102	7,690,347	75,359,000
1996	0.064	1.57	0.100	7,413,104	74,394,000
1997	0.060	1.61	0.096	7,628,626	79,378,000
1998	0.056	1.63	0.091	7,069,882	77,884,000
1999	0.054	1.67	0.090	7,120,436	79,230,000
2000	0.046	1.77	0.081	6,666,110	81,923,000
Avg.	0.066		0.091		

Figure 3: Pacific Gas & Electric Rate Data - All Customers



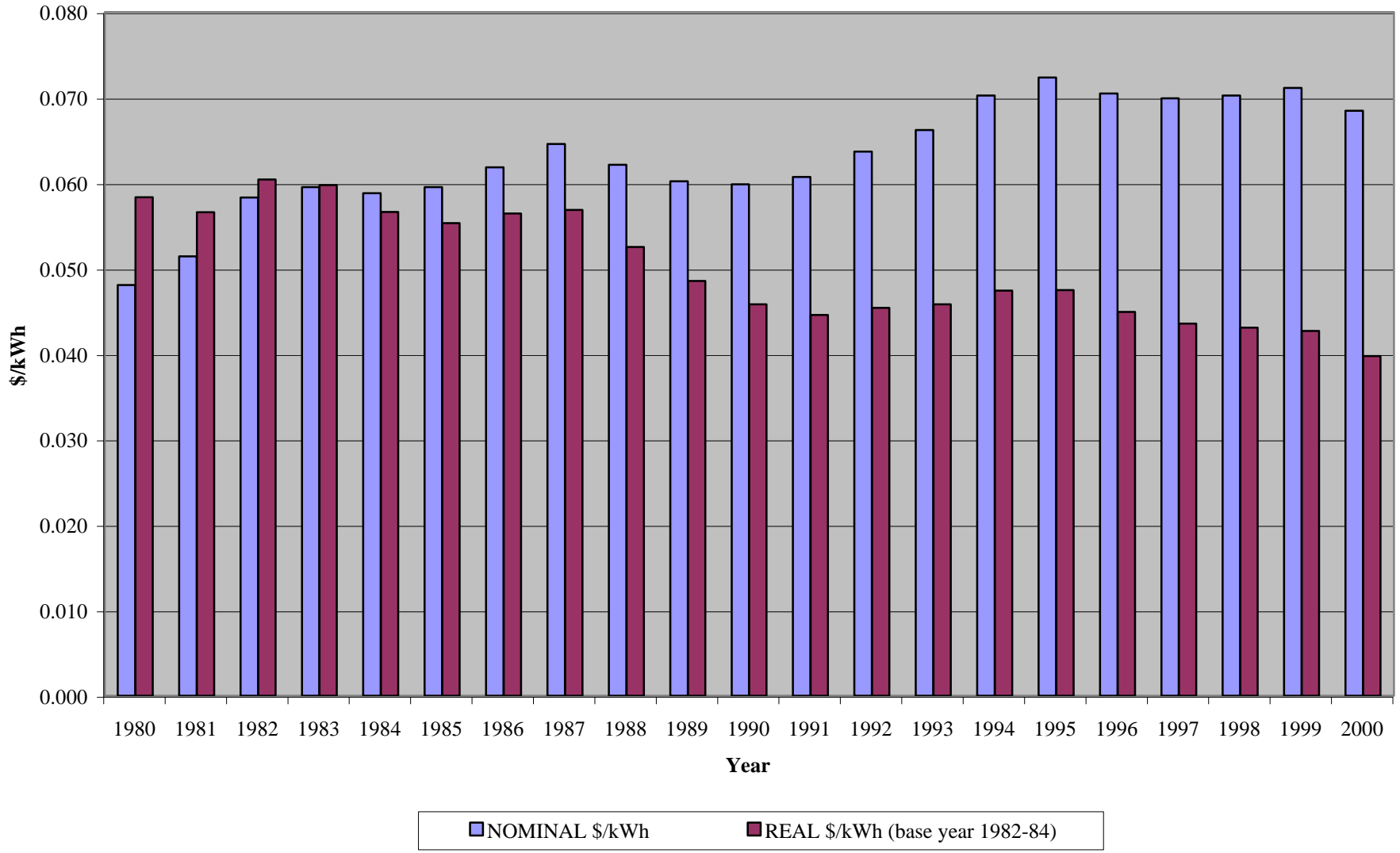
Utility: Potomac Edison Co.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.058	0.82	0.048	111,436	2,318,062
1981	0.057	0.91	0.051	122,408	2,380,322
1982	0.060	0.97	0.058	140,646	2,412,171
1983	0.060	1.00	0.060	146,070	2,453,794
1984	0.057	1.04	0.059	154,897	2,634,175
1985	0.055	1.08	0.060	156,439	2,629,045
1986	0.056	1.10	0.062	177,124	2,864,578
1987	0.057	1.14	0.065	197,933	3,065,122
1988	0.053	1.18	0.062	205,551	3,308,364
1989	0.049	1.24	0.060	208,663	3,466,647
1990	0.046	1.31	0.060	213,165	3,561,824
1991	0.045	1.36	0.061	227,851	3,753,884
1992	0.045	1.40	0.064	243,413	3,822,387
1993	0.046	1.45	0.066	274,358	4,144,958
1994	0.047	1.48	0.070	296,090	4,214,997
1995	0.047	1.52	0.072	316,714	4,377,416
1996	0.045	1.57	0.070	324,120	4,599,758
1997	0.044	1.61	0.070	299,876	4,290,117
1998	0.043	1.63	0.070	309,058	4,401,238
1999	0.043	1.67	0.071	330,299	4,643,621
2000	0.040	1.72	0.068	332,065	4,851,357
Avg.	0.048		0.066		

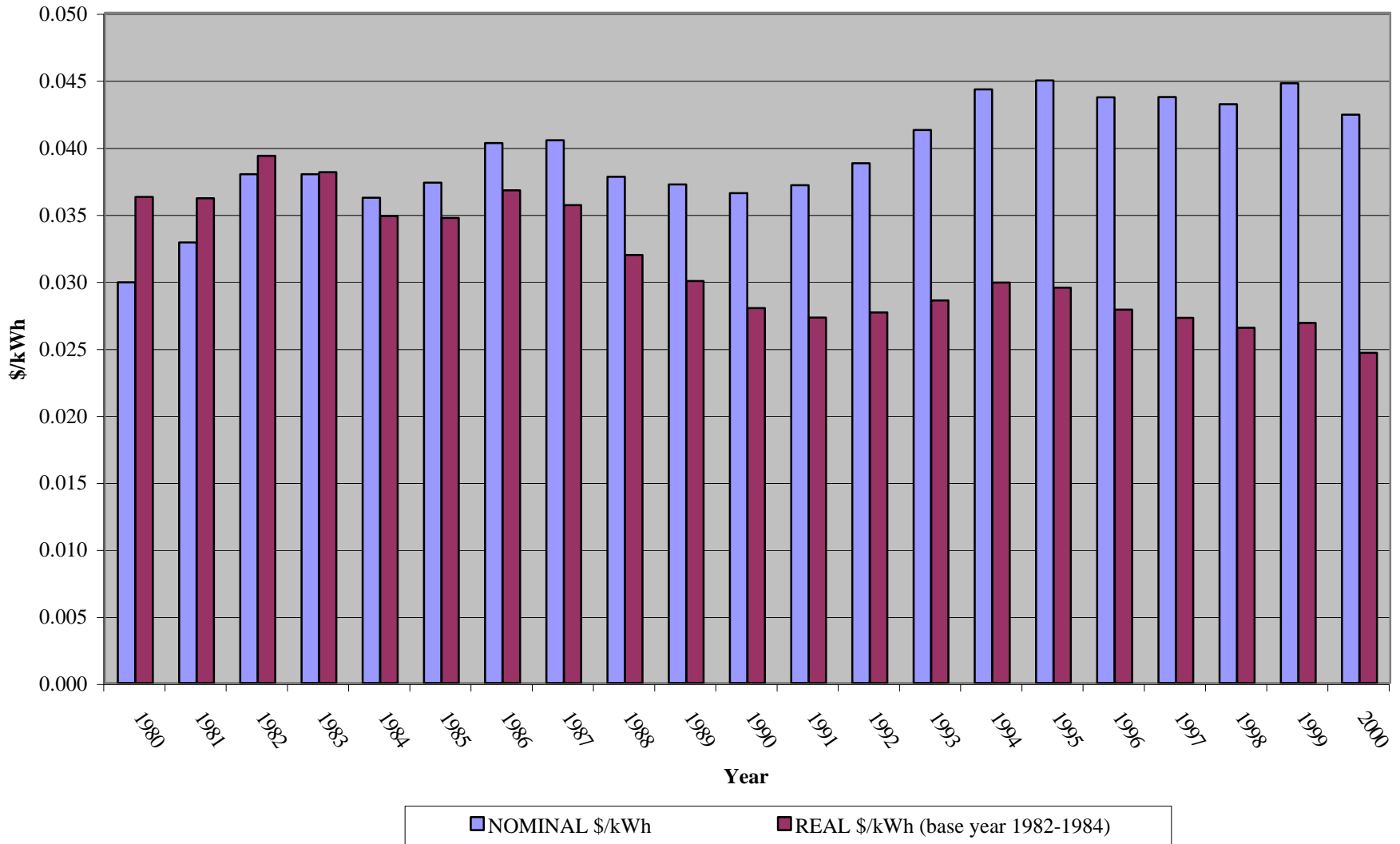
Figure 1: Potomac Edison Rate Data - Residential Customers



Utility: Potomac Edison Co.
Customer Type: Industrial/Commercial
Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.036	0.82	0.030	164,456	5,503,420
1981	0.036	0.91	0.033	180,430	5,490,563
1982	0.039	0.97	0.038	188,945	4,978,824
1983	0.038	1.00	0.038	190,439	5,017,113
1984	0.035	1.04	0.036	205,442	5,676,444
1985	0.035	1.08	0.037	211,891	5,676,144
1986	0.037	1.10	0.040	224,745	5,580,803
1987	0.036	1.14	0.040	251,424	6,210,001
1988	0.032	1.18	0.038	245,155	6,490,537
1989	0.030	1.24	0.037	246,944	6,641,098
1990	0.028	1.31	0.037	246,534	6,747,222
1991	0.027	1.36	0.037	252,296	6,794,683
1992	0.028	1.40	0.039	268,810	6,933,244
1993	0.029	1.45	0.041	300,569	7,286,839
1994	0.030	1.48	0.044	331,026	7,475,818
1995	0.029	1.52	0.045	345,986	7,698,272
1996	0.028	1.57	0.044	343,245	7,855,317
1997	0.027	1.61	0.044	346,461	7,925,511
1998	0.026	1.63	0.043	363,611	8,420,820
1999	0.027	1.67	0.045	380,674	8,509,030
2000	0.025	1.72	0.042	371,169	8,753,962
Avg.	0.030		0.041		

Figure 2: Potomac Edison Rate Data - Industrial/Commercial Customers



Utility: Potomac Edison Co.

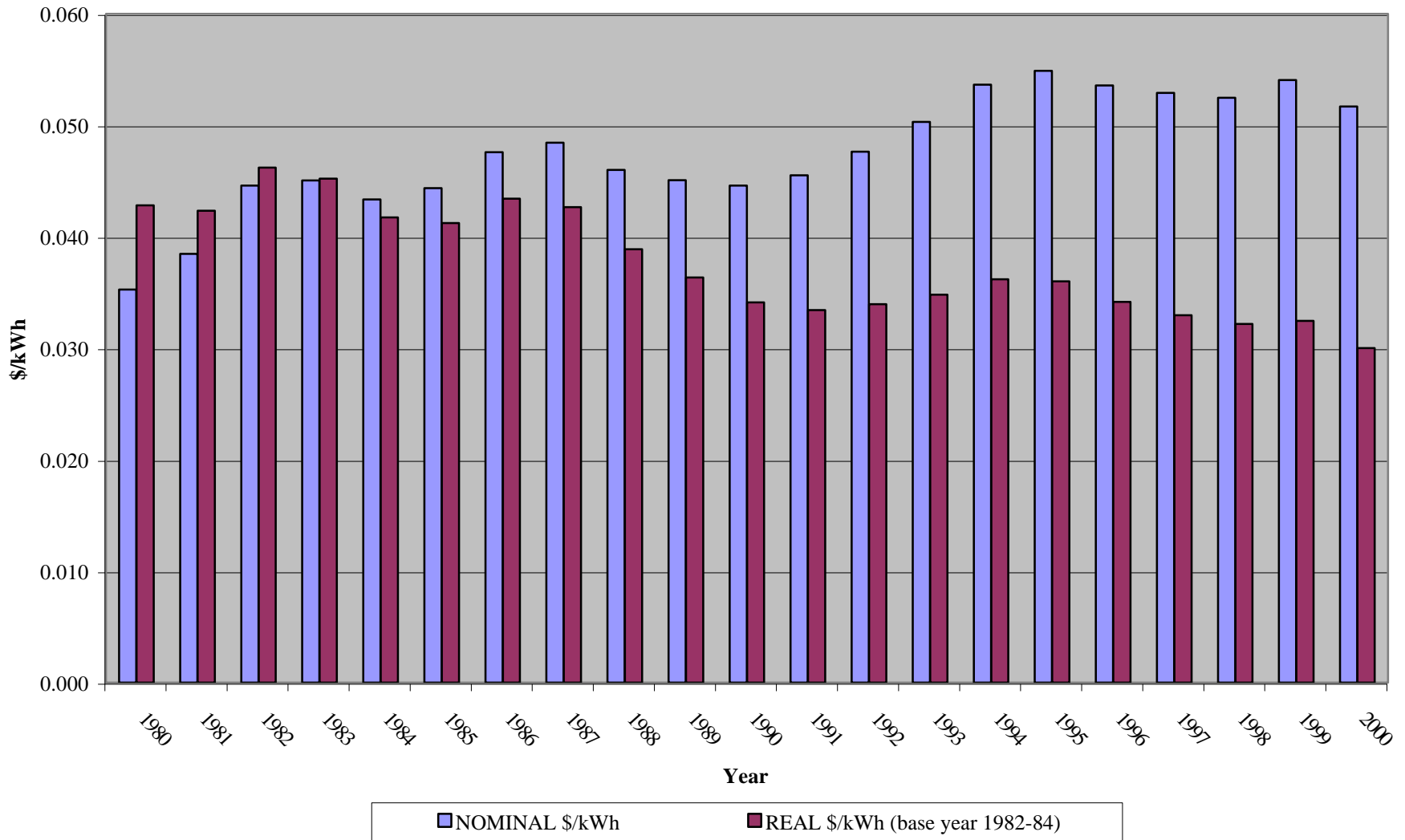
Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.043	0.82	0.035	275,892	7,821,482
1981	0.042	0.91	0.038	302,838	7,870,885
1982	0.046	0.97	0.045	329,591	7,390,995
1983	0.045	1.00	0.045	336,509	7,470,907
1984	0.042	1.04	0.043	360,339	8,310,619
1985	0.041	1.08	0.044	368,330	8,305,189
1986	0.043	1.10	0.048	401,869	8,445,381
1987	0.043	1.14	0.048	449,357	9,275,123
1988	0.039	1.18	0.046	450,706	9,798,901
1989	0.036	1.24	0.045	455,607	10,107,745
1990	0.034	1.31	0.045	459,699	10,309,046
1991	0.033	1.36	0.046	480,147	10,548,567
1992	0.034	1.40	0.048	512,223	10,755,631
1993	0.035	1.45	0.050	574,927	11,431,797
1994	0.036	1.48	0.054	627,116	11,690,815
1995	0.036	1.52	0.055	662,700	12,075,688
1996	0.034	1.57	0.054	667,365	12,455,075
1997	0.033	1.61	0.053	646,337	12,215,628
1998	0.032	1.63	0.052	672,669	12,822,058
1999	0.032	1.67	0.054	710,973	13,152,651
2000	0.030	1.72	0.052	703,234	13,605,319
Avg.	0.036		0.050		

¹Retail Only

Figure 3: Potomac Edison Rate Data - All Customers



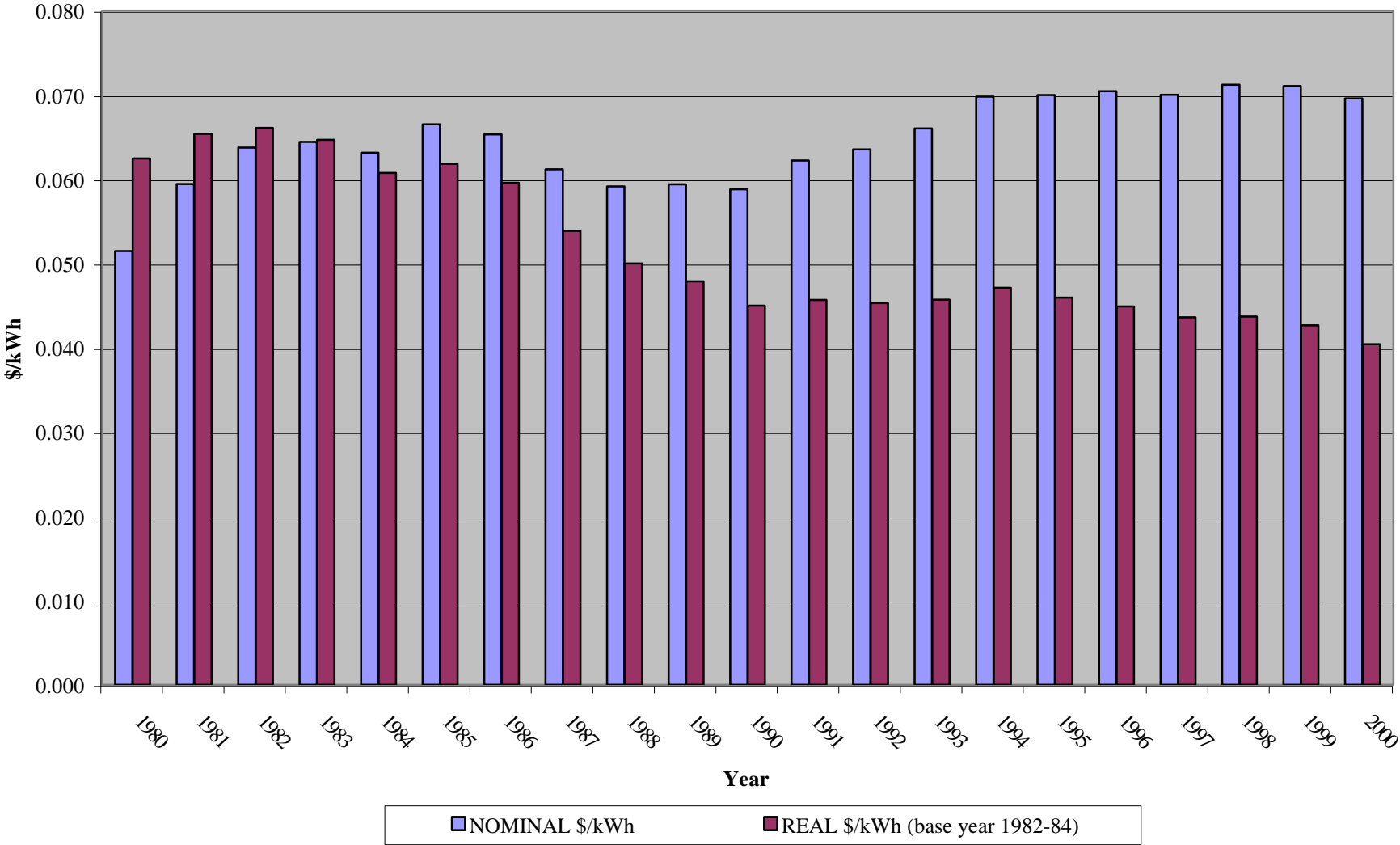
Utility: Potomac Electric Power Company

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.062	0.82	0.051	852,080	16,557,326
1981	0.065	0.91	0.059	996,630	16,769,496
1982	0.066	0.97	0.064	1,091,404	17,117,110
1983	0.065	1.00	0.064	1,165,984	18,100,815
1984	0.061	1.04	0.063	1,193,517	18,906,705
1985	0.062	1.08	0.067	1,311,053	19,709,552
1986	0.060	1.10	0.065	1,355,940	20,761,783
1987	0.054	1.14	0.061	1,325,540	21,667,736
1988	0.050	1.18	0.059	1,343,837	22,724,485
1989	0.048	1.24	0.059	1,394,670	23,484,819
1990	0.045	1.31	0.059	1,407,715	23,932,394
1991	0.046	1.36	0.062	1,542,571	24,796,279
1992	0.045	1.40	0.064	1,556,098	24,484,444
1993	0.046	1.45	0.066	1,696,435	25,693,999
1994	0.047	1.48	0.070	1,783,064	25,546,210
1995	0.046	1.52	0.070	1,813,790	25,910,047
1996	0.045	1.57	0.070	1,824,741	25,899,889
1997	0.044	1.61	0.070	1,799,800	25,708,085
1998	0.044	1.63	0.071	1,872,700	26,298,000
1999	0.043	1.67	0.071	1,916,700	26,970,000
2000	0.040	1.72	0.070	1,909,900	27,442,000
Avg.	0.048		0.066		

Figure 3: Potomac Electric Power Company Rate Data - All Customers



Utility:

PSI

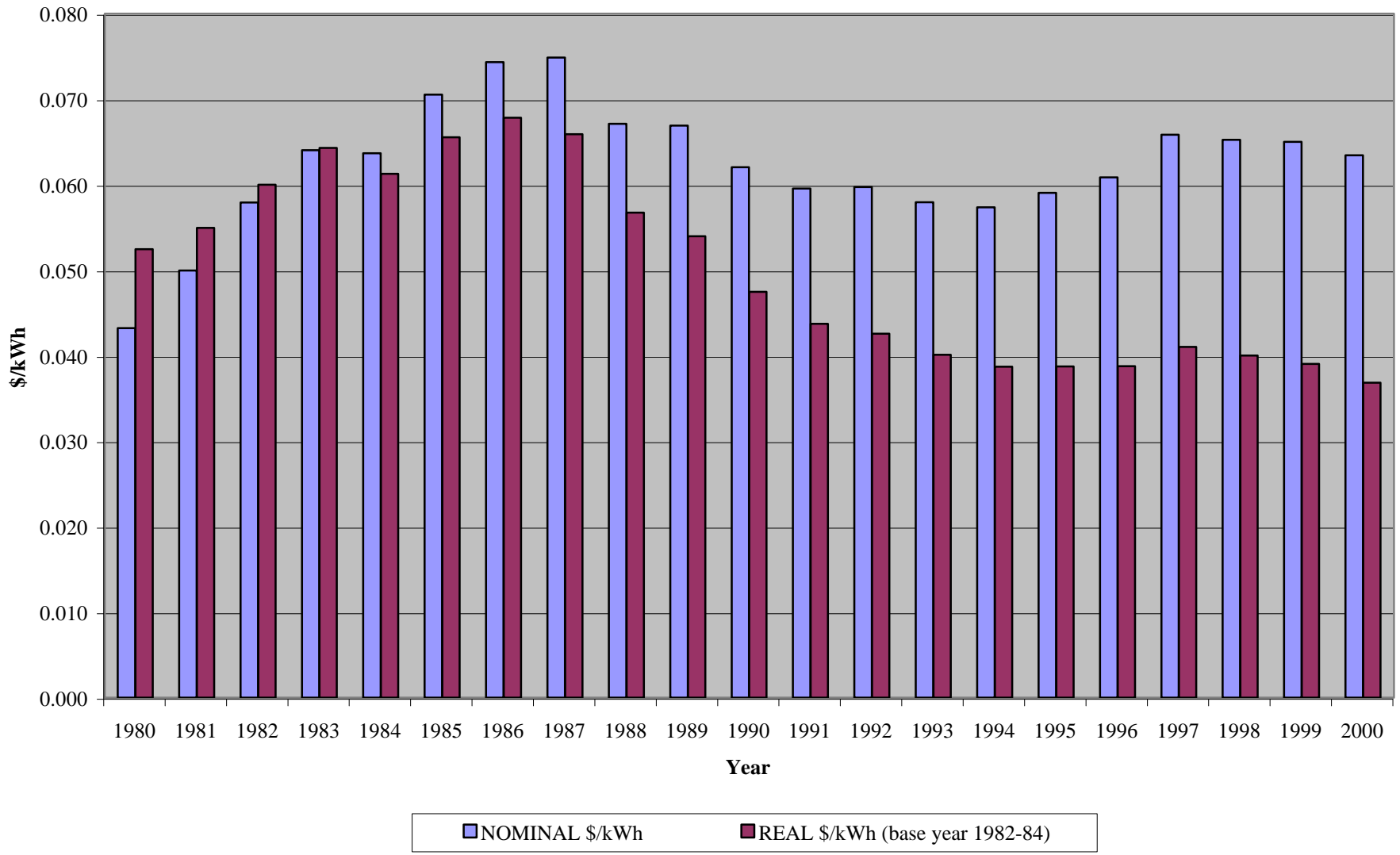
Customer Type:

Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.052	0.82	0.043	218,199	5,049,000
1981	0.055	0.91	0.050	243,485	4,874,000
1982	0.060	0.97	0.058	285,293	4,927,000
1983	0.064	1.00	0.064	319,124	4,983,000
1984	0.061	1.04	0.064	330,648	5,194,000
1985	0.066	1.08	0.071	352,677	5,000,000
1986	0.068	1.10	0.074	390,622	5,255,000
1987	0.066	1.14	0.075	396,559	5,297,000
1988	0.057	1.18	0.067	382,504	5,700,000
1989	0.054	1.24	0.067	385,292	5,759,000
1990	0.047	1.31	0.062	350,666	5,653,000
1991	0.044	1.36	0.060	374,876	6,294,000
1992	0.043	1.40	0.060	354,975	5,943,000
1993	0.040	1.45	0.058	386,421	6,668,740
1994	0.039	1.48	0.057	377,137	6,574,558
1995	0.039	1.52	0.059	418,936	7,094,008
1996	0.039	1.57	0.061	431,519	7,092,000
1997	0.041	1.61	0.066	464,520	7,055,370
1998	0.040	1.63	0.065	470,152	7,206,474
1999	0.039	1.67	0.065	511,821	7,871,763
2000	0.037	1.72	0.063	488,610	7,701,426
Avg.	0.047		0.064		

Figure 1: PSI Rate Data - Residential Customers



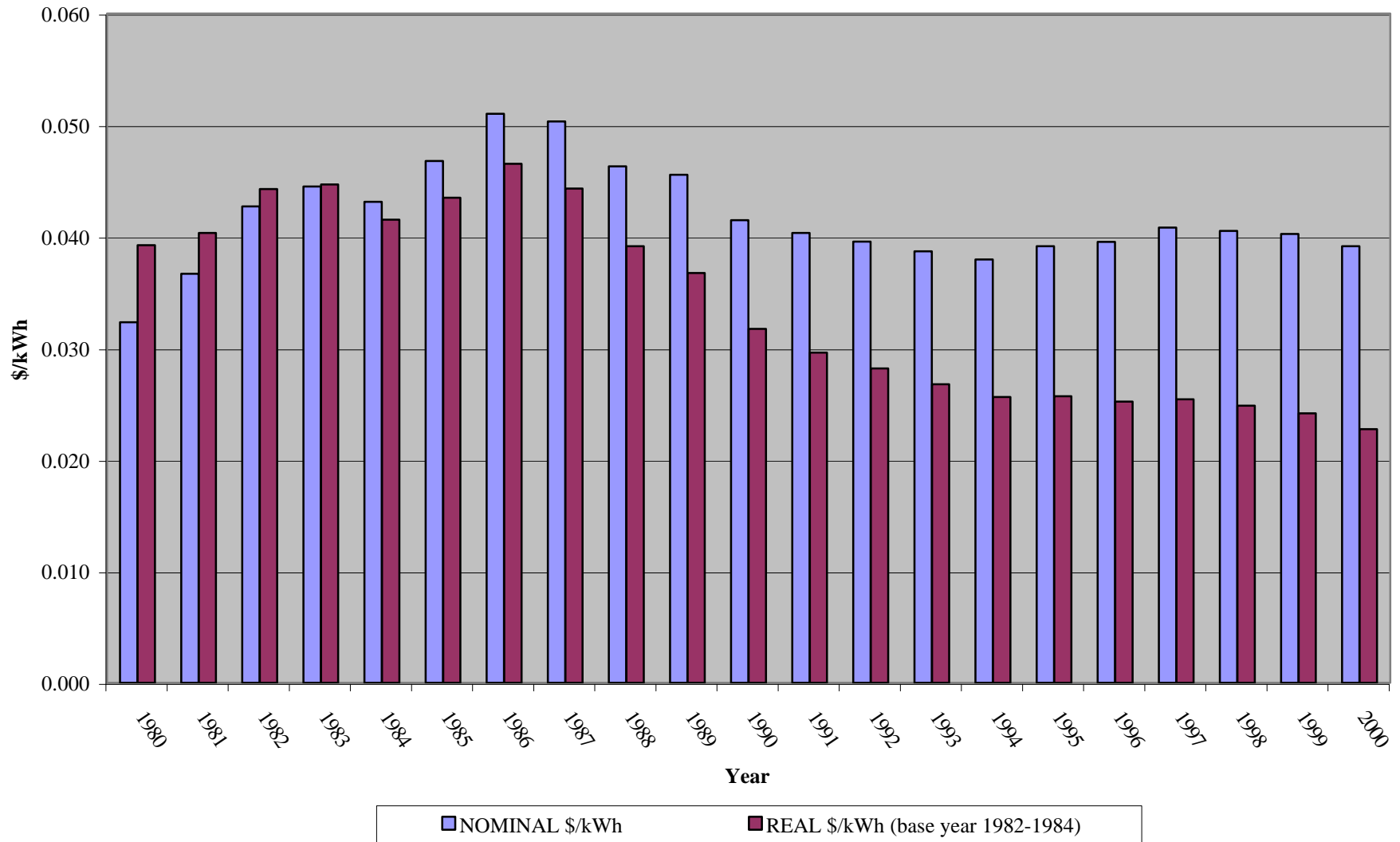
Utility: PSI

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.039	0.82	0.032	306,433	9,479,000
1981	0.040	0.91	0.037	348,607	9,508,000
1982	0.044	0.97	0.043	396,740	9,289,000
1983	0.045	1.00	0.044	425,084	9,554,000
1984	0.042	1.04	0.043	447,940	10,386,000
1985	0.043	1.08	0.047	490,673	10,487,000
1986	0.047	1.10	0.051	535,145	10,493,000
1987	0.044	1.14	0.050	542,560	10,779,000
1988	0.039	1.18	0.046	520,132	11,235,000
1989	0.037	1.24	0.046	536,477	11,777,000
1990	0.032	1.31	0.041	519,330	12,525,000
1991	0.030	1.36	0.040	529,571	13,133,000
1992	0.028	1.40	0.040	532,356	13,459,000
1993	0.027	1.45	0.039	552,657	14,284,999
1994	0.026	1.48	0.038	561,420	14,792,421
1995	0.026	1.52	0.039	608,834	15,552,640
1996	0.025	1.57	0.040	628,169	15,889,253
1997	0.025	1.61	0.041	660,141	16,179,712
1998	0.025	1.63	0.041	690,678	17,053,601
1999	0.024	1.67	0.040	730,904	18,162,337
2000	0.023	1.72	0.039	712,675	18,207,929
Avg.	0.031		0.042		

Figure 2: PSI Rate Data - Industrial/Commercial Customers



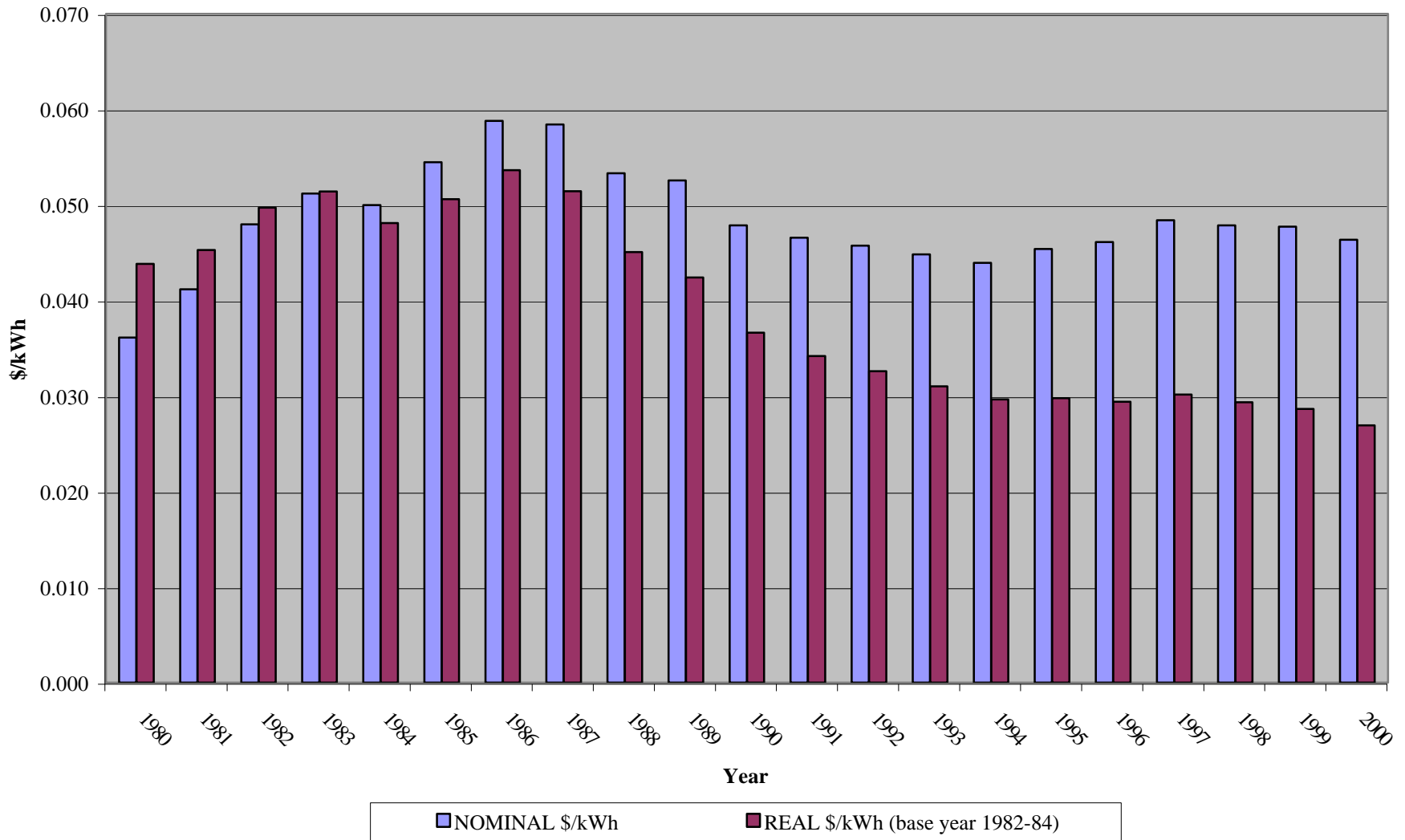
Utility: PSI

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.044	0.82	0.036	524,632	14,528,000
1981	0.045	0.91	0.041	592,092	14,382,000
1982	0.050	0.97	0.048	682,033	14,216,000
1983	0.051	1.00	0.051	744,208	14,537,000
1984	0.048	1.04	0.050	778,588	15,580,000
1985	0.051	1.08	0.054	843,350	15,487,000
1986	0.054	1.10	0.059	925,767	15,748,000
1987	0.051	1.14	0.058	939,119	16,076,000
1988	0.045	1.18	0.053	902,636	16,935,000
1989	0.042	1.24	0.053	921,769	17,536,000
1990	0.037	1.31	0.048	869,996	18,178,000
1991	0.034	1.36	0.047	904,447	19,427,000
1992	0.033	1.40	0.046	887,331	19,402,000
1993	0.031	1.45	0.045	939,079	20,953,739
1994	0.030	1.48	0.044	938,557	21,366,979
1995	0.030	1.52	0.045	1,027,769	22,646,648
1996	0.029	1.57	0.046	1,059,689	22,981,253
1997	0.030	1.61	0.048	1,124,661	23,235,082
1998	0.029	1.63	0.048	1,160,830	24,260,075
1999	0.029	1.67	0.048	1,242,725	26,034,100
2000	0.027	1.72	0.046	1,201,285	25,909,355
Avg.	0.036		0.049		

Figure 3: PSI Rate Data All Customers



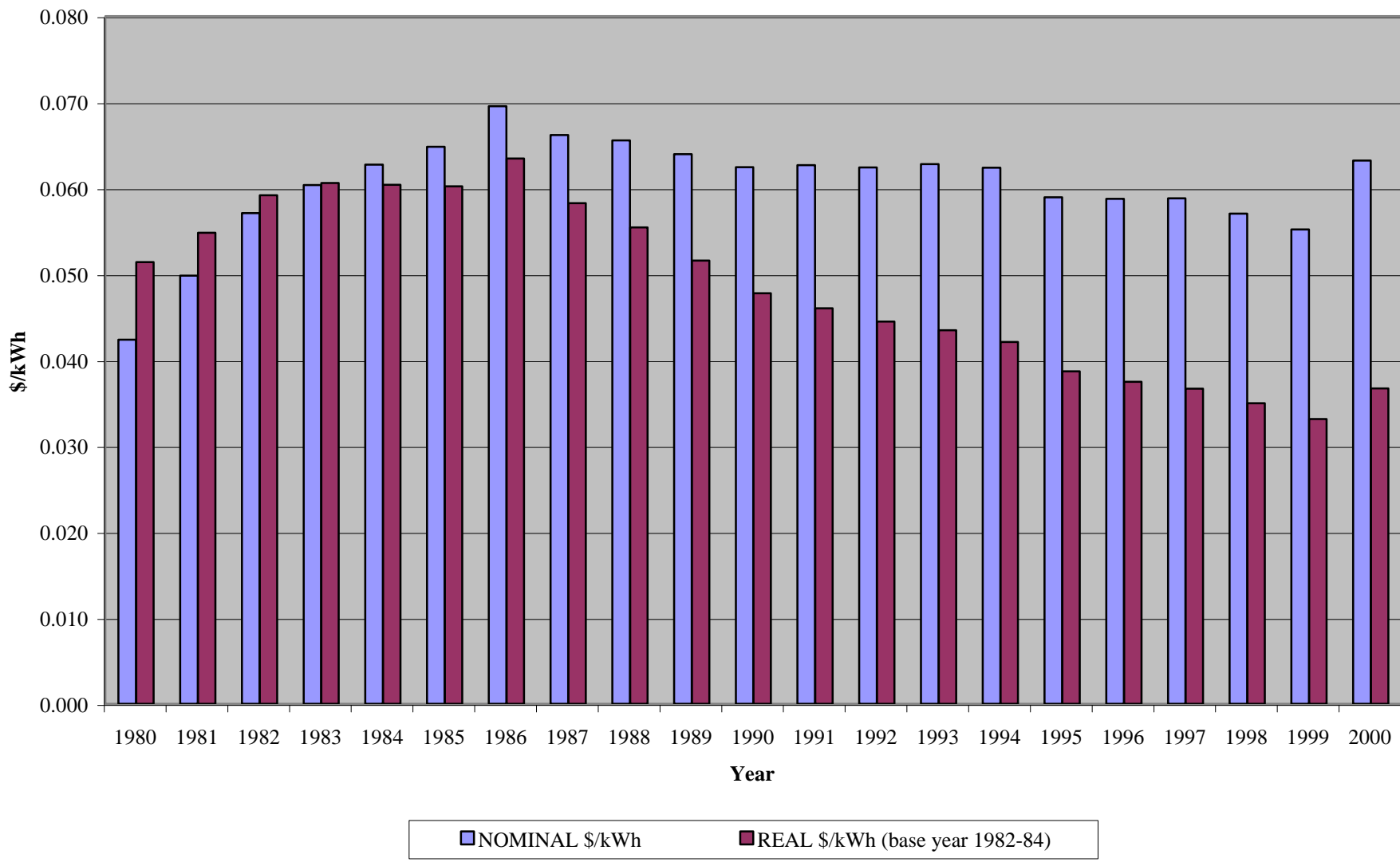
Utility: Public Service Company of Oklahoma

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.051	0.82	0.042	162,333	3,833,194
1981	0.055	0.91	0.050	177,757	3,569,003
1982	0.059	0.97	0.057	215,924	3,781,700
1983	0.061	1.00	0.060	236,637	3,920,587
1984	0.060	1.04	0.063	252,496	4,025,804
1985	0.060	1.08	0.065	263,453	4,066,306
1986	0.063	1.10	0.070	277,669	3,993,286
1987	0.058	1.14	0.066	266,020	4,020,919
1988	0.055	1.18	0.066	272,175	4,152,347
1989	0.052	1.24	0.064	259,779	4,061,881
1990	0.048	1.31	0.062	273,125	4,374,737
1991	0.046	1.36	0.063	285,187	4,551,367
1992	0.044	1.40	0.062	258,259	4,139,000
1993	0.043	1.45	0.063	296,027	4,714,000
1994	0.042	1.48	0.062	296,159	4,749,000
1995	0.039	1.52	0.059	280,127	4,753,000
1996	0.037	1.57	0.059	299,550	5,098,000
1997	0.037	1.61	0.059	297,265	5,054,000
1998	0.035	1.63	0.057	329,058	5,772,000
1999	0.033	1.67	0.055	294,407	5,336,000
2000	0.037	1.72	0.063	360,192	5,699,636
Avg.	0.046		0.062		

Figure 1: Public Service Company of Oklahoma Rate Data - Residential Customers



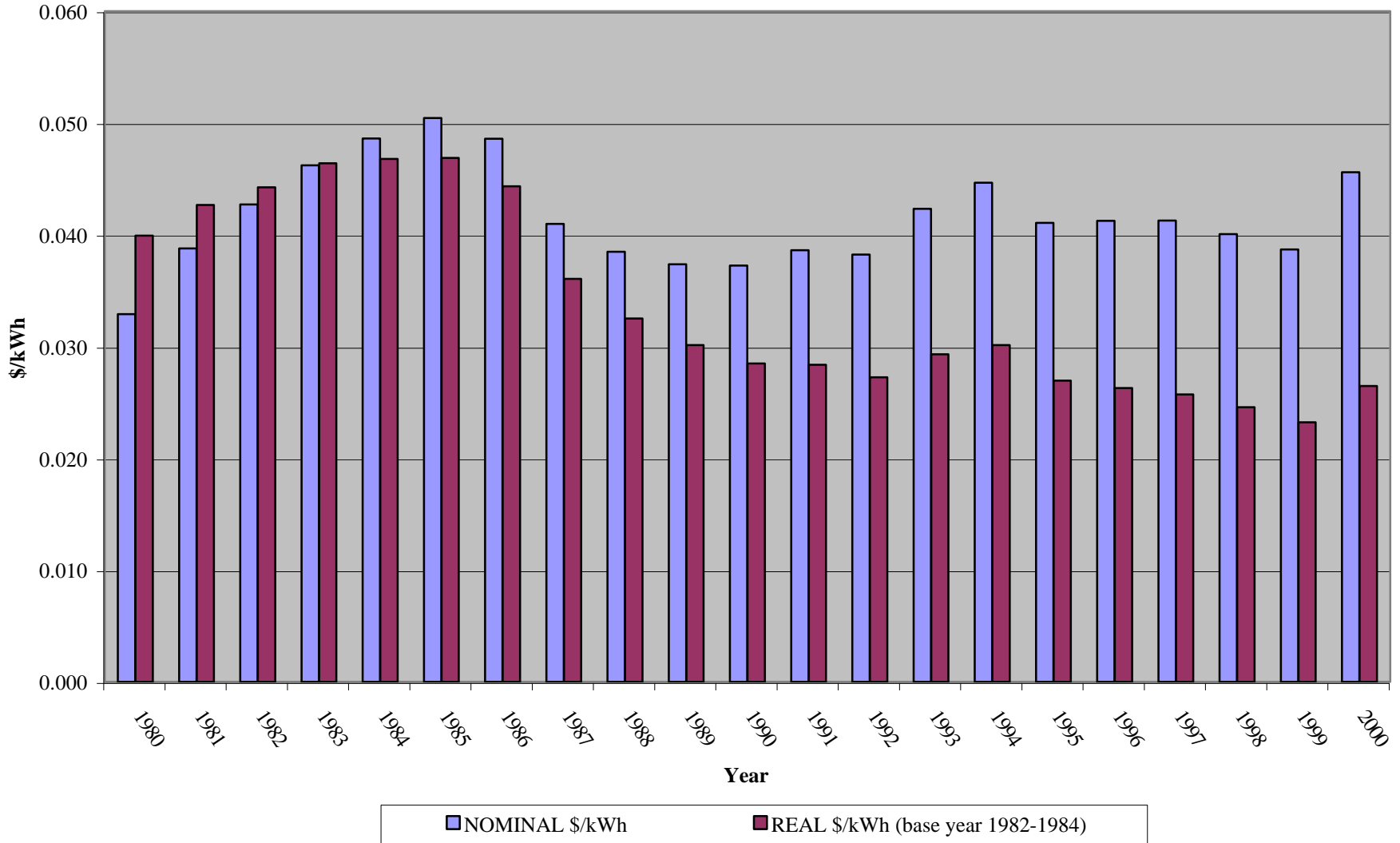
Utility: Public Service Company of Oklahoma

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.040	0.82	0.033	198,387	6,030,553
1981	0.043	0.91	0.039	240,671	6,206,764
1982	0.044	0.97	0.043	272,748	6,387,542
1983	0.046	1.00	0.046	297,186	6,431,654
1984	0.047	1.04	0.049	335,692	6,906,198
1985	0.047	1.08	0.050	355,183	7,042,611
1986	0.044	1.10	0.049	350,971	7,225,341
1987	0.036	1.14	0.041	303,367	7,405,823
1988	0.033	1.18	0.038	295,974	7,694,708
1989	0.030	1.24	0.037	298,721	7,997,988
1990	0.028	1.31	0.037	318,173	8,544,958
1991	0.028	1.36	0.039	333,547	8,635,840
1992	0.027	1.40	0.038	325,356	8,512,000
1993	0.029	1.45	0.042	372,360	8,797,000
1994	0.030	1.48	0.045	392,688	8,794,000
1995	0.027	1.52	0.041	358,686	8,734,000
1996	0.026	1.57	0.041	379,494	9,202,000
1997	0.026	1.61	0.041	388,499	9,412,000
1998	0.025	1.63	0.040	399,031	9,964,000
1999	0.023	1.67	0.039	387,835	10,029,000
2000	0.026	1.72	0.046	477,438	10,474,774
Avg.	0.030		0.042		

Figure 2: Public Service Company of Oklahoma Rate Data - Industrial/Commercial Customers



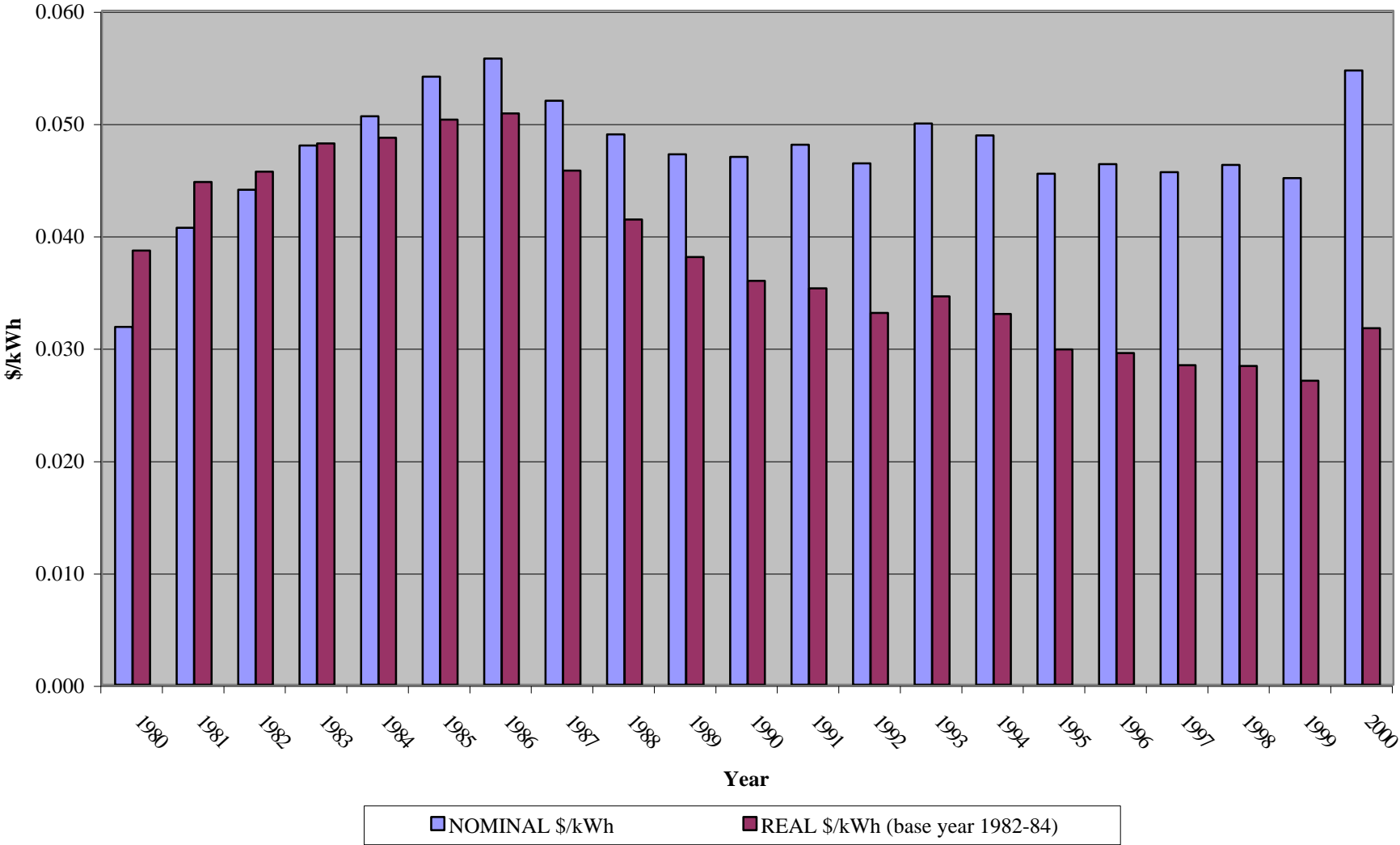
Utility: Public Service Company of Oklahoma

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.039	0.82	0.032	521,919	16,389,969
1981	0.045	0.91	0.041	616,200	15,146,604
1982	0.046	0.97	0.044	617,412	14,011,693
1983	0.048	1.00	0.048	662,731	13,807,218
1984	0.049	1.04	0.051	724,332	14,316,727
1985	0.050	1.08	0.054	701,304	12,956,650
1986	0.051	1.10	0.056	679,648	12,193,494
1987	0.046	1.14	0.052	628,345	12,085,469
1988	0.041	1.18	0.049	604,382	12,335,910
1989	0.038	1.24	0.047	586,705	12,428,409
1990	0.036	1.31	0.047	620,132	13,196,341
1991	0.035	1.36	0.048	650,942	13,540,358
1992	0.033	1.40	0.046	622,092	13,401,000
1993	0.035	1.45	0.050	707,536	14,161,000
1994	0.033	1.48	0.049	740,496	15,141,000
1995	0.030	1.52	0.045	690,823	15,184,000
1996	0.030	1.57	0.046	735,265	15,868,000
1997	0.028	1.61	0.046	712,690	15,616,000
1998	0.028	1.63	0.046	780,159	16,862,000
1999	0.027	1.67	0.045	749,390	16,621,000
2000	0.032	1.72	0.055	962,609	17,607,266
Avg.	0.036		0.049		

Figure 3: Public Service Company of Oklahoma Rate Data - All Customers



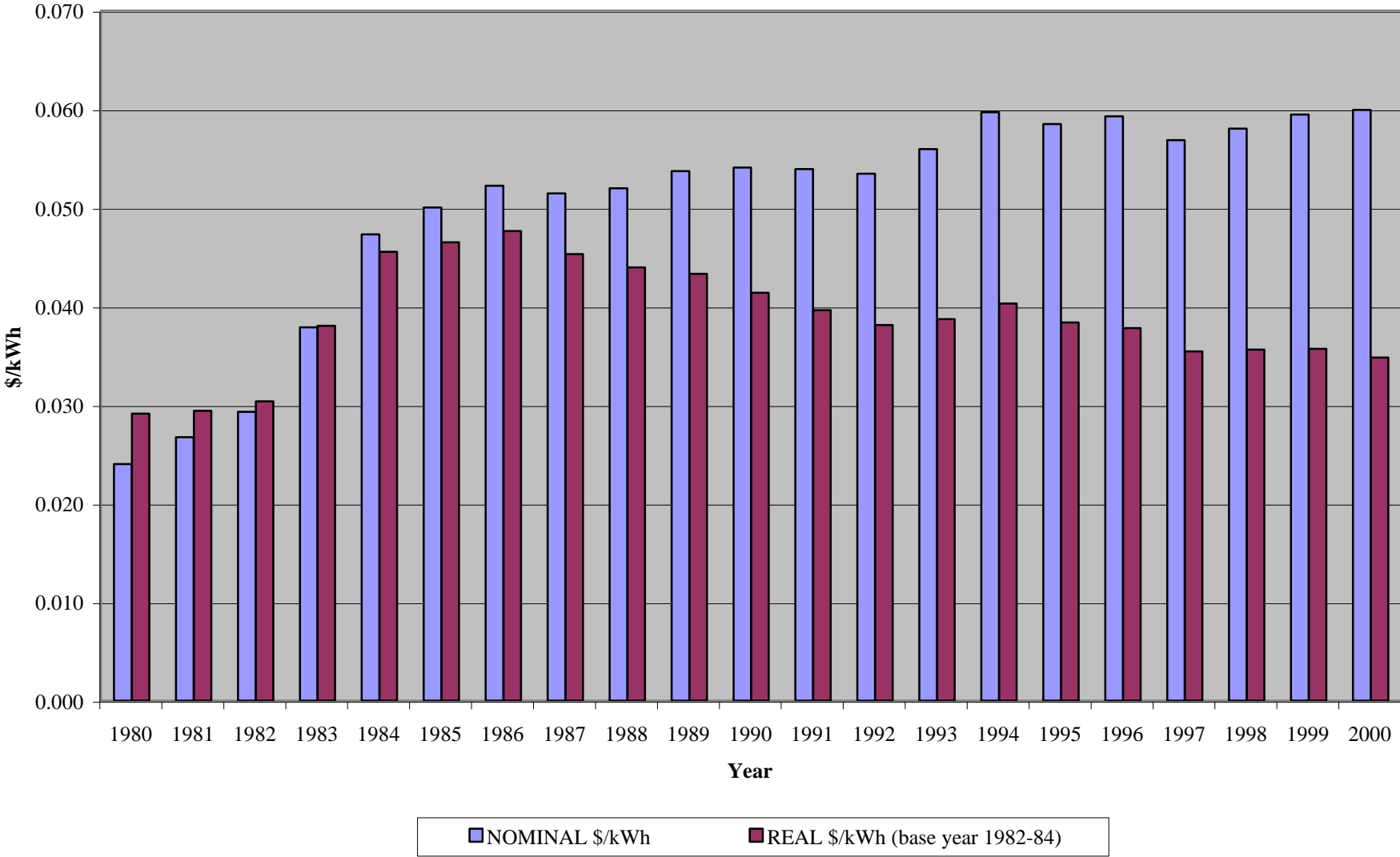
Utility: Puget Sound Energy Inc

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.029	0.82	0.024	178,499	7,439,000
1981	0.029	0.91	0.027	194,198	7,269,000
1982	0.030	0.97	0.029	225,181	7,687,000
1983	0.038	1.00	0.038	274,423	7,247,000
1984	0.046	1.04	0.047	360,498	7,621,000
1985	0.046	1.08	0.050	392,761	7,853,000
1986	0.048	1.10	0.052	398,256	7,626,000
1987	0.045	1.14	0.051	385,372	7,490,000
1988	0.044	1.18	0.052	416,390	8,010,000
1989	0.043	1.24	0.054	452,455	8,424,670
1990	0.041	1.31	0.054	452,385	8,364,737
1991	0.040	1.36	0.054	480,356	8,906,470
1992	0.038	1.40	0.053	443,490	8,297,293
1993	0.039	1.45	0.056	502,037	8,974,787
1994	0.040	1.48	0.060	532,124	8,913,903
1995	0.038	1.52	0.058	524,749	8,972,498
1996	0.038	1.57	0.059	554,318	9,350,292
1997	0.035	1.61	0.057	529,990	9,319,508
1998	0.036	1.63	0.058	540,549	9,313,652
1999	0.036	1.67	0.059	586,416	9,861,791
2000	0.035	1.72	0.060	587,780	9,810,393
Avg.	0.040		0.056		

Figure 1: Puget Sound Energy Rate Data - Residential Customers



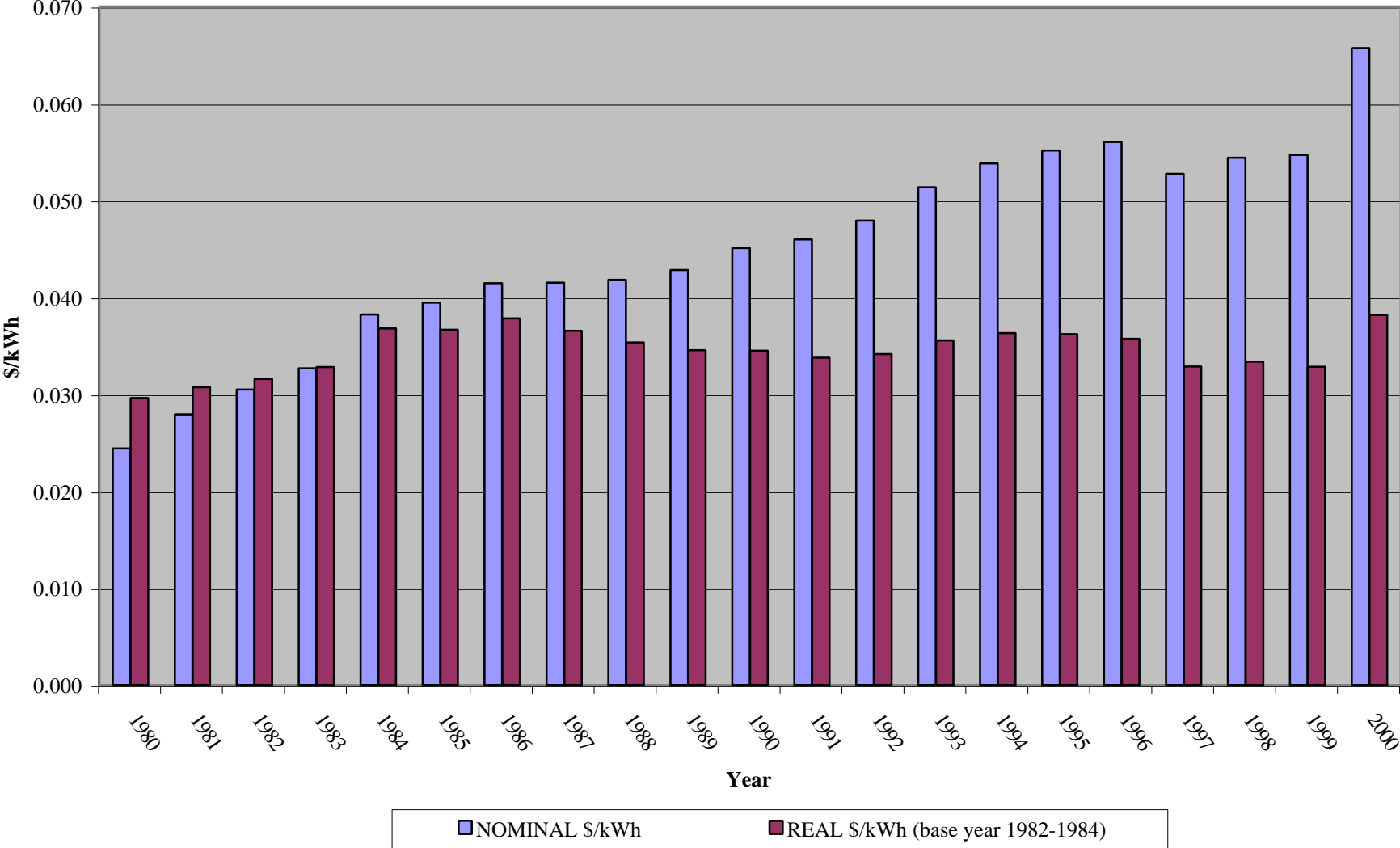
Utility: Puget Sound Energy Inc

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.030	0.82	0.024	142,283	5,834,000
1981	0.031	0.91	0.028	166,394	5,959,000
1982	0.032	0.97	0.030	187,166	6,142,000
1983	0.033	1.00	0.033	201,149	6,159,000
1984	0.037	1.04	0.038	254,649	6,664,000
1985	0.037	1.08	0.039	281,019	7,126,000
1986	0.038	1.10	0.041	304,912	7,358,000
1987	0.037	1.14	0.042	323,125	7,784,000
1988	0.035	1.18	0.042	346,060	8,281,000
1989	0.035	1.24	0.043	375,694	8,774,413
1990	0.034	1.31	0.045	411,329	9,125,246
1991	0.034	1.36	0.046	437,988	9,529,068
1992	0.034	1.40	0.048	462,180	9,649,734
1993	0.036	1.45	0.051	506,649	9,866,384
1994	0.036	1.48	0.054	539,325	10,026,499
1995	0.036	1.52	0.055	565,713	10,259,174
1996	0.036	1.57	0.056	593,735	10,601,431
1997	0.033	1.61	0.053	580,953	11,016,840
1998	0.033	1.63	0.054	612,711	11,263,886
1999	0.033	1.67	0.055	626,847	11,462,526
2000	0.038	1.72	0.066	769,027	11,703,376
Avg.	0.035		0.049		

Figure 2: Puget Sound Energy Rate Data - Industrial/Commercial Customers



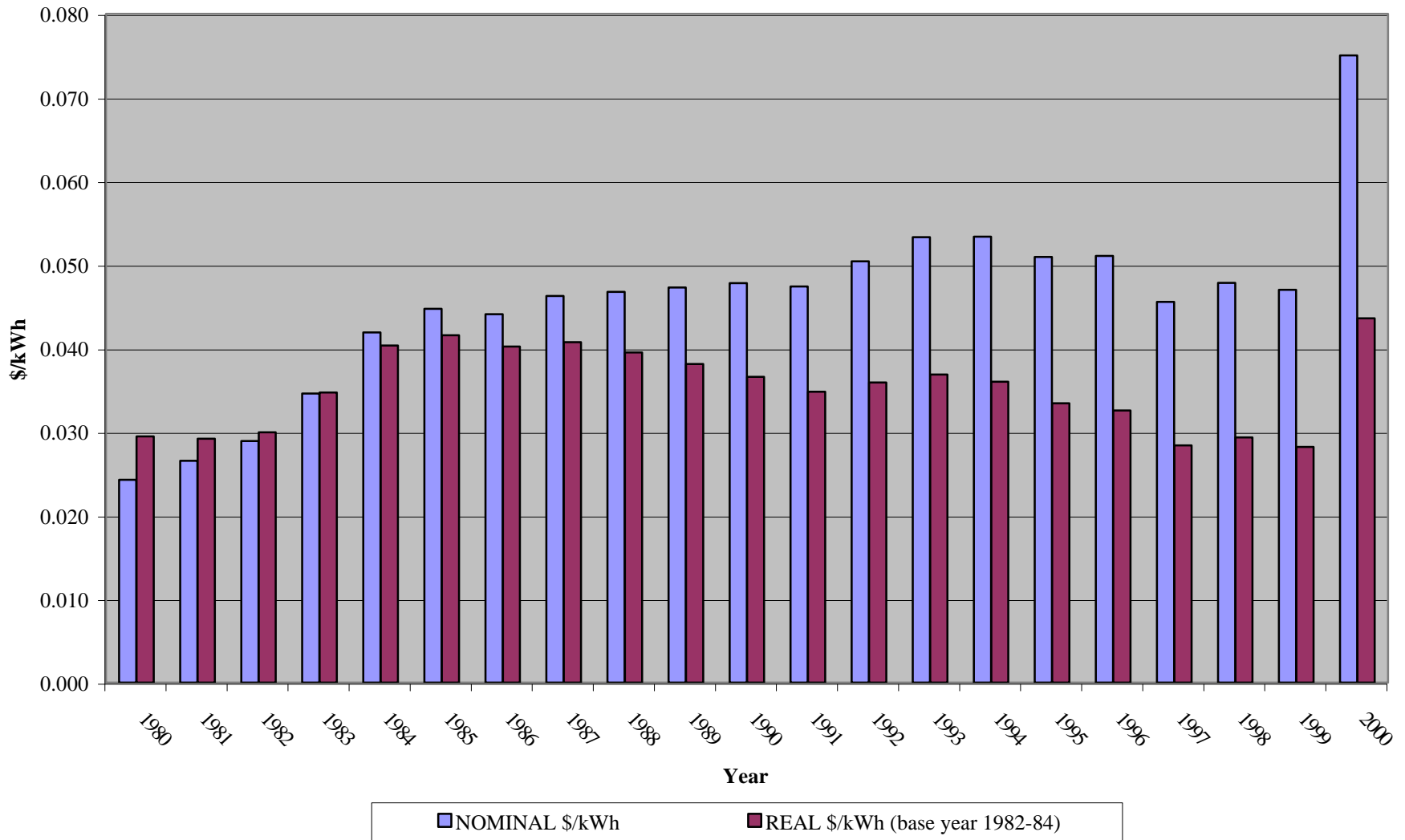
Utility: Puget Sound Energy Inc

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.029	0.82	0.024	358,321	14,764,000
1981	0.029	0.91	0.027	408,747	15,413,000
1982	0.030	0.97	0.029	467,697	16,183,000
1983	0.035	1.00	0.035	518,511	14,998,000
1984	0.040	1.04	0.042	657,235	15,693,000
1985	0.042	1.08	0.045	714,108	15,972,000
1986	0.040	1.10	0.044	714,763	16,218,000
1987	0.041	1.14	0.046	729,360	15,769,000
1988	0.040	1.18	0.047	791,381	16,933,000
1989	0.038	1.24	0.047	887,773	18,778,667
1990	0.037	1.31	0.048	935,273	19,571,511
1991	0.035	1.36	0.047	956,099	20,182,916
1992	0.036	1.40	0.050	982,851	19,508,040
1993	0.037	1.45	0.053	1,070,778	20,101,089
1994	0.036	1.48	0.053	1,168,223	21,900,881
1995	0.033	1.52	0.051	1,175,377	23,082,366
1996	0.033	1.57	0.051	1,273,095	24,937,258
1997	0.028	1.61	0.046	1,272,201	27,942,939
1998	0.029	1.63	0.048	1,475,208	30,844,607
1999	0.028	1.67	0.047	1,558,012	33,165,039
2000	0.044	1.72	0.075	2,771,695	36,945,843
Avg.	0.036		0.050		

Figure 3: Puget Sound Energy Rate Data - All Customers



Utility:

Reliant Energy Inc.

(formerly Houston Light and Power, pre 1991)

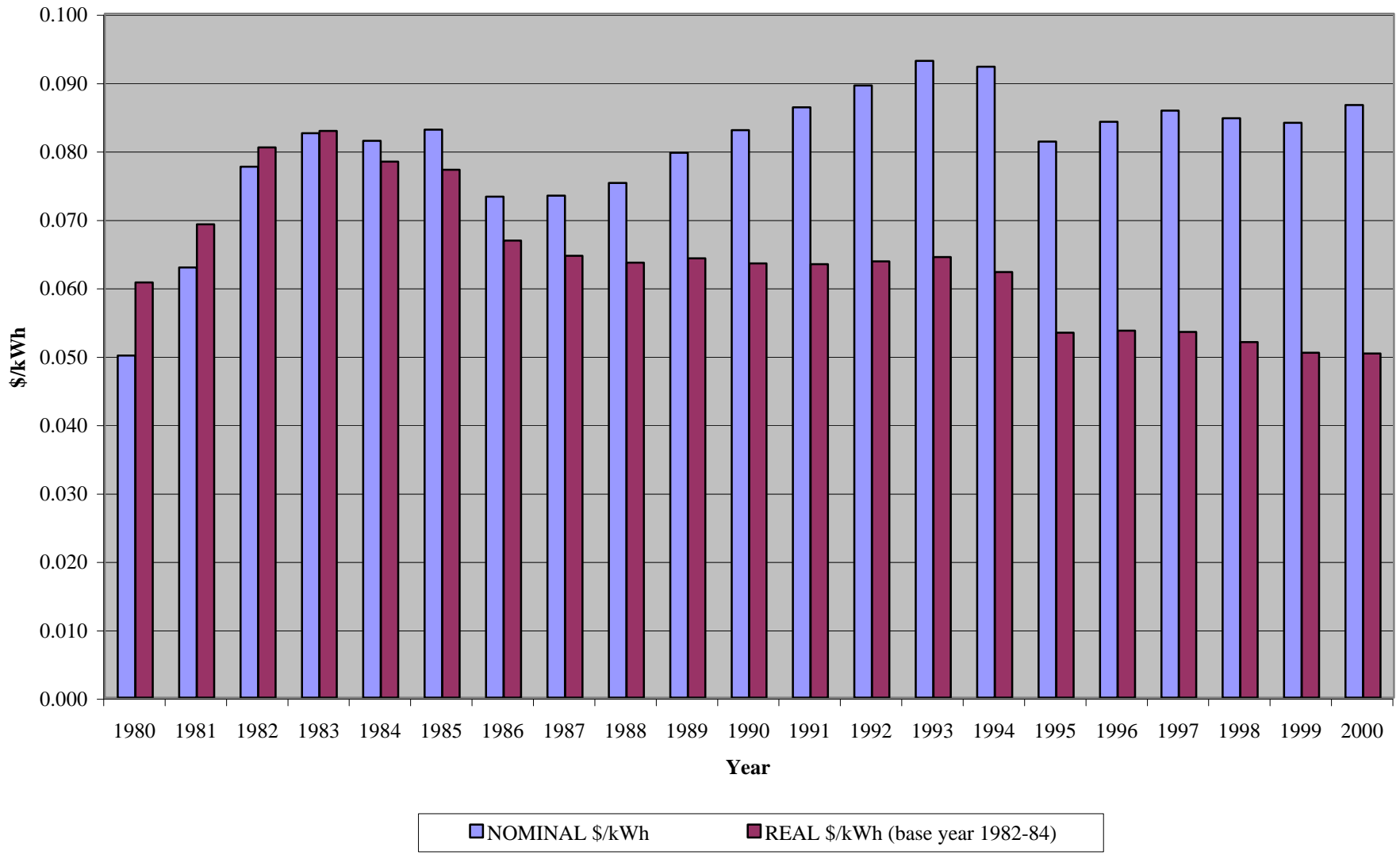
Customer Type:

Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.061	0.82	0.050	628,599	12,566,097
1981	0.069	0.91	0.063	812,414	12,917,958
1982	0.080	0.97	0.078	1,077,292	13,876,081
1983	0.083	1.00	0.083	1,065,636	12,910,640
1984	0.078	1.04	0.081	1,174,335	14,423,832
1985	0.077	1.08	0.083	1,244,002	14,981,112
1986	0.067	1.10	0.073	1,071,356	14,627,569
1987	0.065	1.14	0.073	1,078,934	14,701,438
1988	0.064	1.18	0.075	1,147,688	15,250,510
1989	0.064	1.24	0.080	1,250,647	15,699,501
1990	0.063	1.31	0.083	1,385,710	16,701,269
1991	0.063	1.36	0.086	1,465,403	16,978,934
1992	0.064	1.40	0.090	1,465,627	16,375,400
1993	0.064	1.45	0.093	1,578,175	16,953,667
1994	0.062	1.48	0.092	1,586,074	17,194,724
1995	0.053	1.52	0.081	1,471,702	18,103,209
1996	0.054	1.57	0.084	1,603,591	19,048,238
1997	0.053	1.61	0.086	1,662,177	19,365,892
1998	0.052	1.63	0.085	1,786,662	21,090,164
1999	0.050	1.67	0.084	1,773,925	21,109,374
2000	0.050	1.72	0.087	1,969,389	22,726,800
Avg.	0.060		0.083		

Figure 1: Reliant Energy Rate Data - Residential Customers



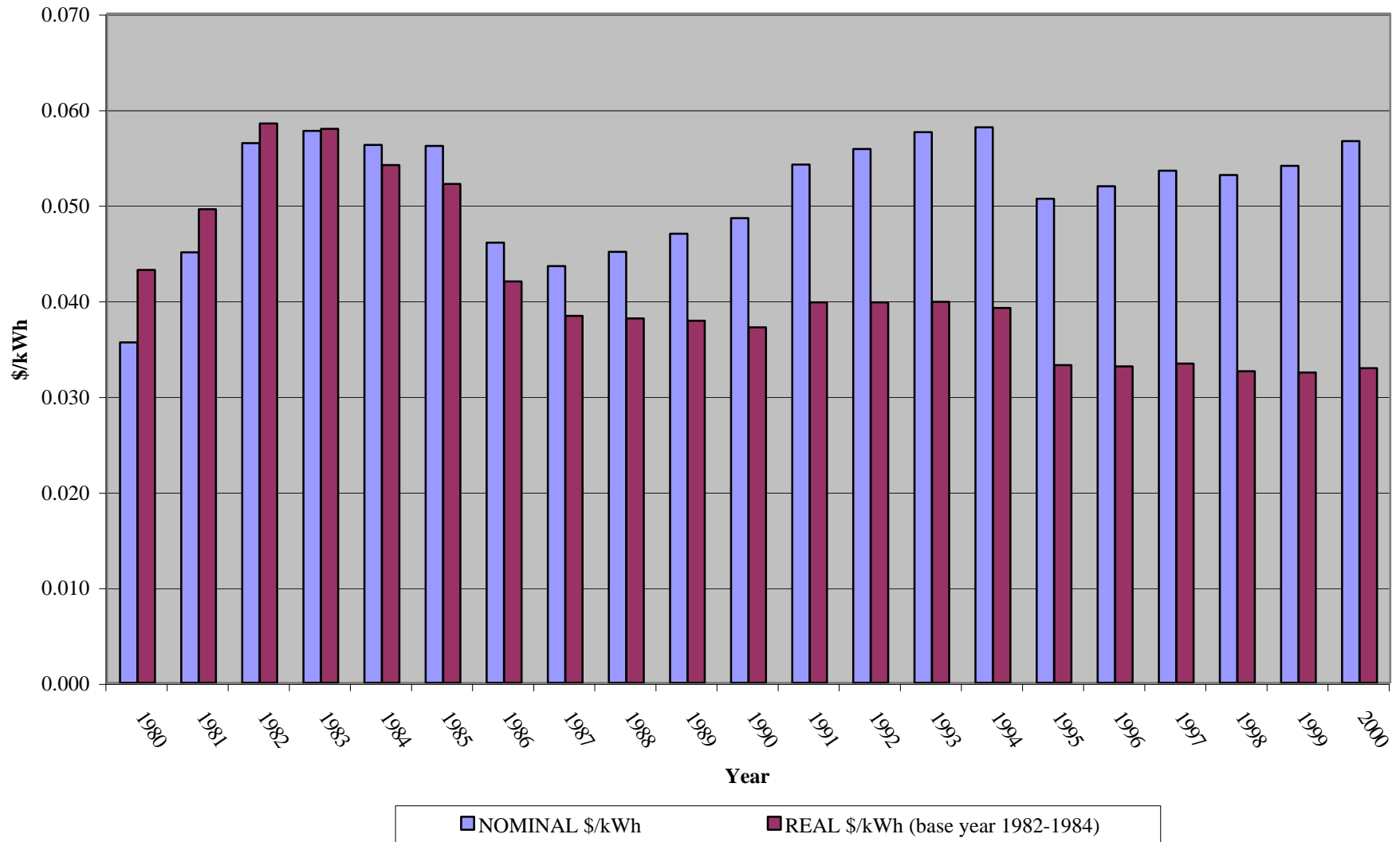
Utility: Reliant Energy Inc.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.043	0.82	0.036	1,387,906	38,997,229
1981	0.050	0.91	0.045	1,822,369	40,466,304
1982	0.059	0.97	0.056	2,214,762	39,231,943
1983	0.058	1.00	0.058	2,247,817	38,945,035
1984	0.054	1.04	0.056	2,342,310	41,638,064
1985	0.052	1.08	0.056	2,184,439	38,908,920
1986	0.042	1.10	0.046	1,731,845	37,630,270
1987	0.038	1.14	0.044	1,683,688	38,630,127
1988	0.038	1.18	0.045	1,804,588	40,028,188
1989	0.038	1.24	0.047	1,900,367	40,465,110
1990	0.037	1.31	0.049	2,030,213	41,771,990
1991	0.040	1.36	0.054	1,991,981	36,752,505
1992	0.040	1.40	0.056	2,060,758	36,915,920
1993	0.040	1.45	0.058	2,185,378	37,952,173
1994	0.039	1.48	0.058	2,213,675	38,109,871
1995	0.033	1.52	0.051	1,919,031	37,900,846
1996	0.033	1.57	0.052	2,071,537	39,888,107
1997	0.033	1.61	0.054	2,212,054	41,295,013
1998	0.033	1.63	0.053	2,280,266	42,935,845
1999	0.032	1.67	0.054	2,317,239	42,856,363
2000	0.033	1.72	0.057	2,566,969	45,301,062
Avg.	0.038		0.052		

Figure 2: Reliant Energy Rate Data - Industrial/Commercial Customers



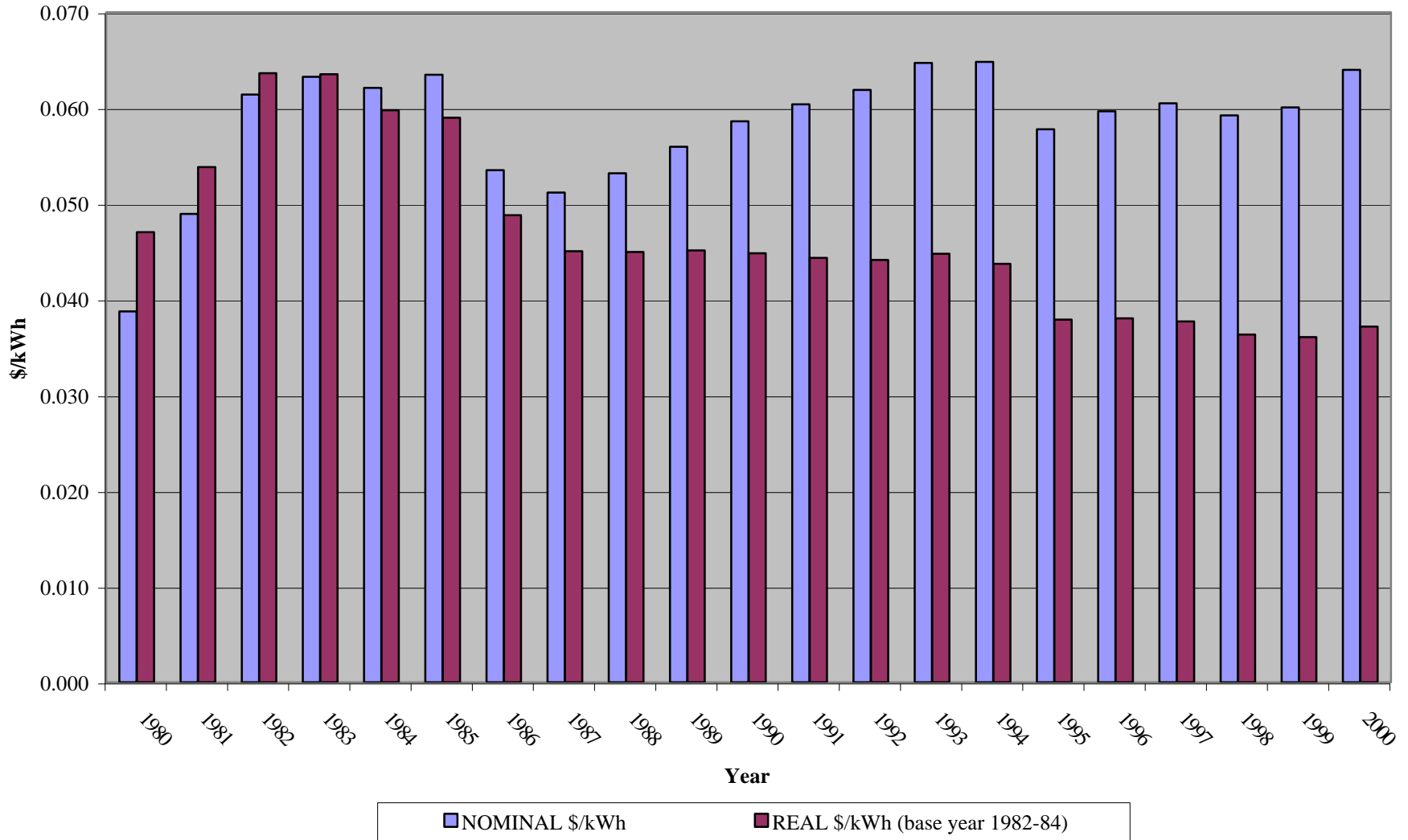
Utility: Reliant Energy Inc.

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.047	0.82	0.039	2,124,115	54,803,619
1981	0.054	0.91	0.049	2,783,233	56,880,364
1982	0.064	0.97	0.061	3,471,688	56,529,390
1983	0.064	1.00	0.063	3,494,043	55,226,135
1984	0.060	1.04	0.062	3,709,797	59,748,153
1985	0.059	1.08	0.063	3,551,602	55,968,716
1986	0.049	1.10	0.053	2,888,874	54,007,557
1987	0.045	1.14	0.051	2,859,911	55,911,327
1988	0.045	1.18	0.053	3,037,221	57,113,432
1989	0.045	1.24	0.056	3,233,243	57,798,207
1990	0.045	1.31	0.059	3,489,868	59,556,504
1991	0.044	1.36	0.060	3,634,880	60,201,141
1992	0.044	1.40	0.062	3,709,773	59,942,388
1993	0.045	1.45	0.065	3,956,344	61,149,460
1994	0.044	1.48	0.065	3,973,741	61,322,796
1995	0.038	1.52	0.058	3,527,876	61,075,582
1996	0.038	1.57	0.060	3,839,253	64,362,099
1997	0.038	1.61	0.061	4,058,206	67,077,763
1998	0.036	1.63	0.059	4,307,585	72,732,775
1999	0.036	1.67	0.060	4,331,260	72,118,660
2000	0.037	1.72	0.064	4,818,079	75,293,886
Avg.	0.043		0.059		

Figure 3: Reliant Energy Rate Data - All Customers



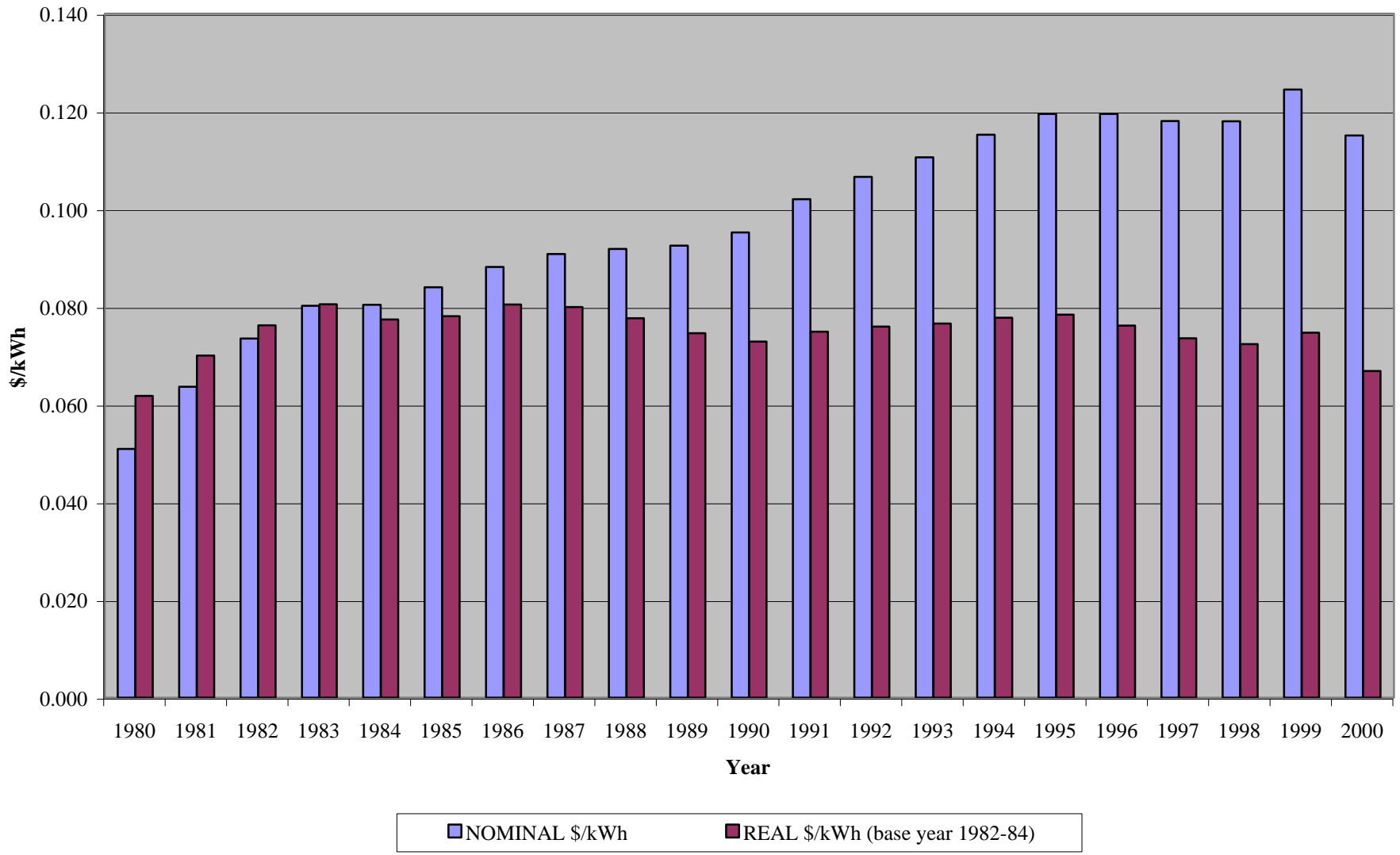
Utility: Rochester Gas & Electric

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.062	0.82	0.051	88,083	1,730,213
1981	0.070	0.91	0.064	111,549	1,752,335
1982	0.076	0.97	0.074	129,202	1,757,252
1983	0.081	1.00	0.080	143,455	1,788,785
1984	0.077	1.04	0.080	147,500	1,834,564
1985	0.078	1.08	0.084	155,193	1,846,993
1986	0.080	1.10	0.088	166,664	1,890,293
1987	0.080	1.14	0.091	178,933	1,970,345
1988	0.078	1.18	0.092	188,451	2,051,808
1989	0.075	1.24	0.093	191,732	2,072,047
1990	0.073	1.31	0.095	197,612	2,075,072
1991	0.075	1.36	0.102	212,980	2,087,910
1992	0.076	1.40	0.107	222,210	2,084,705
1993	0.077	1.45	0.111	234,866	2,123,277
1994	0.078	1.48	0.115	243,961	2,117,168
1995	0.078	1.52	0.120	256,294	2,144,718
1996	0.076	1.57	0.120	254,885	2,132,902
1997	0.074	1.61	0.118	252,464	2,139,064
1998	0.072	1.63	0.118	250,073	2,119,846
1999	0.075	1.67	0.124	282,391	2,269,005
2000	0.067	1.72	0.115	247,900	2,154,000
Avg.	0.076		0.106		

Figure 1: Rochester Gas & Electric Rate Data - Residential Customers



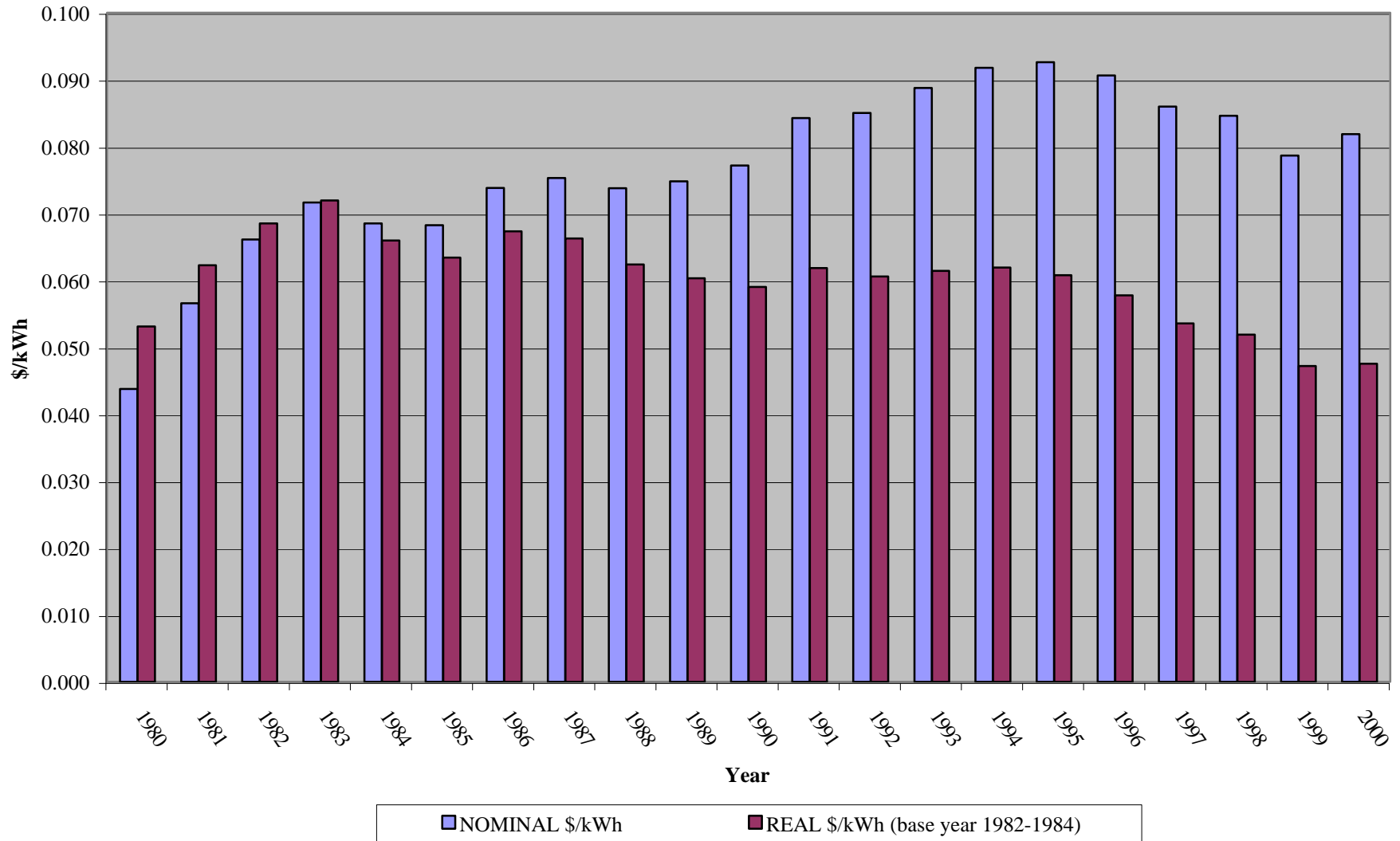
Utility: Rochester Gas & Electric

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.053	0.82	0.044	130,780	2,989,235
1981	0.062	0.91	0.057	175,504	3,101,483
1982	0.069	0.97	0.066	200,657	3,035,236
1983	0.072	1.00	0.072	222,208	3,101,523
1984	0.066	1.04	0.069	227,680	3,323,077
1985	0.063	1.08	0.068	232,427	3,406,130
1986	0.067	1.10	0.074	253,398	3,433,328
1987	0.066	1.14	0.075	264,617	3,515,162
1988	0.062	1.18	0.074	270,153	3,661,579
1989	0.060	1.24	0.075	279,710	3,738,950
1990	0.059	1.31	0.077	295,457	3,829,216
1991	0.062	1.36	0.084	324,410	3,851,099
1992	0.061	1.40	0.085	328,769	3,867,893
1993	0.061	1.45	0.089	344,184	3,878,800
1994	0.062	1.48	0.092	356,917	3,889,444
1995	0.061	1.52	0.093	373,160	4,029,788
1996	0.058	1.57	0.091	369,100	4,072,588
1997	0.054	1.61	0.086	354,948	4,129,604
1998	0.052	1.63	0.085	334,094	3,949,755
1999	0.047	1.67	0.079	278,800	3,545,497
2000	0.048	1.72	0.082	264,900	3,237,000
Avg.	0.059		0.082		

**Figure 2: Rochester Gas & Electric Rate Data -
Industrial/Commercial Customers**



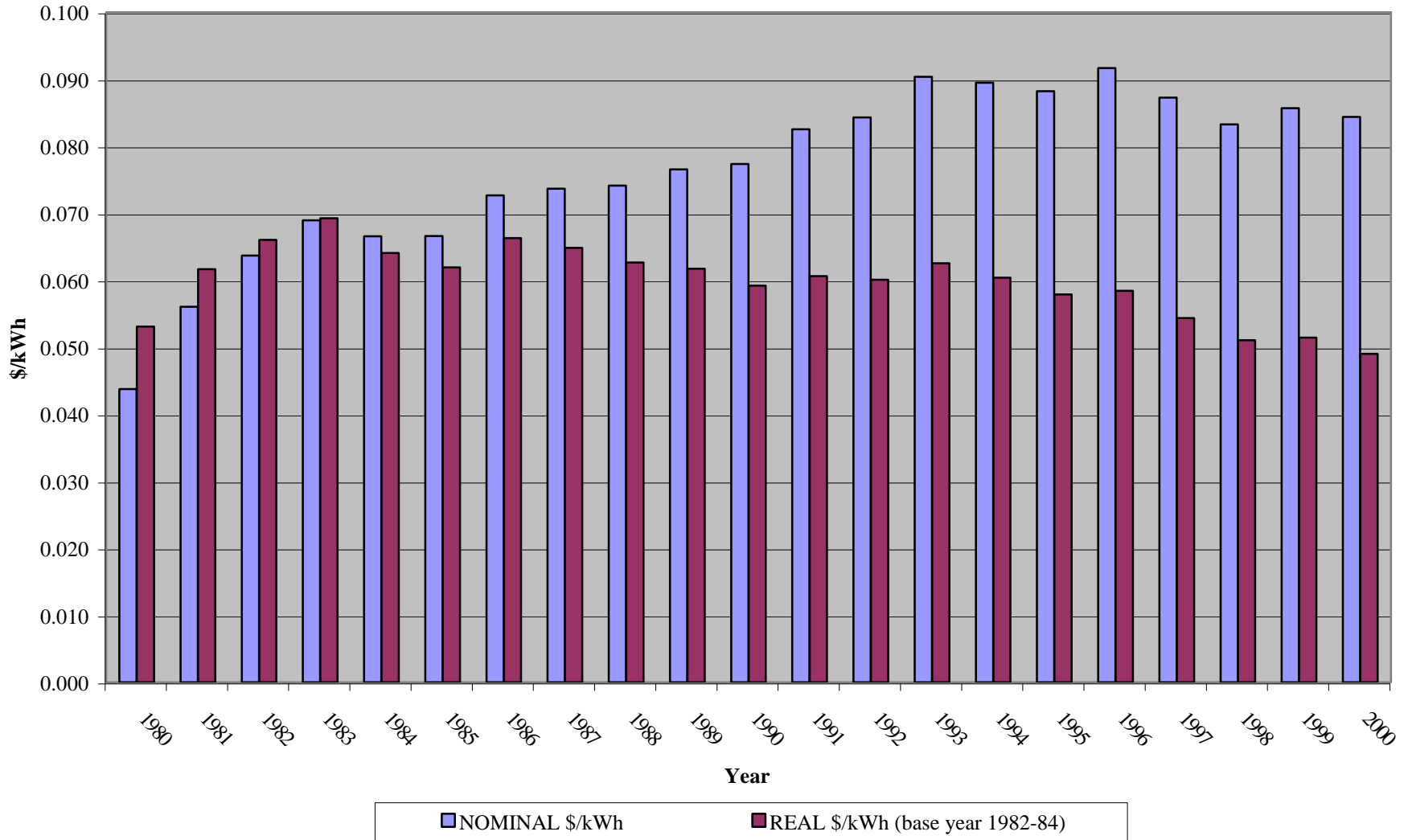
Utility: Rochester Gas & Electric

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.053	0.82	0.044	297,791	6,807,352
1981	0.062	0.91	0.056	374,627	6,685,707
1982	0.066	0.97	0.064	405,698	6,369,135
1983	0.069	1.00	0.069	463,592	6,722,636
1984	0.064	1.04	0.067	476,959	7,164,222
1985	0.062	1.08	0.067	473,553	7,109,769
1986	0.066	1.10	0.073	486,961	6,701,695
1987	0.065	1.14	0.074	515,430	6,996,417
1988	0.063	1.18	0.074	544,603	7,347,017
1989	0.062	1.24	0.077	581,124	7,591,590
1990	0.059	1.31	0.077	594,395	7,685,323
1991	0.061	1.36	0.083	617,542	7,481,747
1992	0.060	1.40	0.084	633,808	7,518,724
1993	0.063	1.45	0.090	655,316	7,250,652
1994	0.060	1.48	0.089	674,753	7,542,020
1995	0.058	1.52	0.088	722,465	8,190,013
1996	0.058	1.57	0.092	707,768	7,721,217
1997	0.054	1.61	0.087	700,329	8,024,513
1998	0.051	1.63	0.083	687,622	8,259,531
1999	0.051	1.67	0.086	700,194	8,173,411
2000	0.049	1.72	0.084	721,700	8,552,000
Avg.	0.059		0.082		

Figure 3: Rochester Gas & Electric Rate Data - All Customers



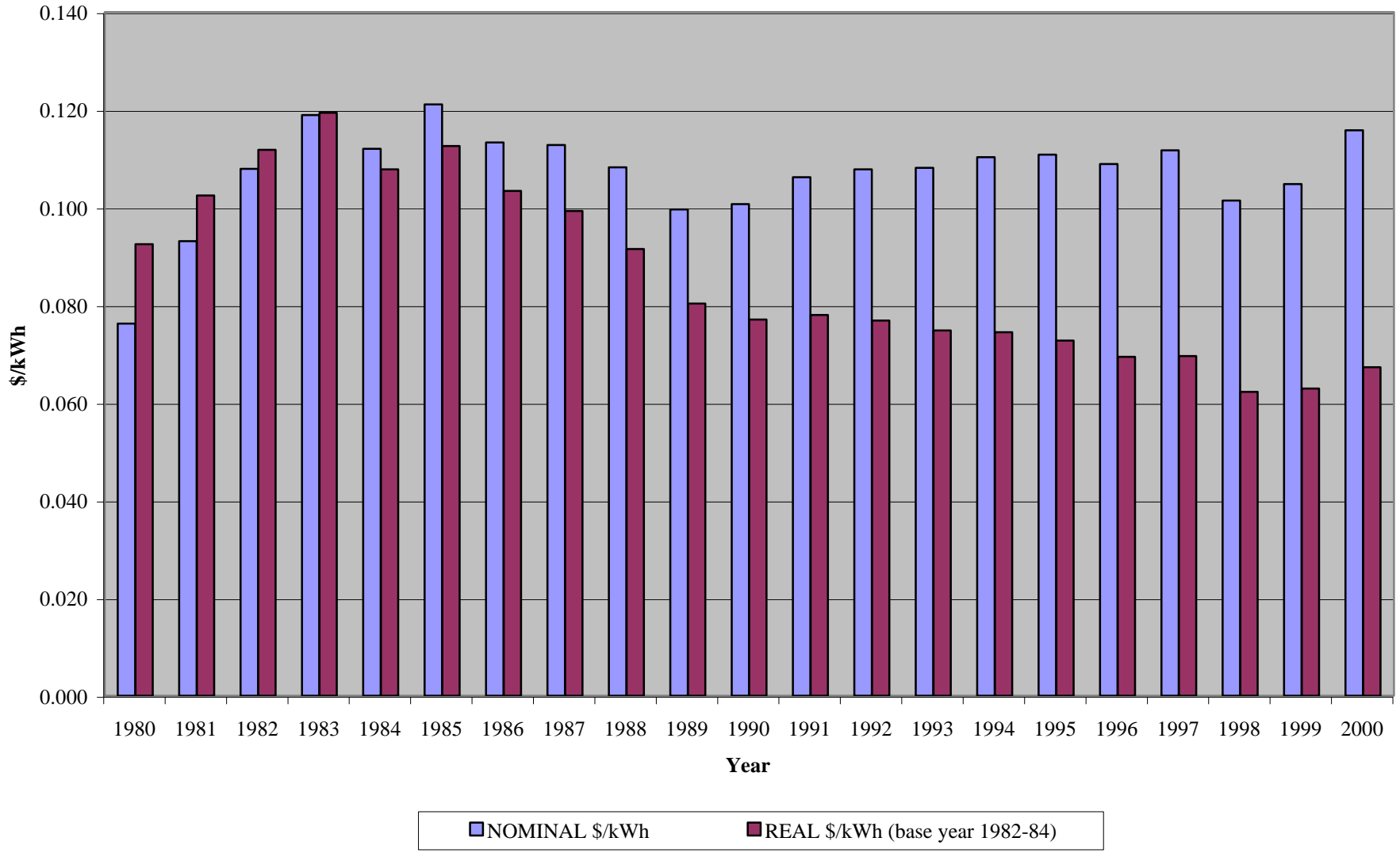
Utility: San Diego Gas & Electric

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.092	0.82	0.076	287,655	3,775,000
1981	0.102	0.91	0.093	348,194	3,740,000
1982	0.112	0.97	0.108	404,733	3,751,000
1983	0.119	1.00	0.119	452,415	3,805,000
1984	0.108	1.04	0.112	443,296	3,958,000
1985	0.113	1.08	0.121	502,807	4,152,000
1986	0.103	1.10	0.113	490,023	4,325,000
1987	0.099	1.14	0.113	523,392	4,640,000
1988	0.091	1.18	0.108	533,318	4,929,000
1989	0.080	1.24	0.100	512,542	5,146,000
1990	0.077	1.31	0.101	546,096	5,423,000
1991	0.078	1.36	0.106	566,577	5,335,000
1992	0.077	1.40	0.108	604,866	5,611,000
1993	0.075	1.45	0.108	600,063	5,551,000
1994	0.074	1.48	0.110	632,129	5,731,000
1995	0.073	1.52	0.111	635,549	5,736,000
1996	0.069	1.57	0.109	646,430	5,936,000
1997	0.070	1.61	0.112	684,000	6,125,000
1998	0.062	1.63	0.101	637,000	6,282,000
1999	0.063	1.67	0.105	663,000	6,327,000
2000	0.067	1.72	0.116	730,000	6,304,000
Avg.	0.080		0.109		

Figure 1: San Diego Gas & Electric Rate Data - Residential Customers



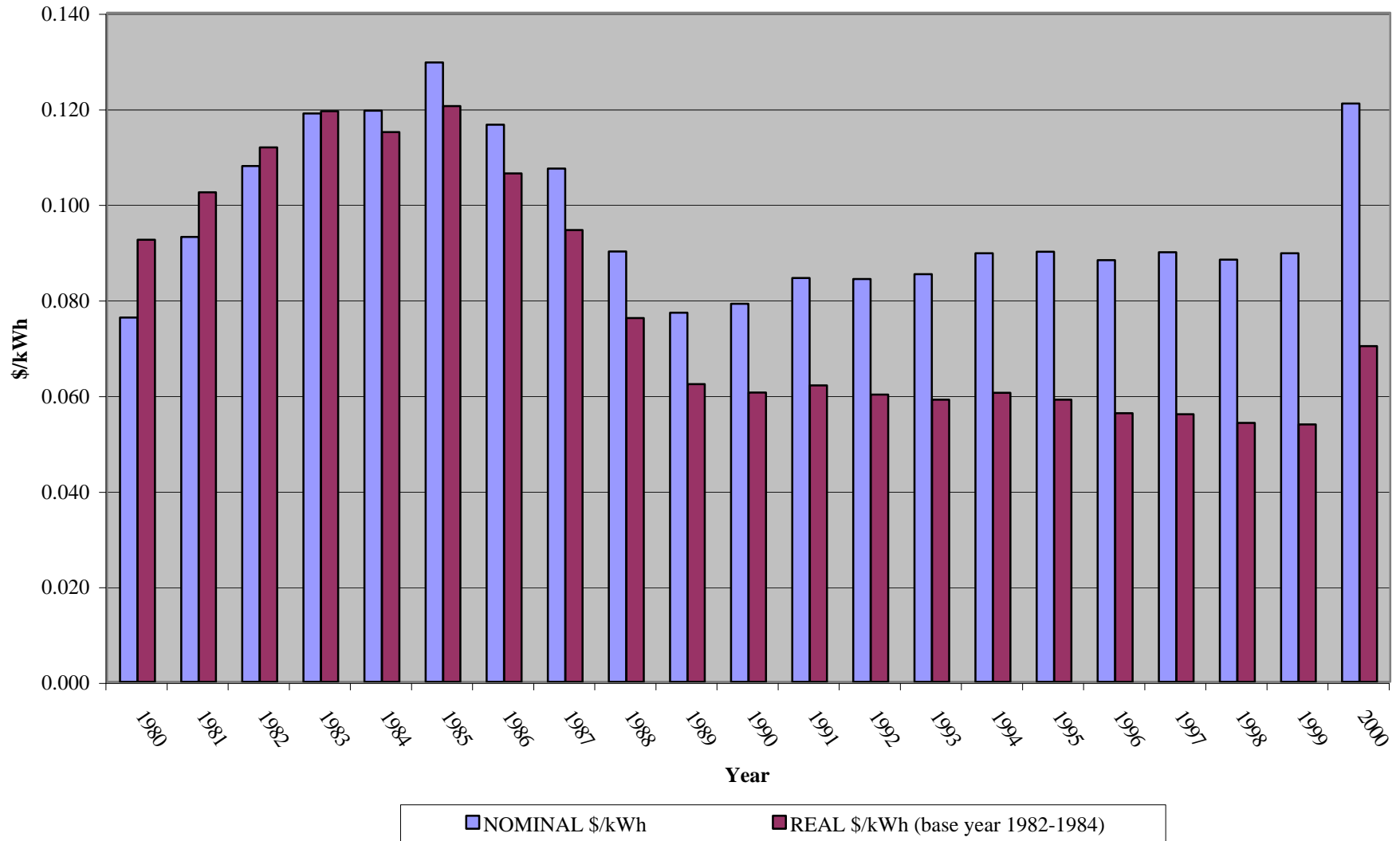
Utility: San Diego Gas & Electric

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.092	0.82	0.076	436,093	5,723,000
1981	0.102	0.91	0.093	550,314	5,911,000
1982	0.112	0.97	0.108	633,049	5,867,000
1983	0.119	1.00	0.119	717,086	6,031,000
1984	0.115	1.04	0.120	769,580	6,440,000
1985	0.120	1.08	0.130	851,083	6,567,000
1986	0.106	1.10	0.117	793,780	6,810,000
1987	0.095	1.14	0.107	755,771	7,037,000
1988	0.076	1.18	0.090	676,814	7,517,000
1989	0.062	1.24	0.077	617,324	7,995,000
1990	0.061	1.31	0.079	682,011	8,622,000
1991	0.062	1.36	0.084	724,273	8,572,000
1992	0.060	1.40	0.084	776,281	9,209,000
1993	0.059	1.45	0.085	785,147	9,206,000
1994	0.060	1.48	0.090	838,995	9,359,000
1995	0.059	1.52	0.090	854,607	9,497,000
1996	0.056	1.57	0.088	863,078	9,783,000
1997	0.056	1.61	0.090	948,000	10,547,000
1998	0.054	1.63	0.088	876,000	9,918,000
1999	0.054	1.67	0.090	746,000	8,318,000
2000	0.070	1.72	0.121	1,057,000	8,737,000
Avg.	0.069		0.094		

**Figure 2: San Diego Gas & Electric Rate Data -
Industrial/Commercial Customers**



Utility: San Diego Gas & Electric

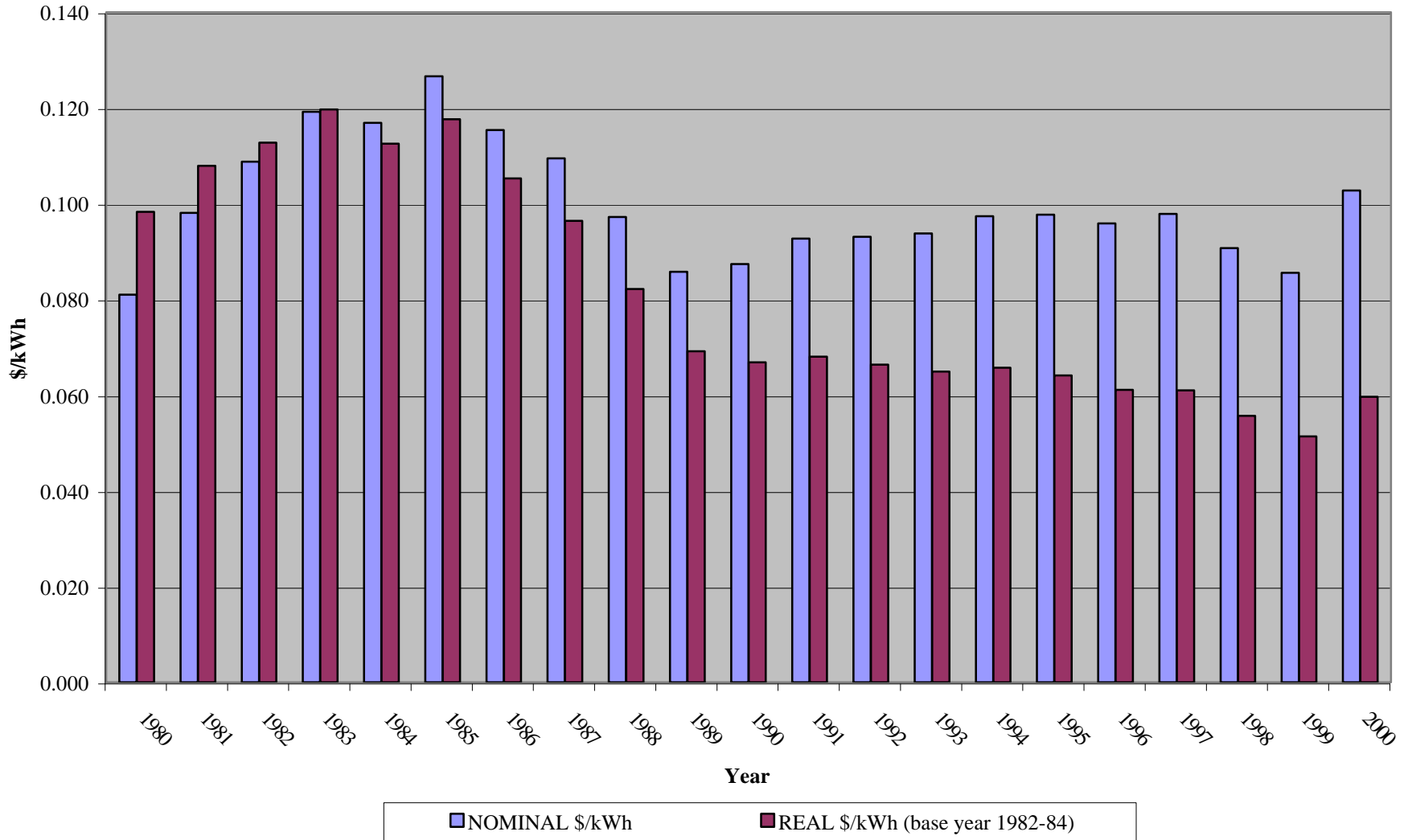
Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)¹	MWhs Sold¹
1980	0.098	0.82	0.081	788,049	9,729,000
1981	0.108	0.91	0.098	968,738	9,875,000
1982	0.113	0.97	0.109	1,067,546	9,812,000
1983	0.120	1.00	0.119	1,194,742	10,023,000
1984	0.113	1.04	0.117	1,241,010	10,616,000
1985	0.118	1.08	0.127	1,383,738	10,930,000
1986	0.105	1.10	0.115	1,311,290	11,363,000
1987	0.096	1.14	0.110	1,305,240	11,920,000
1988	0.082	1.18	0.097	1,235,704	12,713,000
1989	0.069	1.24	0.086	1,152,037	13,427,000
1990	0.067	1.31	0.087	1,252,529	14,331,000
1991	0.068	1.36	0.093	1,313,652	14,171,000
1992	0.066	1.40	0.093	1,405,158	15,093,000
1993	0.065	1.45	0.094	1,410,377	15,036,000
1994	0.066	1.48	0.097	1,498,109	15,381,000
1995	0.064	1.52	0.098	1,516,597	15,523,000
1996	0.061	1.57	0.096	1,538,716	16,045,000
1997	0.061	1.61	0.098	1,639,000	16,748,000
1998	0.056	1.63	0.091	1,565,000	17,249,000
1999	0.051	1.67	0.086	1,534,000	17,930,000
2000	0.060	1.72	0.103	1,893,000	18,423,000
Avg.	0.072		0.098		

¹ Does not include off-system sales.

Figure 3: San Diego Gas & Electric Rate Data - All Customers



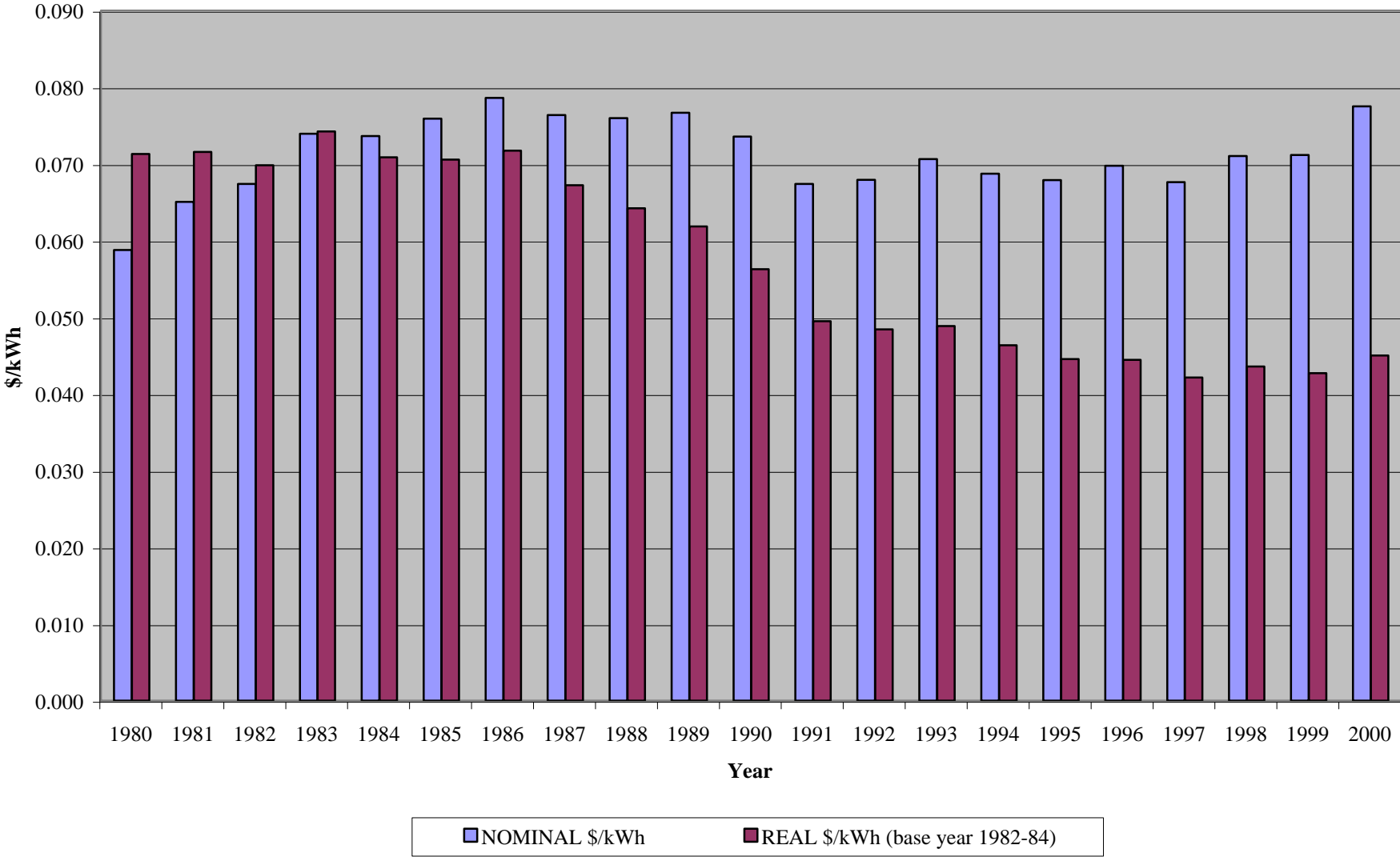
Utility: Savannah Electric and Power Company

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.071	0.82	0.059	48,105	818,640
1981	0.072	0.91	0.065	53,741	826,163
1982	0.070	0.97	0.067	54,887	814,449
1983	0.074	1.00	0.074	62,437	844,353
1984	0.071	1.04	0.074	65,059	883,498
1985	0.071	1.08	0.076	70,377	926,988
1986	0.072	1.10	0.079	80,348	1,021,905
1987	0.067	1.14	0.076	79,785	1,044,554
1988	0.064	1.18	0.076	81,098	1,067,411
1989	0.062	1.24	0.077	85,113	1,109,976
1990	0.056	1.31	0.074	87,063	1,183,486
1991	0.049	1.36	0.067	80,541	1,195,005
1992	0.048	1.40	0.068	82,670	1,216,993
1993	0.049	1.45	0.071	93,883	1,329,362
1994	0.046	1.48	0.069	89,195	1,298,122
1995	0.045	1.52	0.068	95,208	1,402,148
1996	0.044	1.57	0.070	101,607	1,456,651
1997	0.042	1.61	0.068	96,587	1,428,337
1998	0.044	1.63	0.071	109,393	1,539,792
1999	0.043	1.67	0.071	112,371	1,579,068
2000	0.045	1.72	0.078	129,520	1,671,089
Avg.	0.053		0.072		

Figure 1: Savannah Electric & Power Rate Data - Residential Customers



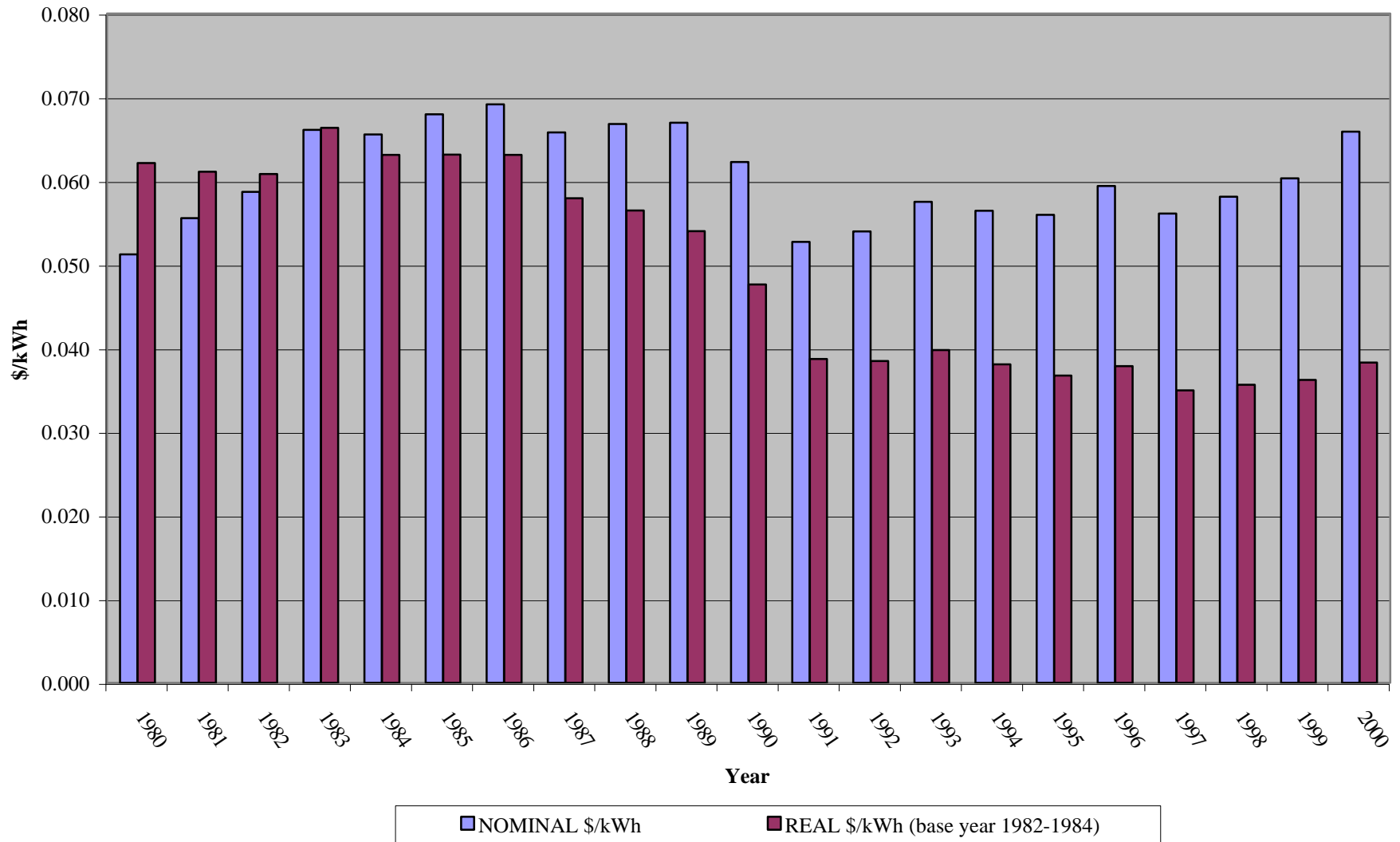
Utility: Savannah Electric and Power Company

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.062	0.82	0.051	69,777	1,362,846
1981	0.061	0.91	0.056	77,082	1,388,237
1982	0.061	0.97	0.059	76,263	1,299,421
1983	0.066	1.00	0.066	74,415	1,126,074
1984	0.063	1.04	0.066	77,771	1,186,427
1985	0.063	1.08	0.068	82,031	1,207,438
1986	0.063	1.10	0.069	87,241	1,261,677
1987	0.058	1.14	0.066	87,707	1,332,924
1988	0.056	1.18	0.067	89,505	1,340,291
1989	0.054	1.24	0.067	93,778	1,400,819
1990	0.048	1.31	0.062	95,699	1,537,635
1991	0.039	1.36	0.053	92,319	1,751,619
1992	0.038	1.40	0.054	97,927	1,814,961
1993	0.040	1.45	0.057	107,500	1,870,259
1994	0.038	1.48	0.056	104,133	1,845,374
1995	0.037	1.52	0.056	111,157	1,986,711
1996	0.038	1.57	0.059	117,571	1,979,971
1997	0.035	1.61	0.056	114,250	2,037,339
1998	0.036	1.63	0.058	124,096	2,136,349
1999	0.036	1.67	0.060	120,682	2,001,280
2000	0.038	1.72	0.066	142,955	2,169,598
Avg.	0.045		0.061		

**Figure 2: Savannah Electric & Power Rate Data -
Industrial/Commercial Customers**



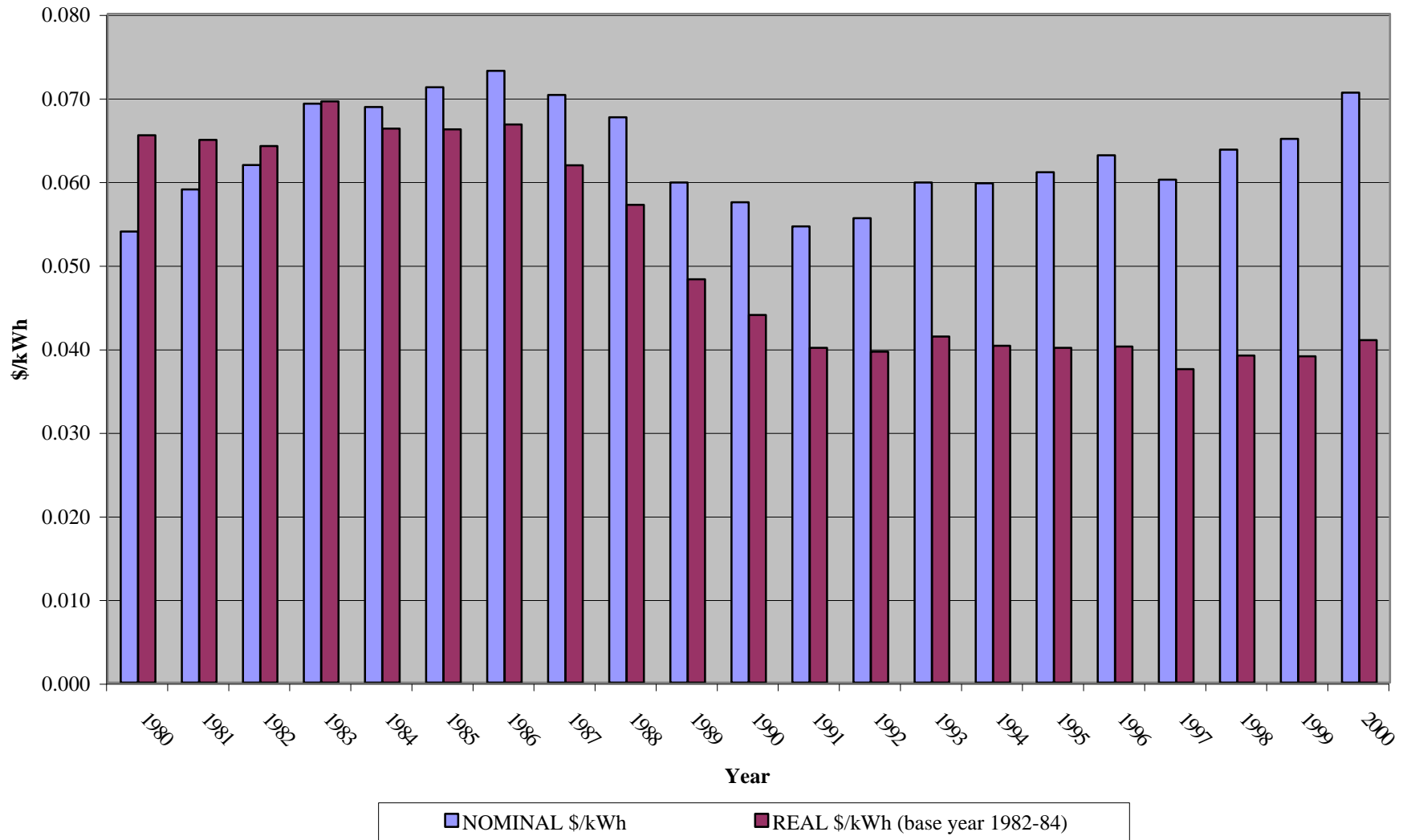
Utility: Savannah Electric and Power Company

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.065	0.82	0.054	121,898	2,259,563
1981	0.065	0.91	0.059	135,323	2,293,340
1982	0.064	0.97	0.062	135,841	2,193,642
1983	0.070	1.00	0.069	142,017	2,050,881
1984	0.066	1.04	0.069	148,335	2,154,723
1985	0.066	1.08	0.071	158,231	2,221,664
1986	0.067	1.10	0.073	173,889	2,376,053
1987	0.062	1.14	0.070	173,807	2,472,427
1988	0.057	1.18	0.068	181,535	2,685,048
1989	0.048	1.24	0.060	200,622	3,353,044
1990	0.044	1.31	0.057	204,592	3,559,792
1991	0.040	1.36	0.055	188,664	3,457,973
1992	0.040	1.40	0.056	197,018	3,546,922
1993	0.041	1.45	0.060	217,647	3,638,177
1994	0.040	1.48	0.060	212,506	3,557,806
1995	0.040	1.52	0.061	223,802	3,666,394
1996	0.040	1.57	0.063	233,110	3,696,255
1997	0.037	1.61	0.060	224,977	3,738,955
1998	0.039	1.63	0.064	249,891	3,918,992
1999	0.039	1.67	0.065	249,811	3,841,439
2000	0.041	1.72	0.071	292,344	4,142,638
Avg.	0.046		0.063		

Figure 3: Savannah Electric & Power Rate Data - All Customers



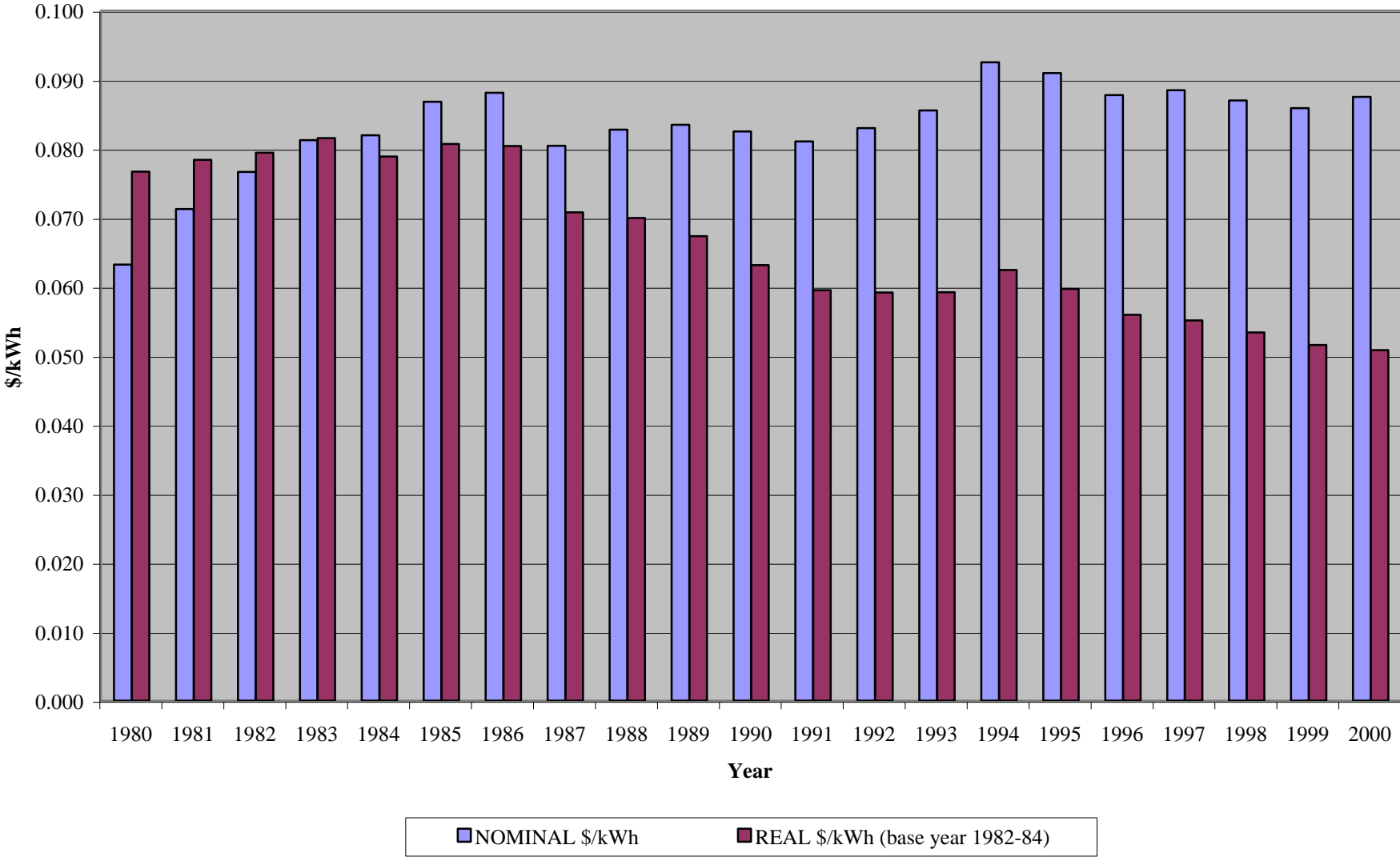
Utility: Sierra Pacific Power Co

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.077	0.82	0.063	67,980	1,075,945
1981	0.078	0.91	0.071	76,662	1,076,027
1982	0.079	0.97	0.077	91,722	1,197,029
1983	0.082	1.00	0.081	98,735	1,215,763
1984	0.079	1.04	0.082	104,083	1,270,312
1985	0.081	1.08	0.087	111,714	1,287,229
1986	0.080	1.10	0.088	112,491	1,277,074
1987	0.071	1.14	0.080	107,229	1,333,656
1988	0.070	1.18	0.083	116,901	1,413,012
1989	0.067	1.24	0.083	122,446	1,467,255
1990	0.063	1.31	0.082	124,222	1,506,122
1991	0.059	1.36	0.081	126,382	1,559,611
1992	0.059	1.40	0.083	130,398	1,571,350
1993	0.059	1.45	0.086	140,919	1,647,766
1994	0.062	1.48	0.093	157,396	1,701,260
1995	0.060	1.52	0.091	153,718	1,690,237
1996	0.056	1.57	0.088	157,621	1,796,058
1997	0.055	1.61	0.088	163,003	1,842,968
1998	0.053	1.63	0.087	169,109	1,944,650
1999	0.052	1.67	0.086	171,533	1,998,174
2000	0.051	1.72	0.087	178,701	2,042,704
Avg.	0.062		0.086		

Figure 1: Sierra Pacific Rate Data - Residential Customers



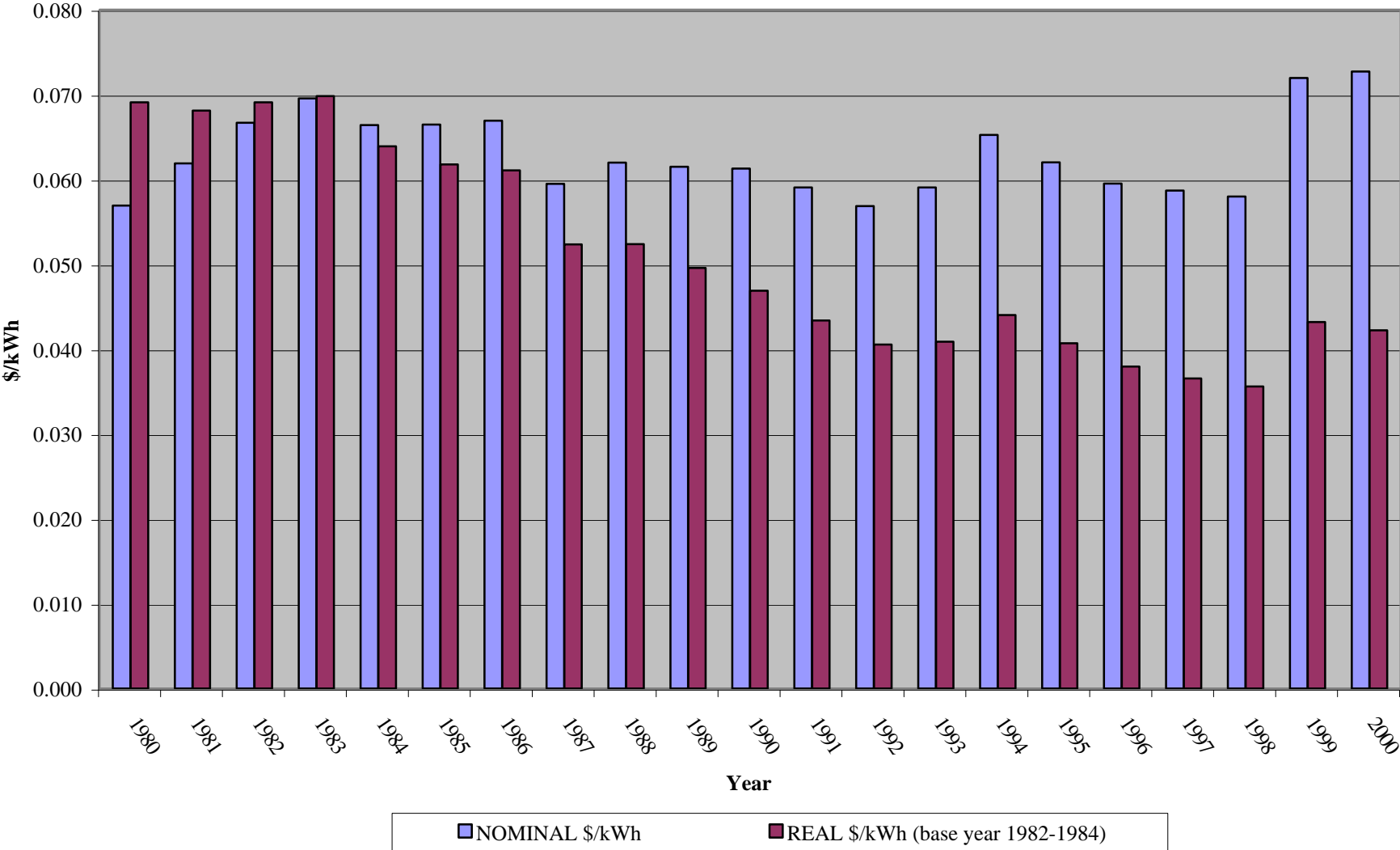
Utility: Sierra Pacific Power Co

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.069	0.82	0.057	107,054	1,881,065
1981	0.068	0.91	0.062	129,753	2,096,337
1982	0.069	0.97	0.067	153,188	2,298,014
1983	0.070	1.00	0.070	156,699	2,253,779
1984	0.064	1.04	0.066	164,061	2,470,937
1985	0.062	1.08	0.066	164,838	2,480,247
1986	0.061	1.10	0.067	173,433	2,591,682
1987	0.052	1.14	0.059	168,072	2,826,627
1988	0.052	1.18	0.062	192,136	3,100,894
1989	0.050	1.24	0.061	223,942	3,642,805
1990	0.047	1.31	0.061	245,472	4,005,608
1991	0.043	1.36	0.059	240,594	4,073,860
1992	0.041	1.40	0.057	254,374	4,473,232
1993	0.041	1.45	0.059	275,003	4,656,752
1994	0.044	1.48	0.065	321,149	4,922,934
1995	0.041	1.52	0.062	315,700	5,090,686
1996	0.038	1.57	0.060	319,327	5,365,449
1997	0.037	1.61	0.059	346,188	5,900,831
1998	0.036	1.63	0.058	363,572	6,269,065
1999	0.043	1.67	0.072	374,119	5,200,481
2000	0.042	1.72	0.073	392,989	5,405,260
Avg.	0.046		0.063		

Figure 2: Sierra Pacific Rate Data - Industrial/Commercial Customers



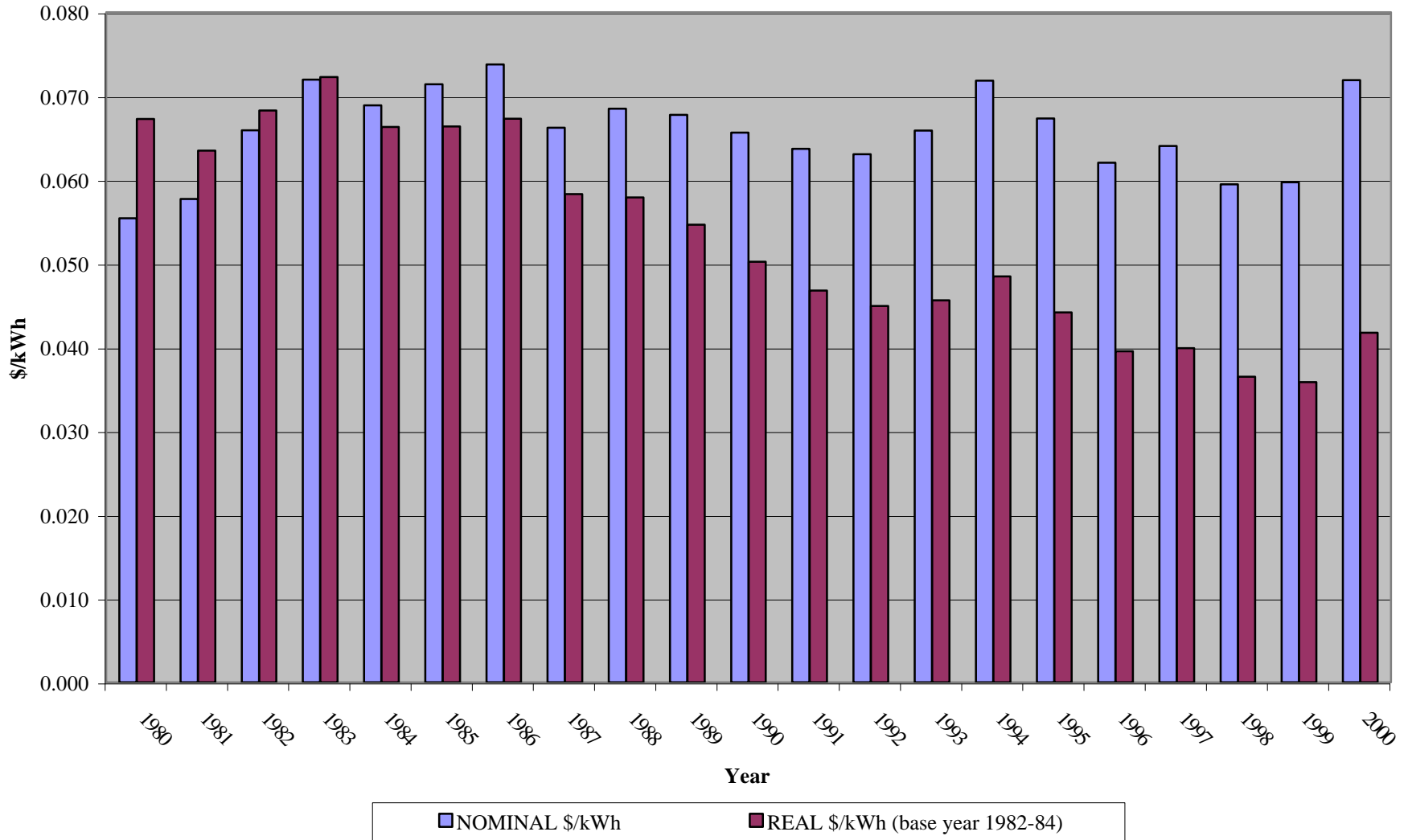
Utility: Sierra Pacific Power Co

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.067	0.82	0.055	184,837	3,335,530
1981	0.063	0.91	0.058	217,818	3,774,060
1982	0.068	0.97	0.066	254,510	3,862,664
1983	0.072	1.00	0.072	264,340	3,673,209
1984	0.066	1.04	0.069	276,849	4,019,224
1985	0.066	1.08	0.071	285,696	4,000,964
1986	0.067	1.10	0.074	296,057	4,013,865
1987	0.058	1.14	0.066	285,765	4,315,375
1988	0.058	1.18	0.068	320,056	4,674,242
1989	0.055	1.24	0.068	357,346	5,275,479
1990	0.050	1.31	0.066	380,155	5,792,713
1991	0.047	1.36	0.064	377,670	5,929,114
1992	0.045	1.40	0.063	396,147	6,284,772
1993	0.046	1.45	0.066	427,962	6,495,277
1994	0.048	1.48	0.072	492,588	6,858,634
1995	0.044	1.52	0.067	486,242	7,224,171
1996	0.040	1.57	0.062	496,000	7,996,049
1997	0.040	1.61	0.064	523,295	8,173,864
1998	0.036	1.63	0.059	568,543	9,560,837
1999	0.036	1.67	0.060	609,197	10,202,936
2000	0.042	1.72	0.072	893,782	12,434,661
Avg.	0.049		0.066		

Figure 3: Sierra Pacific Rate Data - All Customers



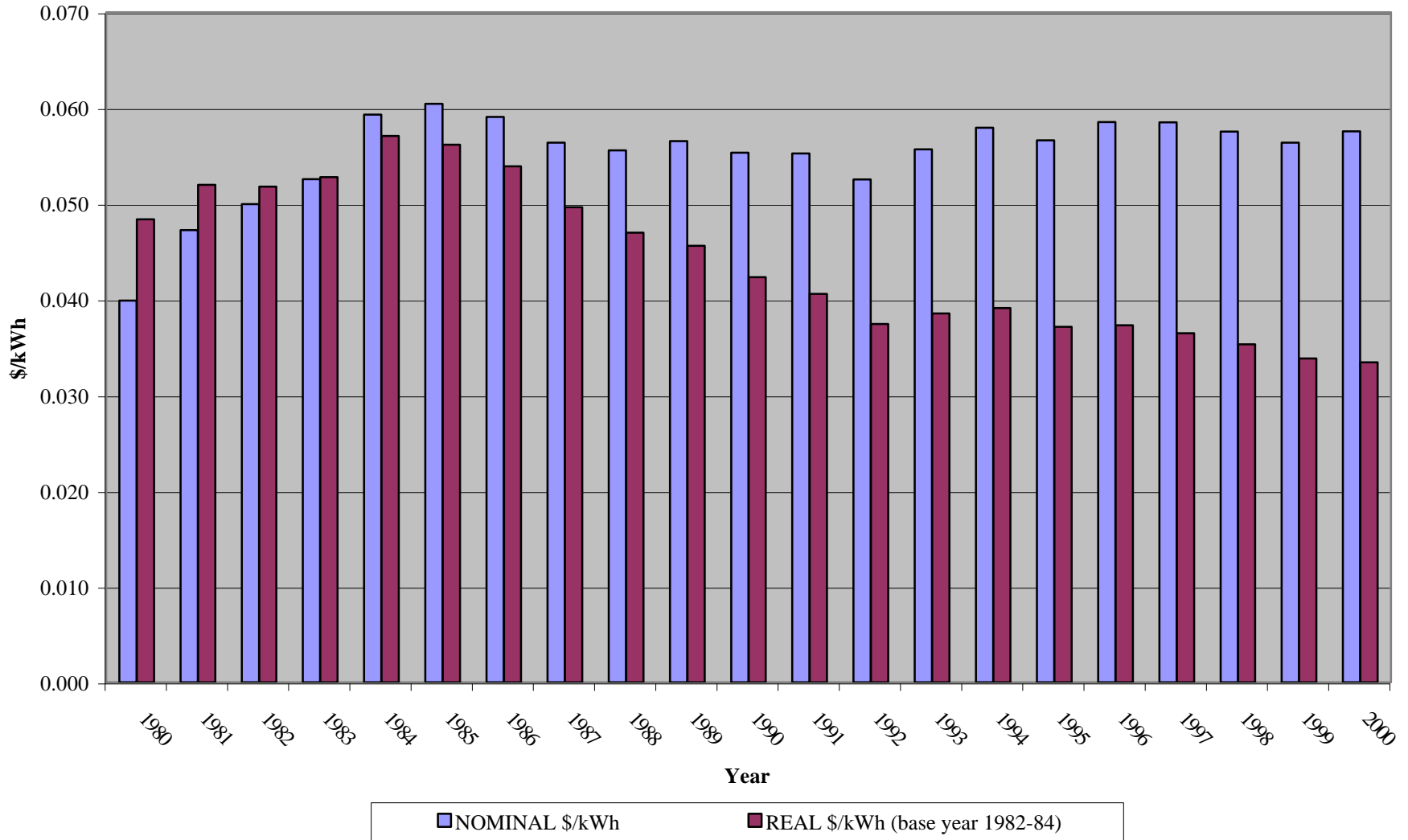
Utility: South Carolina Electric and Gas

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.048	0.82	0.040	470,765	11,809,000
1981	0.052	0.91	0.047	555,716	11,763,000
1982	0.052	0.97	0.050	574,113	11,490,000
1983	0.053	1.00	0.053	634,127	12,063,000
1984	0.057	1.04	0.059	746,745	12,590,000
1985	0.056	1.08	0.060	788,700	13,053,000
1986	0.054	1.10	0.059	810,113	13,714,000
1987	0.050	1.14	0.056	807,702	14,328,000
1988	0.047	1.18	0.056	804,322	14,472,000
1989	0.046	1.24	0.057	842,059	14,896,000
1990	0.042	1.31	0.055	851,676	15,394,000
1991	0.041	1.36	0.055	867,685	15,702,000
1992	0.037	1.40	0.053	829,938	15,801,000
1993	0.039	1.45	0.056	940,547	16,889,000
1994	0.039	1.48	0.058	975,526	16,840,000
1995	0.037	1.52	0.057	1,006,566	17,781,000
1996	0.037	1.57	0.059	1,106,664	18,907,000
1997	0.036	1.61	0.059	1,103,000	18,853,000
1998	0.035	1.63	0.058	1,220,000	21,204,000
1999	0.034	1.67	0.056	1,226,000	21,746,000
2000	0.033	1.72	0.058	1,343,800	23,352,000
Avg.	0.041		0.057		

Figure 3: South Carolina Electric & Gas Rate Data - All Customers



Utility:

Southwestern Electric Power Co.

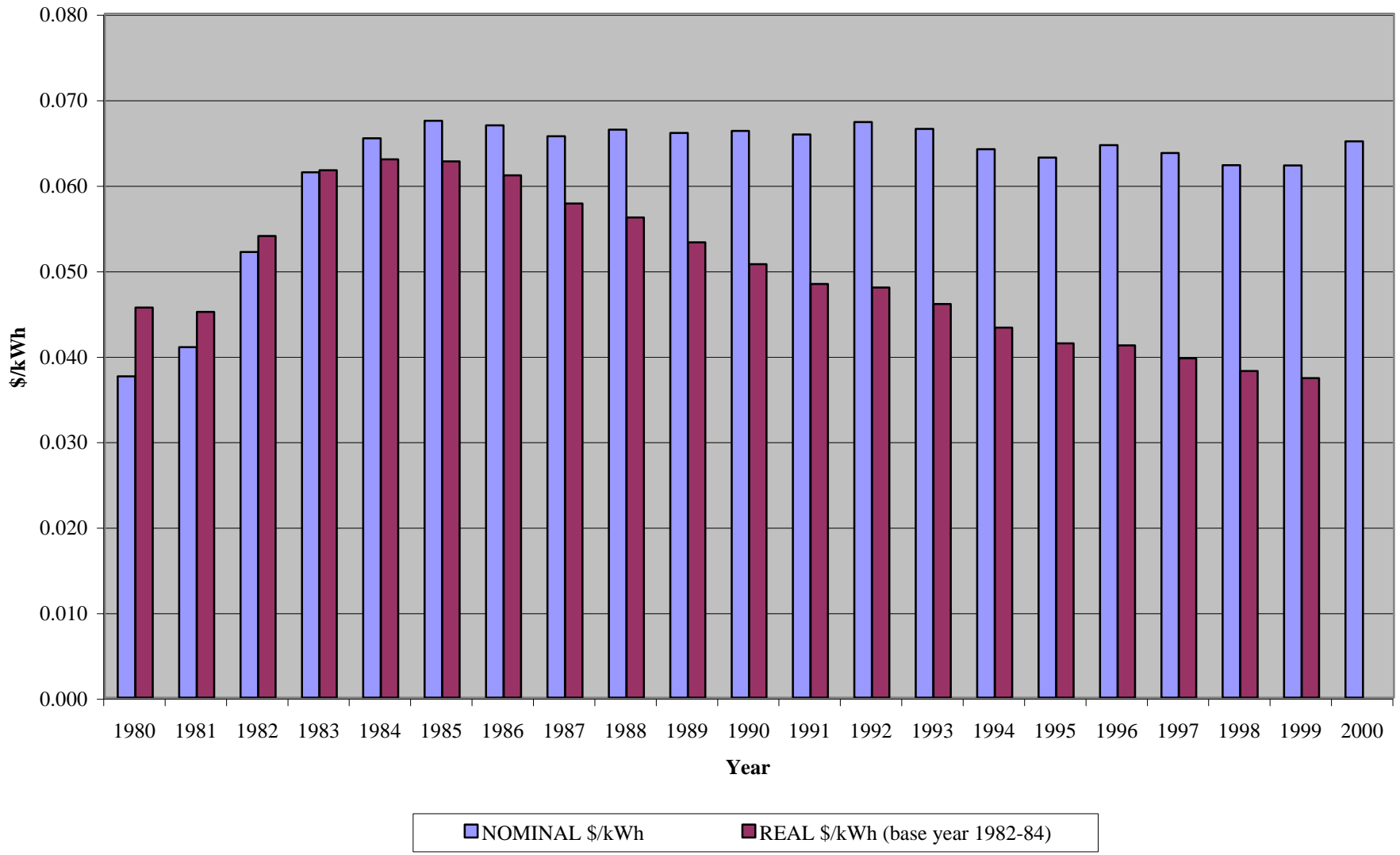
Customer Type:

Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.046	0.82	0.038	120,919	3,217,160
1981	0.045	0.91	0.041	125,898	3,070,573
1982	0.054	0.97	0.052	168,056	3,224,665
1983	0.062	1.00	0.061	193,503	3,149,545
1984	0.063	1.04	0.065	217,583	3,325,460
1985	0.063	1.08	0.067	234,545	3,475,815
1986	0.061	1.10	0.067	232,821	3,477,613
1987	0.058	1.14	0.066	233,027	3,549,134
1988	0.056	1.18	0.066	238,987	3,596,920
1989	0.053	1.24	0.066	235,278	3,562,588
1990	0.051	1.31	0.066	250,282	3,776,303
1991	0.048	1.36	0.066	253,053	3,841,000
1992	0.048	1.40	0.067	249,182	3,702,000
1993	0.046	1.45	0.067	273,707	4,114,000
1994	0.043	1.48	0.064	266,620	4,157,000
1995	0.041	1.52	0.063	278,319	4,406,000
1996	0.041	1.57	0.065	290,020	4,487,000
1997	0.040	1.61	0.064	289,723	4,549,000
1998	0.038	1.63	0.062	314,600	5,052,000
1999	0.037	1.67	0.062	294,743	4,735,000
2000	0.038	1.72	0.065	327,404	5,031,415
Avg.	0.048		0.065		

Figure 1: Southwestern Electric Power Rate Data - Residential Customers



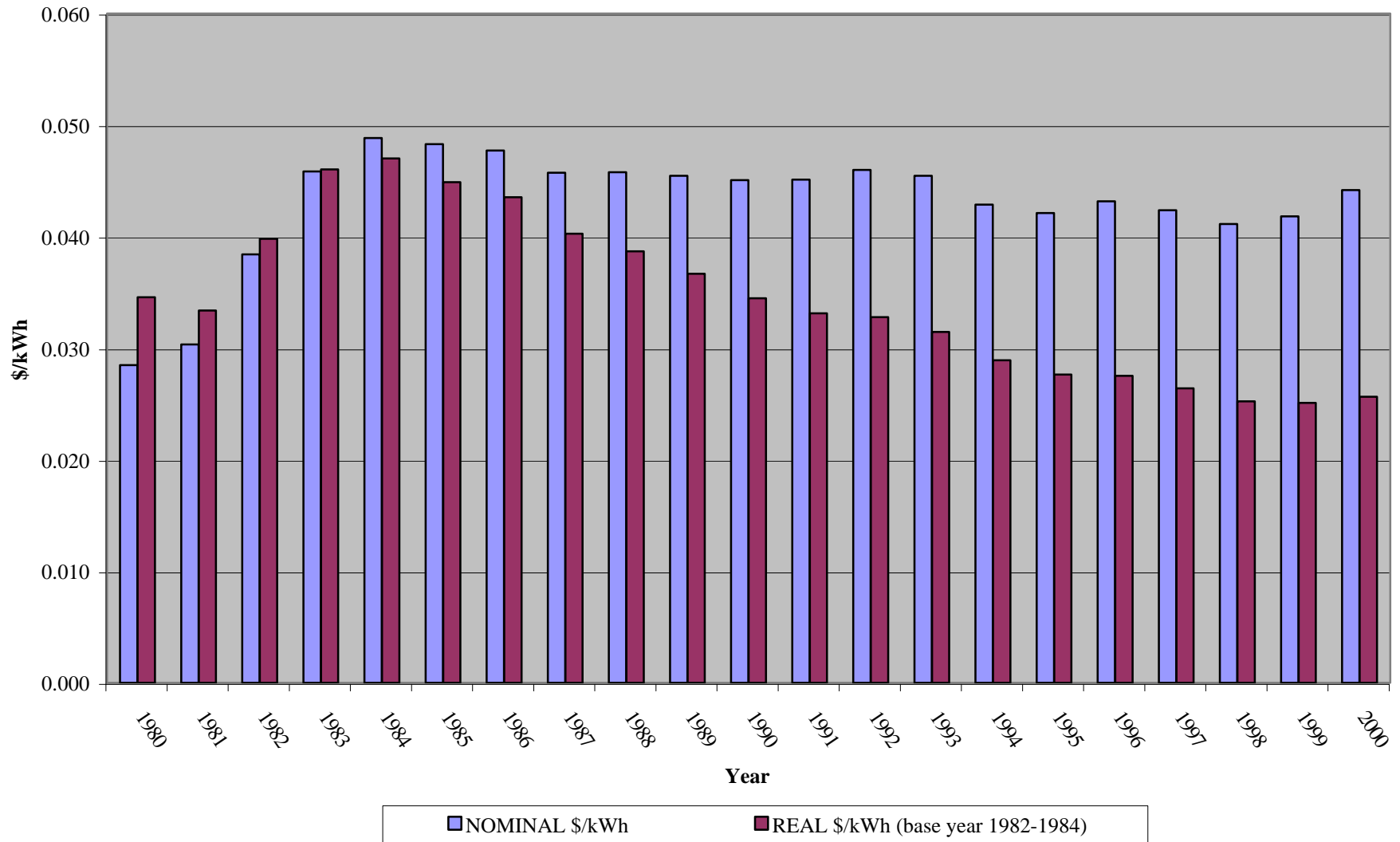
Utility: Southwestern Electric Power

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.035	0.82	0.028	168,438	5,912,905
1981	0.033	0.91	0.030	193,064	6,365,158
1982	0.040	0.97	0.038	253,493	6,599,743
1983	0.046	1.00	0.046	314,045	6,849,490
1984	0.047	1.04	0.049	356,459	7,299,259
1985	0.045	1.08	0.048	369,277	7,646,930
1986	0.044	1.10	0.048	358,252	7,509,381
1987	0.040	1.14	0.046	358,715	7,844,435
1988	0.039	1.18	0.046	373,748	8,167,144
1989	0.037	1.24	0.045	375,570	8,261,839
1990	0.034	1.31	0.045	387,063	8,589,691
1991	0.033	1.36	0.045	398,560	8,835,000
1992	0.033	1.40	0.046	409,344	8,901,000
1993	0.031	1.45	0.045	425,971	9,371,000
1994	0.029	1.48	0.043	417,236	9,735,000
1995	0.028	1.52	0.042	423,317	10,052,000
1996	0.028	1.57	0.043	452,832	10,491,000
1997	0.026	1.61	0.042	455,322	10,748,000
1998	0.025	1.63	0.041	451,195	10,968,000
1999	0.025	1.67	0.042	453,260	10,840,000
2000	0.026	1.72	0.044	492,748	11,155,628
Avg.	0.033		0.045		

Figure 2: Southwestern Electric Power Rate Data - Industrial/Commercial Customers



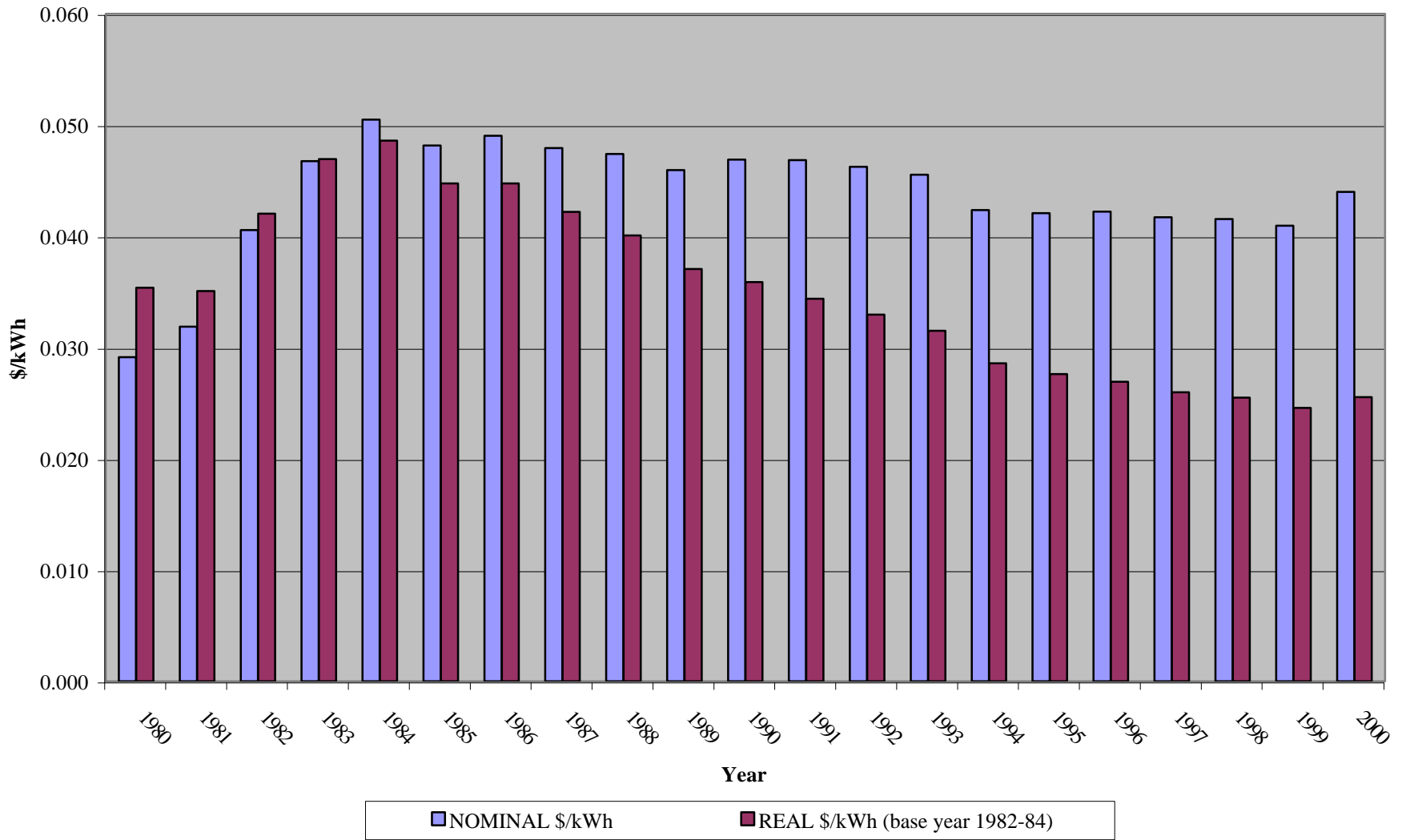
Utility: Southwestern Electric Power Co.

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.035	0.82	0.029	385,309	13,220,479
1981	0.035	0.91	0.032	471,898	14,800,447
1982	0.042	0.97	0.041	614,872	15,155,859
1983	0.047	1.00	0.047	713,922	15,271,290
1984	0.049	1.04	0.050	754,414	14,941,758
1985	0.045	1.08	0.048	779,558	16,185,908
1986	0.045	1.10	0.049	723,292	14,747,043
1987	0.042	1.14	0.048	714,652	14,910,544
1988	0.040	1.18	0.047	742,310	15,659,896
1989	0.037	1.24	0.046	729,861	15,882,667
1990	0.036	1.31	0.047	735,217	15,674,626
1991	0.034	1.36	0.047	760,694	16,241,000
1992	0.033	1.40	0.046	778,303	16,830,000
1993	0.032	1.45	0.046	837,192	18,383,000
1994	0.029	1.48	0.042	825,296	19,481,000
1995	0.028	1.52	0.042	836,705	19,884,000
1996	0.027	1.57	0.042	920,786	21,805,000
1997	0.026	1.61	0.042	939,869	22,533,000
1998	0.025	1.63	0.042	952,952	22,936,000
1999	0.025	1.67	0.041	965,027	23,571,000
2000	0.026	1.72	0.044	1,124,211	25,556,452
Avg.	0.033		0.045		

Figure 3: Southwestern Electric Power Rate Data - All Customers



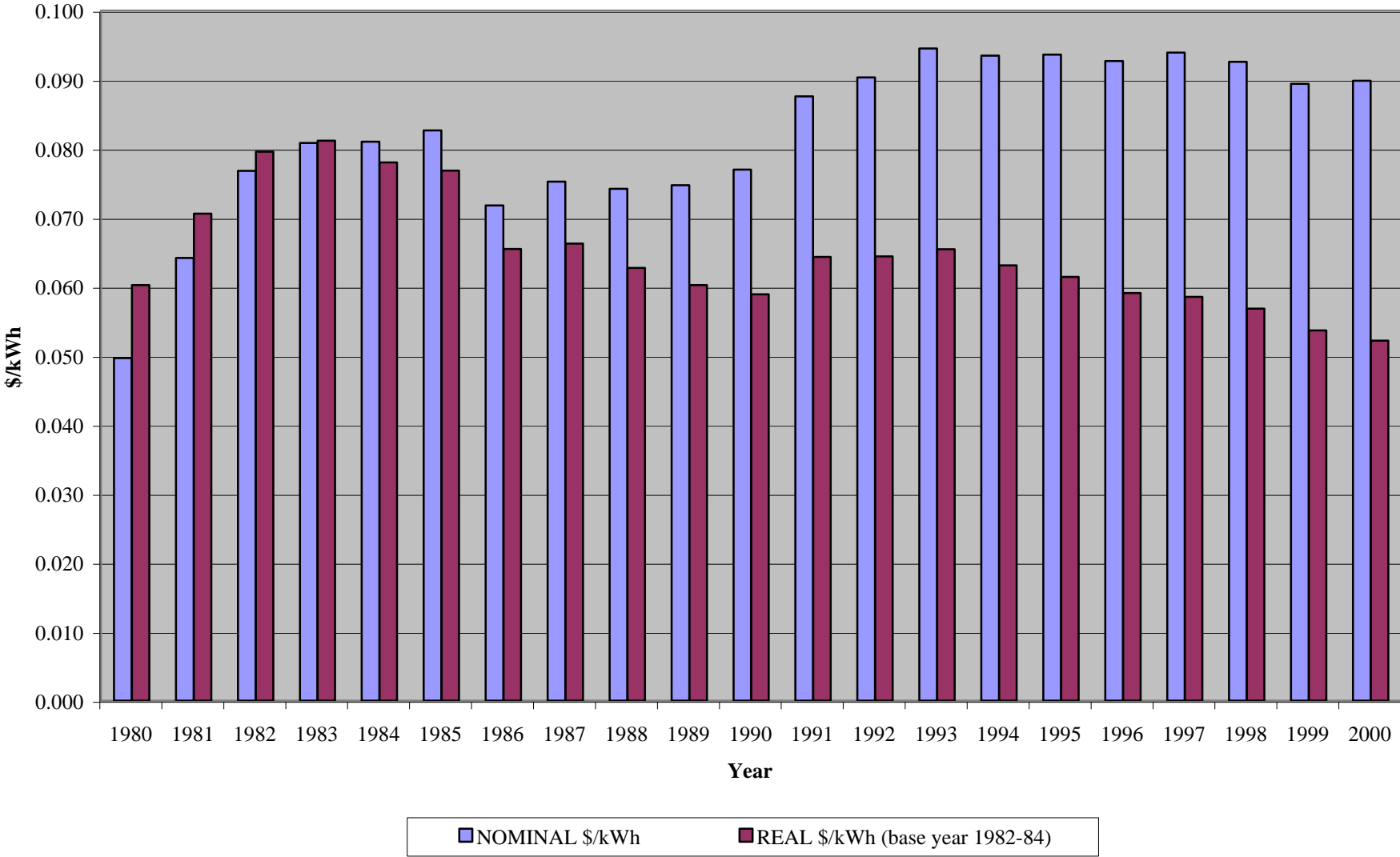
Utility: Texas-New Mexico Power Company

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.060	0.82	0.050	73,931	1,489,599
1981	0.071	0.91	0.064	93,625	1,459,753
1982	0.080	0.97	0.077	116,987	1,524,061
1983	0.081	1.00	0.081	120,656	1,492,893
1984	0.078	1.04	0.081	134,397	1,658,826
1985	0.077	1.08	0.083	141,731	1,715,153
1986	0.065	1.10	0.072	125,230	1,745,288
1987	0.066	1.14	0.075	134,564	1,788,702
1988	0.063	1.18	0.074	138,316	1,864,320
1989	0.060	1.24	0.075	143,070	1,915,772
1990	0.059	1.31	0.077	153,844	1,998,727
1991	0.064	1.36	0.088	176,651	2,017,349
1992	0.064	1.40	0.090	175,885	1,947,593
1993	0.065	1.45	0.095	193,484	2,047,360
1994	0.063	1.48	0.093	194,933	2,085,621
1995	0.061	1.52	0.094	200,455	2,141,553
1996	0.059	1.57	0.093	206,748	2,230,558
1997	0.059	1.61	0.094	211,398	2,251,119
1998	0.057	1.63	0.093	225,870	2,439,478
1999	0.054	1.67	0.089	216,374	2,420,512
2000	0.052	1.72	0.090	231,953	2,582,081
Avg.	0.062		0.086		

Figure 1: Texas-New Mexico Power Rate Data - Residential Customers



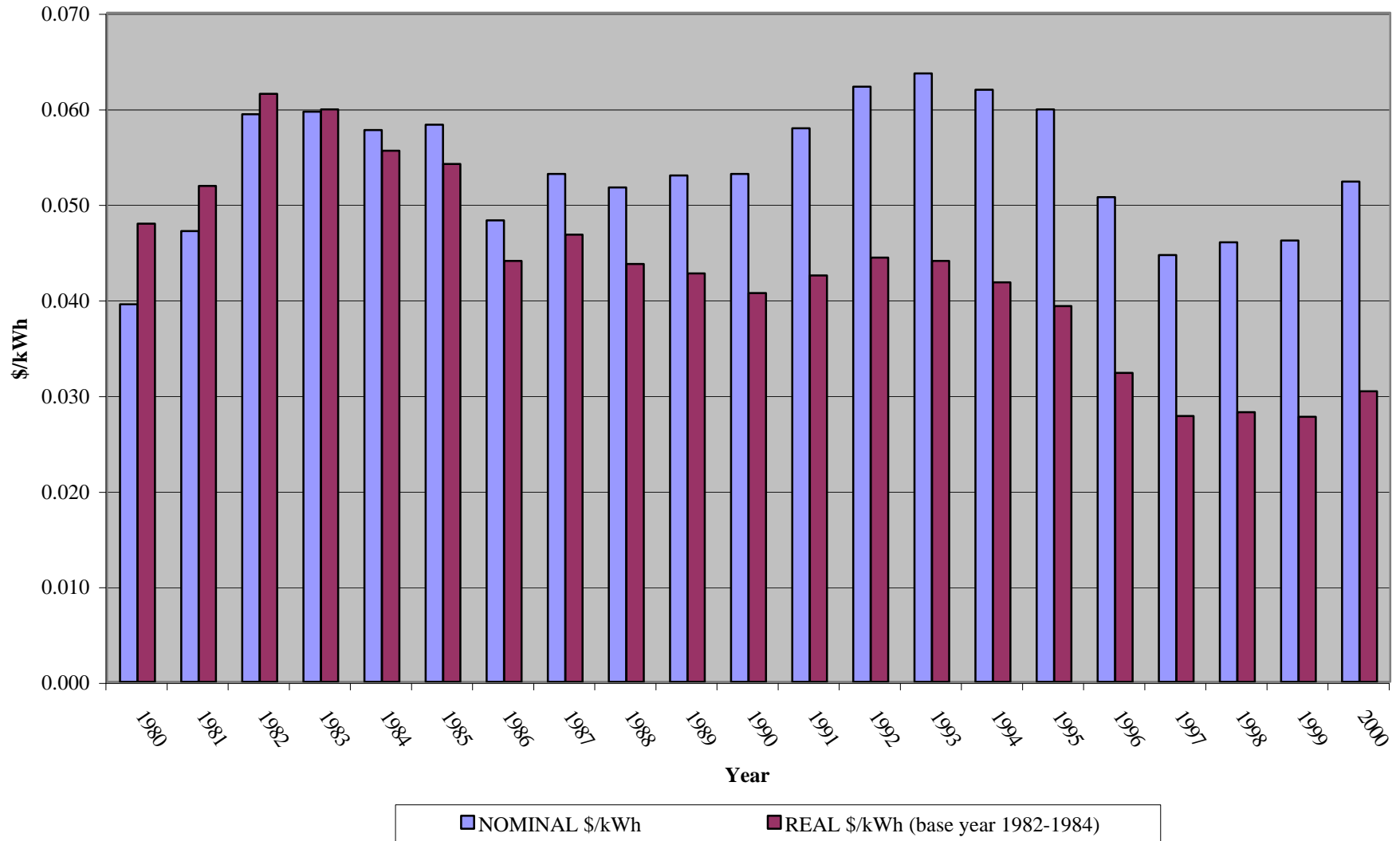
Utility: Texas-New Mexico Power Company

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.048	0.82	0.040	134,851	3,413,652
1981	0.052	0.91	0.047	174,897	3,708,029
1982	0.062	0.97	0.059	212,644	3,581,517
1983	0.060	1.00	0.060	229,605	3,849,248
1984	0.056	1.04	0.058	253,600	4,393,422
1985	0.054	1.08	0.058	277,747	4,764,924
1986	0.044	1.10	0.048	221,727	4,593,297
1987	0.047	1.14	0.053	212,957	4,008,047
1988	0.044	1.18	0.052	213,442	4,127,118
1989	0.043	1.24	0.053	220,400	4,159,680
1990	0.041	1.31	0.053	227,960	4,289,295
1991	0.043	1.36	0.058	248,101	4,283,580
1992	0.044	1.40	0.062	249,577	4,008,764
1993	0.044	1.45	0.064	263,154	4,134,635
1994	0.042	1.48	0.062	264,600	4,271,684
1995	0.039	1.52	0.060	262,636	4,385,289
1996	0.032	1.57	0.051	280,006	5,523,426
1997	0.028	1.61	0.045	325,708	7,296,498
1998	0.028	1.63	0.046	315,683	6,865,195
1999	0.028	1.67	0.046	310,358	6,720,760
2000	0.030	1.72	0.052	349,543	6,679,105
Avg.	0.039		0.054		

**Figure 2: Texas-New Mexico Power Rate Data -
Industrial/Commercial Customers**



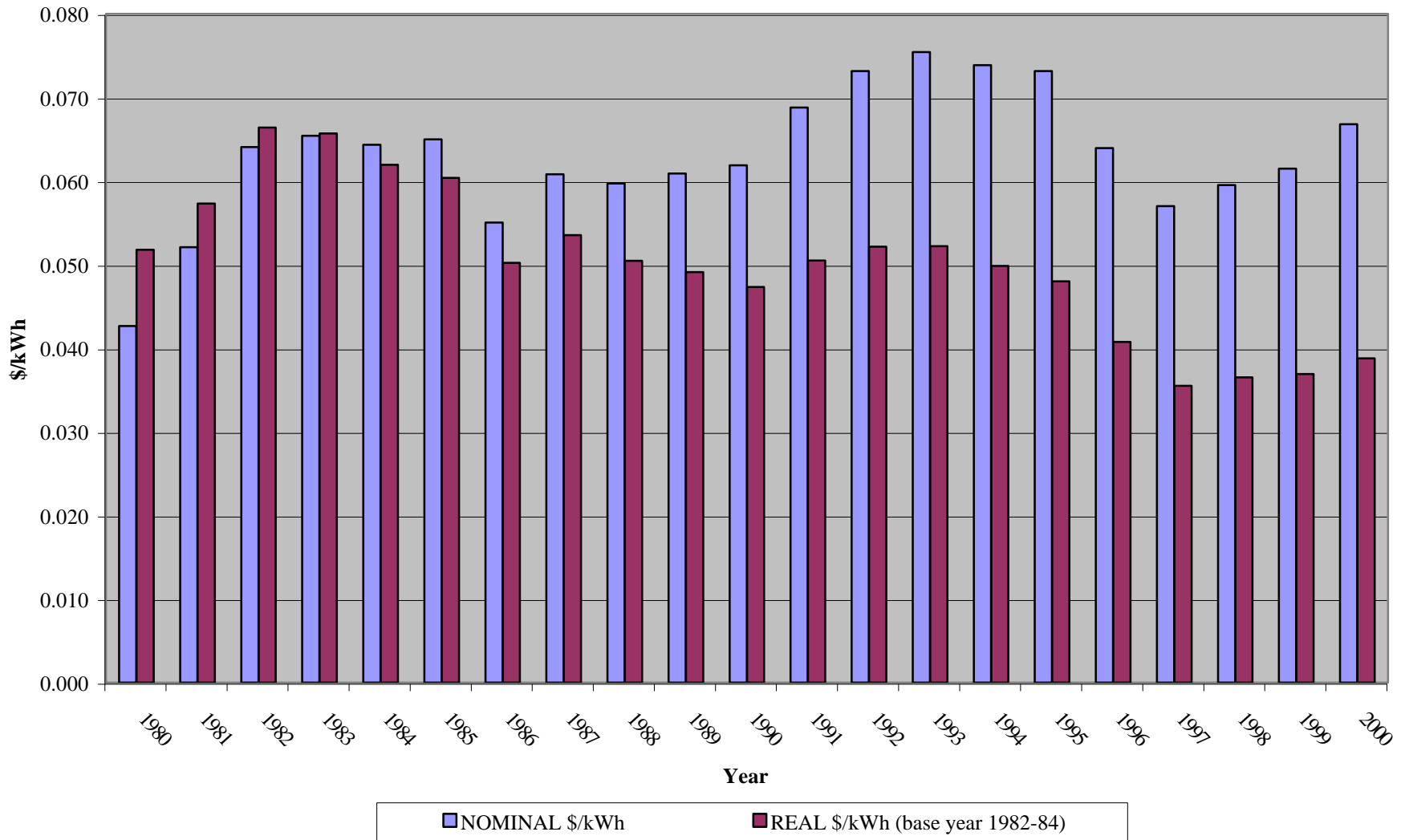
Utility: Texas-New Mexico Power Company

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.052	0.82	0.043	214,305	5,022,760
1981	0.057	0.91	0.052	275,439	5,287,431
1982	0.066	0.97	0.064	341,889	5,336,492
1983	0.066	1.00	0.065	361,190	5,520,814
1984	0.062	1.04	0.064	398,067	6,186,637
1985	0.060	1.08	0.065	429,854	6,615,802
1986	0.050	1.10	0.055	356,293	6,475,352
1987	0.054	1.14	0.061	360,842	5,932,924
1988	0.050	1.18	0.060	366,154	6,133,601
1989	0.049	1.24	0.061	378,289	6,212,153
1990	0.047	1.31	0.062	397,289	6,421,571
1991	0.051	1.36	0.069	441,343	6,416,335
1992	0.052	1.40	0.073	443,827	6,066,311
1993	0.052	1.45	0.075	474,242	6,286,877
1994	0.050	1.48	0.074	477,989	6,471,495
1995	0.048	1.52	0.073	485,823	6,640,827
1996	0.041	1.57	0.064	502,737	7,862,023
1997	0.036	1.61	0.057	578,534	10,150,169
1998	0.037	1.63	0.060	585,892	9,843,424
1999	0.037	1.67	0.061	576,093	9,369,163
2000	0.039	1.72	0.067	644,035	9,643,766
Avg.	0.047		0.065		

Figure 3: Texas-New Mexico Power Rate Data - All Customers



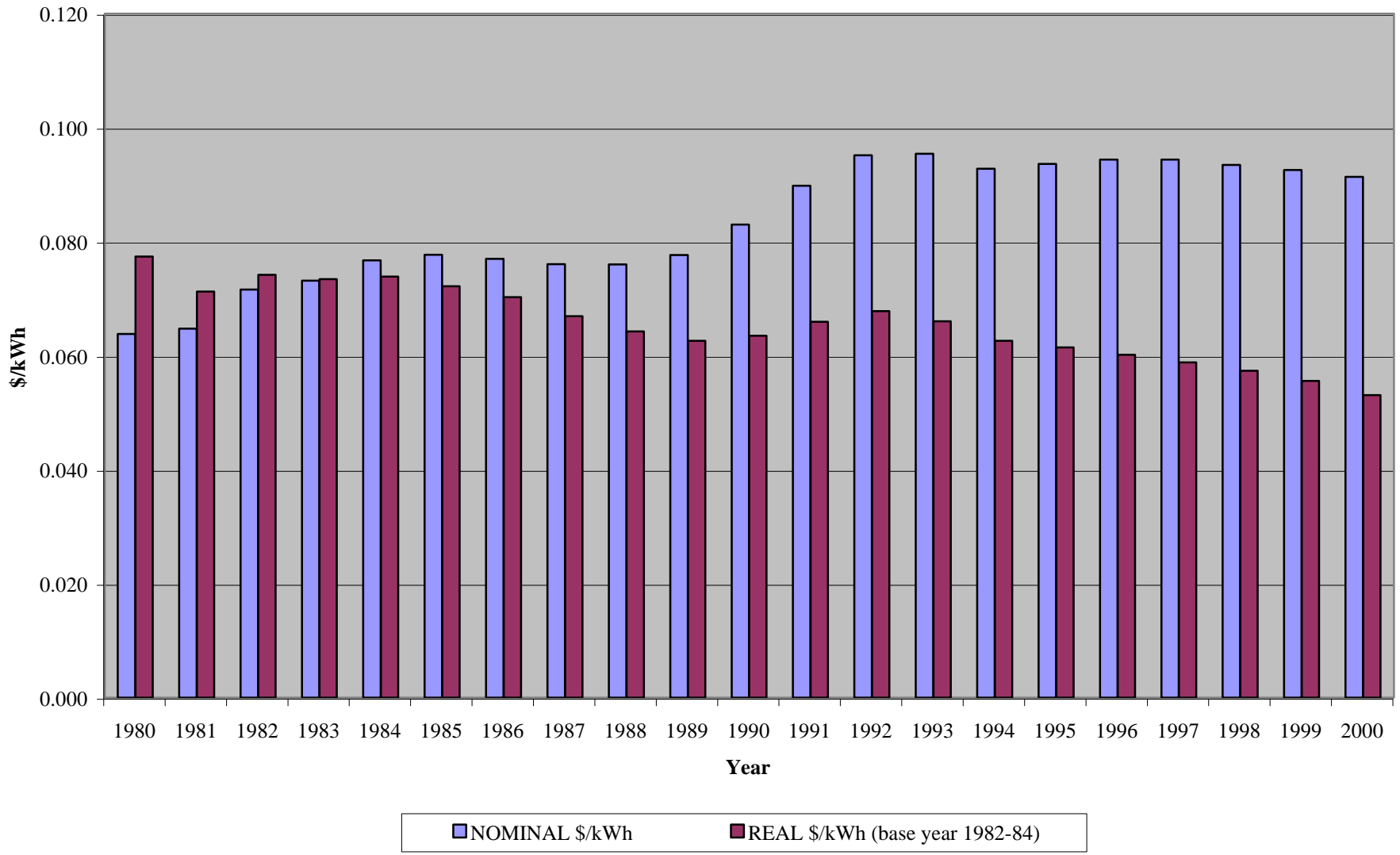
Utility: Tucson Electric Power Co.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.077	0.82	0.064	80,581	1,263,309
1981	0.071	0.91	0.065	86,468	1,335,361
1982	0.074	0.97	0.072	96,692	1,350,502
1983	0.073	1.00	0.073	105,822	1,446,921
1984	0.074	1.04	0.077	117,317	1,528,887
1985	0.072	1.08	0.078	128,538	1,654,595
1986	0.070	1.10	0.077	131,931	1,713,279
1987	0.067	1.14	0.076	143,247	1,883,648
1988	0.064	1.18	0.076	152,077	2,000,922
1989	0.063	1.24	0.078	162,582	2,093,983
1990	0.063	1.31	0.083	171,764	2,069,718
1991	0.066	1.36	0.090	186,959	2,081,476
1992	0.068	1.40	0.095	204,221	2,146,268
1993	0.066	1.45	0.095	212,120	2,223,479
1994	0.063	1.48	0.093	220,341	2,374,868
1995	0.061	1.52	0.094	218,208	2,330,191
1996	0.060	1.57	0.094	237,569	2,516,282
1997	0.059	1.61	0.094	246,251	2,608,515
1998	0.057	1.63	0.093	248,821	2,662,598
1999	0.056	1.67	0.093	253,352	2,736,837
2000	0.053	1.72	0.091	276,720	3,027,963
Avg.	0.063		0.088		

Figure 1: Tucson Electric Power Rate Data - Residential Customers



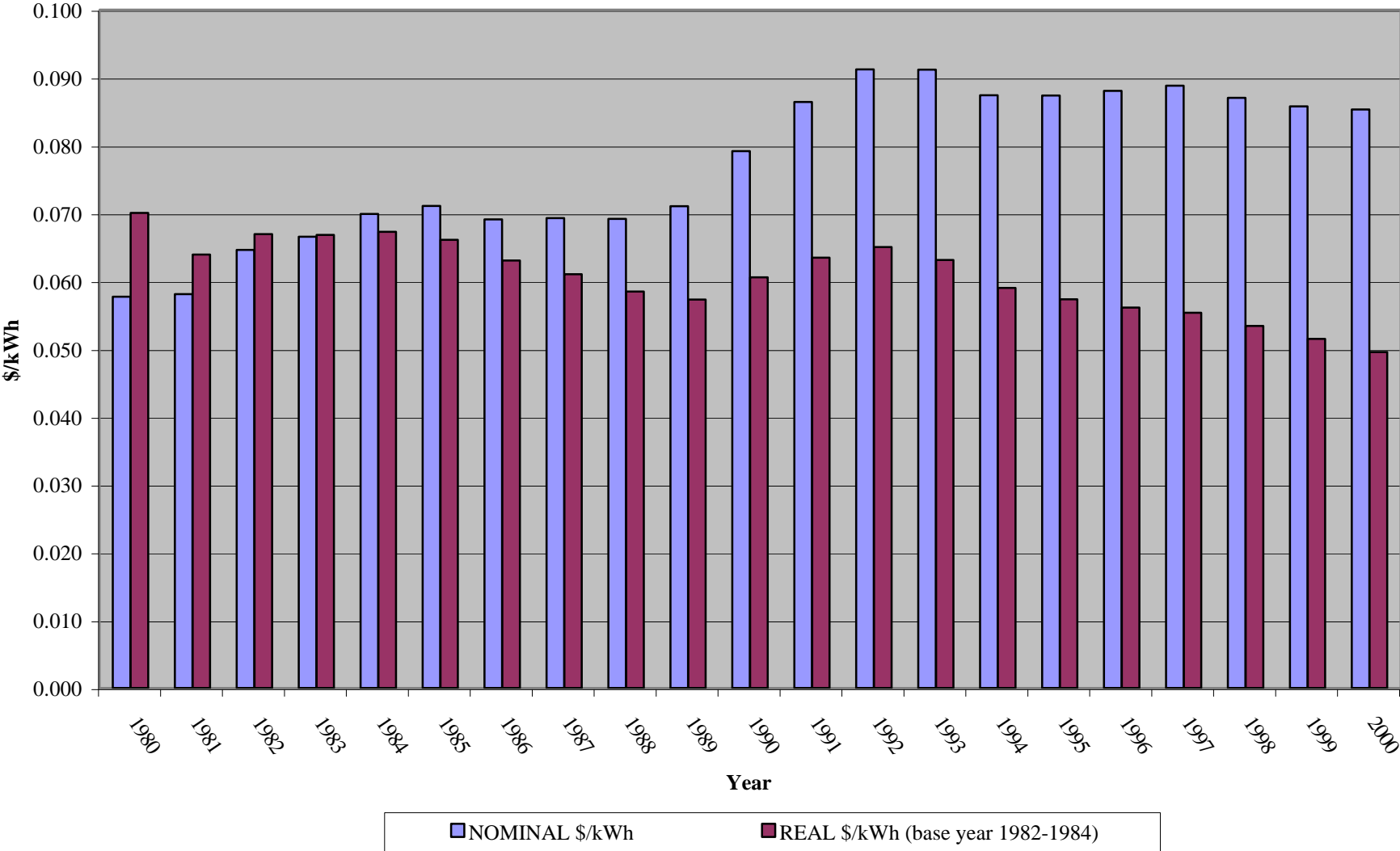
Utility: Tucson Electric Power Co.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.070	0.82	0.058	106,548	1,846,588
1981	0.064	0.91	0.058	114,582	1,973,351
1982	0.067	0.97	0.065	129,540	2,006,217
1983	0.067	1.00	0.067	141,312	2,123,740
1984	0.067	1.04	0.070	157,949	2,260,403
1985	0.066	1.08	0.071	171,368	2,411,095
1986	0.063	1.10	0.069	181,262	2,623,953
1987	0.061	1.14	0.069	189,338	2,733,176
1988	0.058	1.18	0.069	198,562	2,871,068
1989	0.057	1.24	0.071	211,270	2,974,734
1990	0.061	1.31	0.079	233,051	2,945,227
1991	0.063	1.36	0.086	253,907	2,939,486
1992	0.065	1.40	0.091	272,352	2,987,116
1993	0.063	1.45	0.091	280,298	3,074,645
1994	0.059	1.48	0.087	282,185	3,229,381
1995	0.057	1.52	0.087	284,703	3,260,069
1996	0.056	1.57	0.088	298,170	3,387,589
1997	0.055	1.61	0.089	304,643	3,431,692
1998	0.053	1.63	0.087	304,004	3,494,783
1999	0.051	1.67	0.086	309,002	3,604,656
2000	0.050	1.72	0.085	320,534	3,758,770
Avg.	0.059		0.082		

Figure 2: Tucson Electric Power Rate Data - Industrial/Commercial Customers



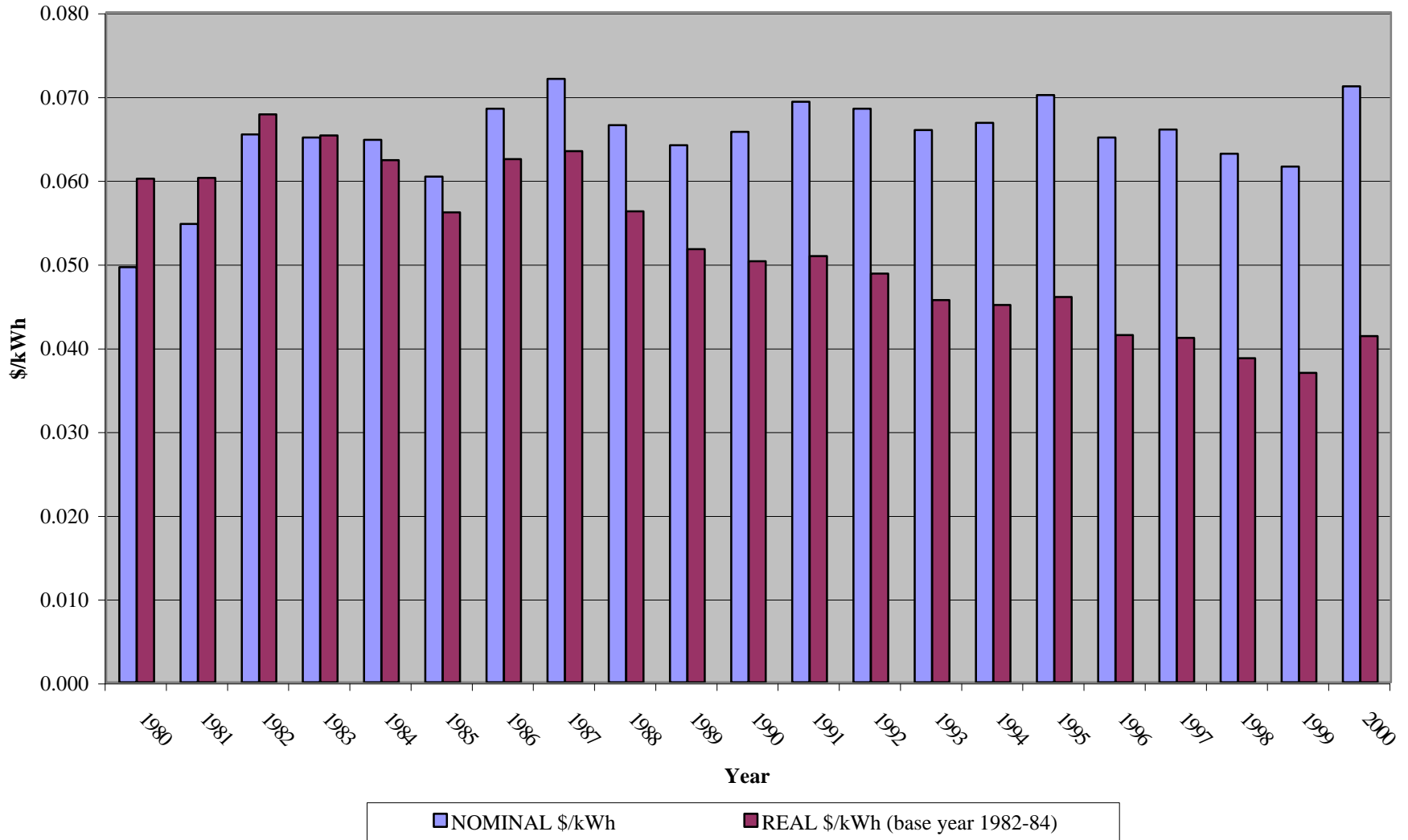
Utility: Tucson Electric Power Co.

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.060	0.82	0.050	320,131	6,459,629
1981	0.060	0.91	0.055	261,573	4,779,200
1982	0.068	0.97	0.065	269,465	4,118,674
1983	0.065	1.00	0.065	291,099	4,475,439
1984	0.062	1.04	0.065	350,679	5,414,166
1985	0.056	1.08	0.060	445,690	7,381,634
1986	0.062	1.10	0.068	425,355	6,212,396
1987	0.063	1.14	0.072	474,434	6,584,029
1988	0.056	1.18	0.067	548,779	8,250,627
1989	0.052	1.24	0.064	522,361	8,147,981
1990	0.050	1.31	0.066	524,715	7,985,383
1991	0.051	1.36	0.069	553,412	7,983,640
1992	0.049	1.40	0.068	582,249	8,502,342
1993	0.046	1.45	0.066	616,161	9,345,935
1994	0.045	1.48	0.067	669,769	10,028,718
1995	0.046	1.52	0.070	648,402	9,248,339
1996	0.041	1.57	0.065	693,184	10,657,108
1997	0.041	1.61	0.066	719,223	10,899,869
1998	0.039	1.63	0.063	766,009	12,140,421
1999	0.037	1.67	0.062	801,120	13,013,303
2000	0.041	1.72	0.071	1,024,460	14,395,268
Avg.	0.049		0.067		

Figure 3: Tucson Electric Power Rate Data - All Customers



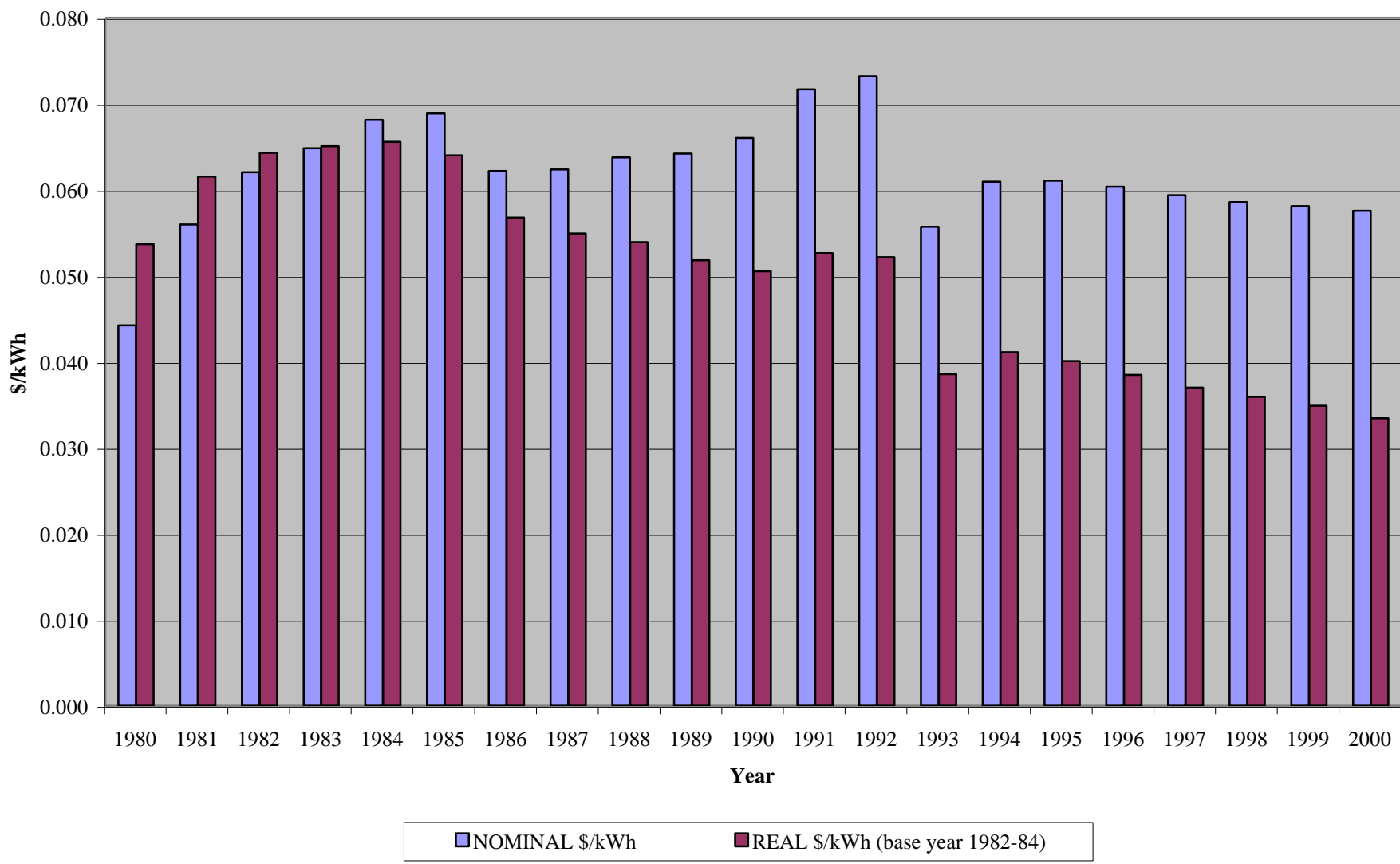
Utility: TXU Electric Company

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.054	0.82	0.044	877,555	19,844,409
1981	0.062	0.91	0.056	1,044,761	18,676,240
1982	0.064	0.97	0.062	1,237,632	19,945,087
1983	0.065	1.00	0.065	1,306,912	20,162,506
1984	0.066	1.04	0.068	1,546,081	22,693,290
1985	0.064	1.08	0.069	1,673,378	24,300,788
1986	0.057	1.10	0.062	1,530,258	24,604,109
1987	0.055	1.14	0.062	1,609,491	25,801,012
1988	0.054	1.18	0.064	1,704,219	26,722,342
1989	0.052	1.24	0.064	1,752,679	27,294,613
1990	0.051	1.31	0.066	1,859,239	28,157,802
1991	0.053	1.36	0.072	2,043,421	28,505,885
1992	0.052	1.40	0.073	1,995,767	27,266,411
1993	0.039	1.45	0.056	1,685,885	30,265,559
1994	0.041	1.48	0.061	1,832,735	30,076,510
1995	0.040	1.52	0.061	1,875,306	30,716,945
1996	0.038	1.57	0.060	1,994,000	33,039,000
1997	0.037	1.61	0.059	1,991,000	33,530,000
1998	0.036	1.63	0.059	2,157,000	36,830,000
1999	0.035	1.67	0.058	2,042,000	35,155,000
2000	0.033	1.72	0.058	2,198,000	38,191,000
Avg.	0.046		0.063		

Figure 1: TXU Electric Company Rate Data - Residential Customers



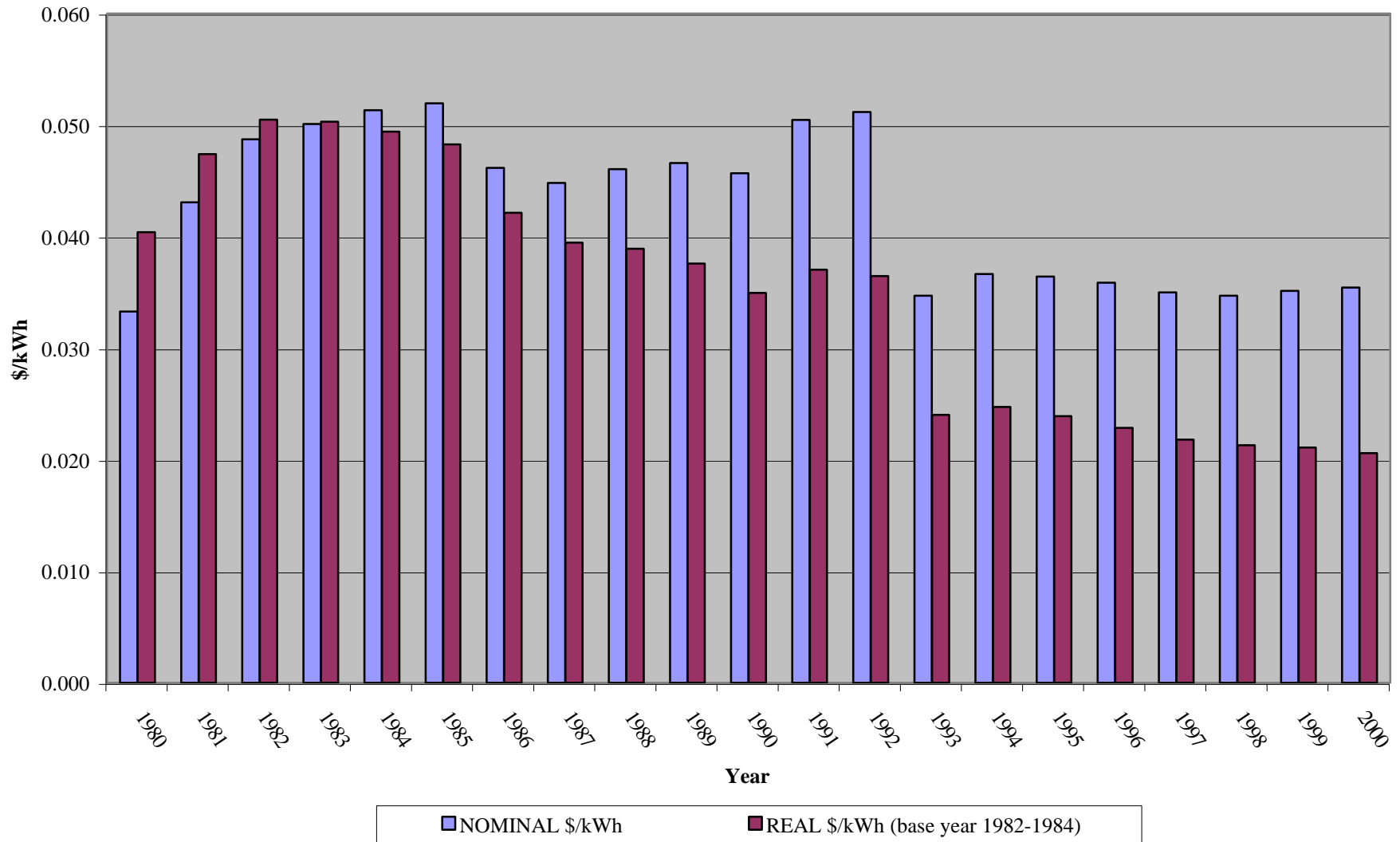
Utility: TXU Electric Company

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.040	0.82	0.033	1,073,840	32,264,369
1981	0.047	0.91	0.043	1,437,686	33,375,423
1982	0.050	0.97	0.049	1,656,730	34,001,665
1983	0.050	1.00	0.050	1,806,378	36,056,640
1984	0.049	1.04	0.051	2,021,297	39,369,825
1985	0.048	1.08	0.052	2,143,633	41,270,864
1986	0.042	1.10	0.046	1,960,775	42,466,713
1987	0.039	1.14	0.045	1,871,836	41,762,997
1988	0.039	1.18	0.046	1,998,756	43,416,757
1989	0.038	1.24	0.047	2,046,474	43,916,893
1990	0.035	1.31	0.046	2,067,851	45,268,297
1991	0.037	1.36	0.050	2,244,947	44,494,864
1992	0.036	1.40	0.051	2,254,911	44,068,358
1993	0.024	1.45	0.035	1,584,378	45,656,675
1994	0.025	1.48	0.037	1,751,369	47,793,451
1995	0.024	1.52	0.036	1,779,710	48,855,954
1996	0.023	1.57	0.036	1,817,000	50,671,000
1997	0.022	1.61	0.035	1,817,000	51,932,000
1998	0.021	1.63	0.035	1,890,000	54,457,000
1999	0.021	1.67	0.035	1,913,000	54,451,000
2000	0.021	1.72	0.035	2,024,000	57,119,000
Avg.	0.031		0.042		

Figure 2: TXU Electric Co. Rate Data - Industrial/Commercial Customers



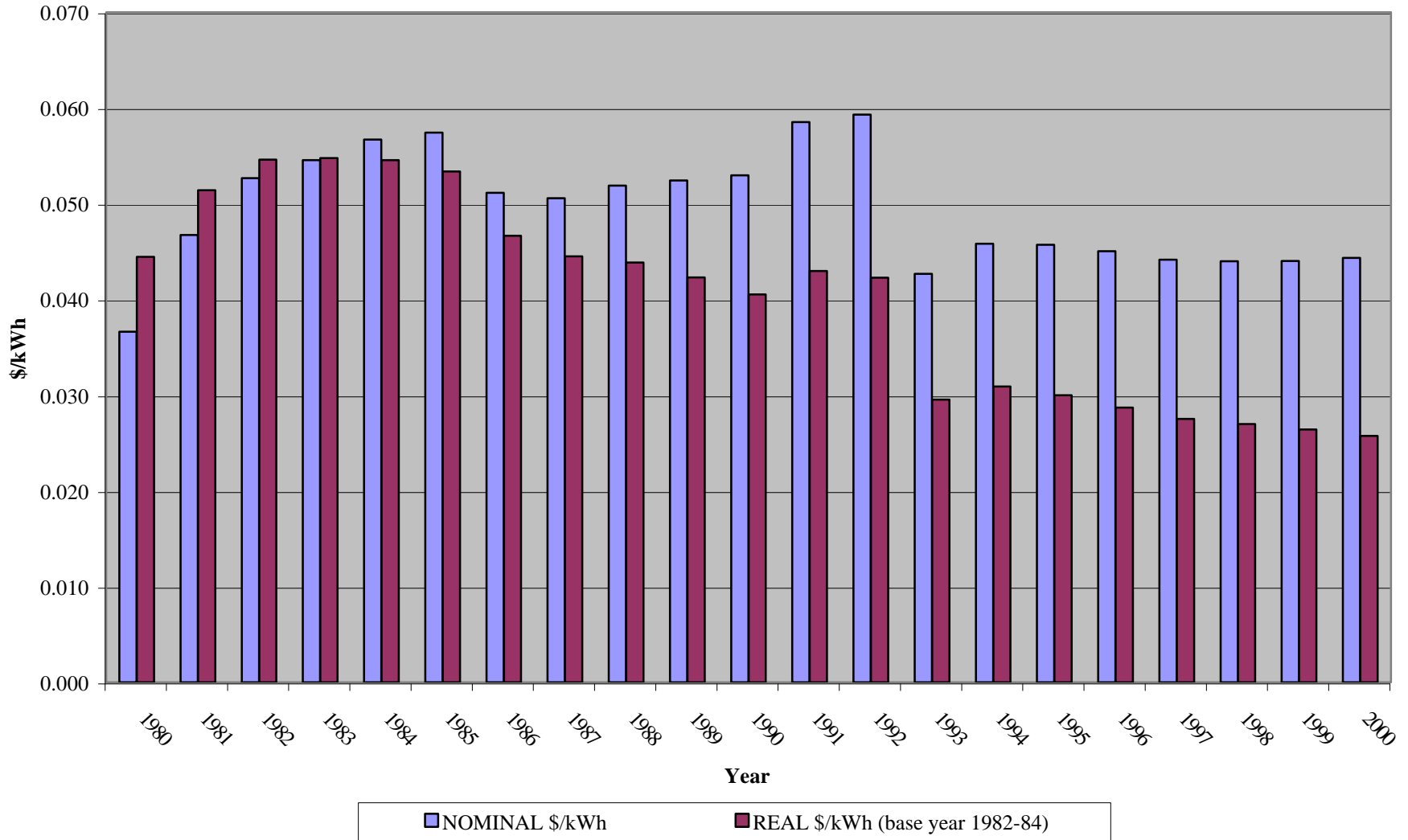
Utility: TXU Electric Company

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.044	0.82	0.037	2,142,979	58,499,267
1981	0.051	0.91	0.047	2,727,522	58,372,177
1982	0.055	0.97	0.053	3,180,762	60,380,142
1983	0.055	1.00	0.055	3,420,407	62,709,927
1984	0.055	1.04	0.057	3,918,467	69,125,771
1985	0.053	1.08	0.057	4,213,124	73,369,896
1986	0.047	1.10	0.051	3,848,604	75,254,775
1987	0.045	1.14	0.051	3,932,617	77,772,652
1988	0.044	1.18	0.052	4,188,161	80,724,546
1989	0.042	1.24	0.052	4,296,915	81,942,526
1990	0.041	1.31	0.053	4,433,441	83,727,833
1991	0.043	1.36	0.059	4,820,040	82,357,539
1992	0.042	1.40	0.059	4,764,134	80,322,434
1993	0.030	1.45	0.043	3,669,088	85,964,342
1994	0.031	1.48	0.046	4,024,008	87,852,897
1995	0.030	1.52	0.046	4,068,180	89,028,256
1996	0.029	1.57	0.045	4,268,000	94,743,000
1997	0.028	1.61	0.044	4,265,000	96,580,000
1998	0.027	1.63	0.044	4,502,000	102,361,000
1999	0.026	1.67	0.044	4,378,000	99,485,000
2000	0.026	1.72	0.044	4,679,000	105,546,000
Avg.	0.036		0.049		

Figure 3: TXU Electric Company Rate Data - All Customers



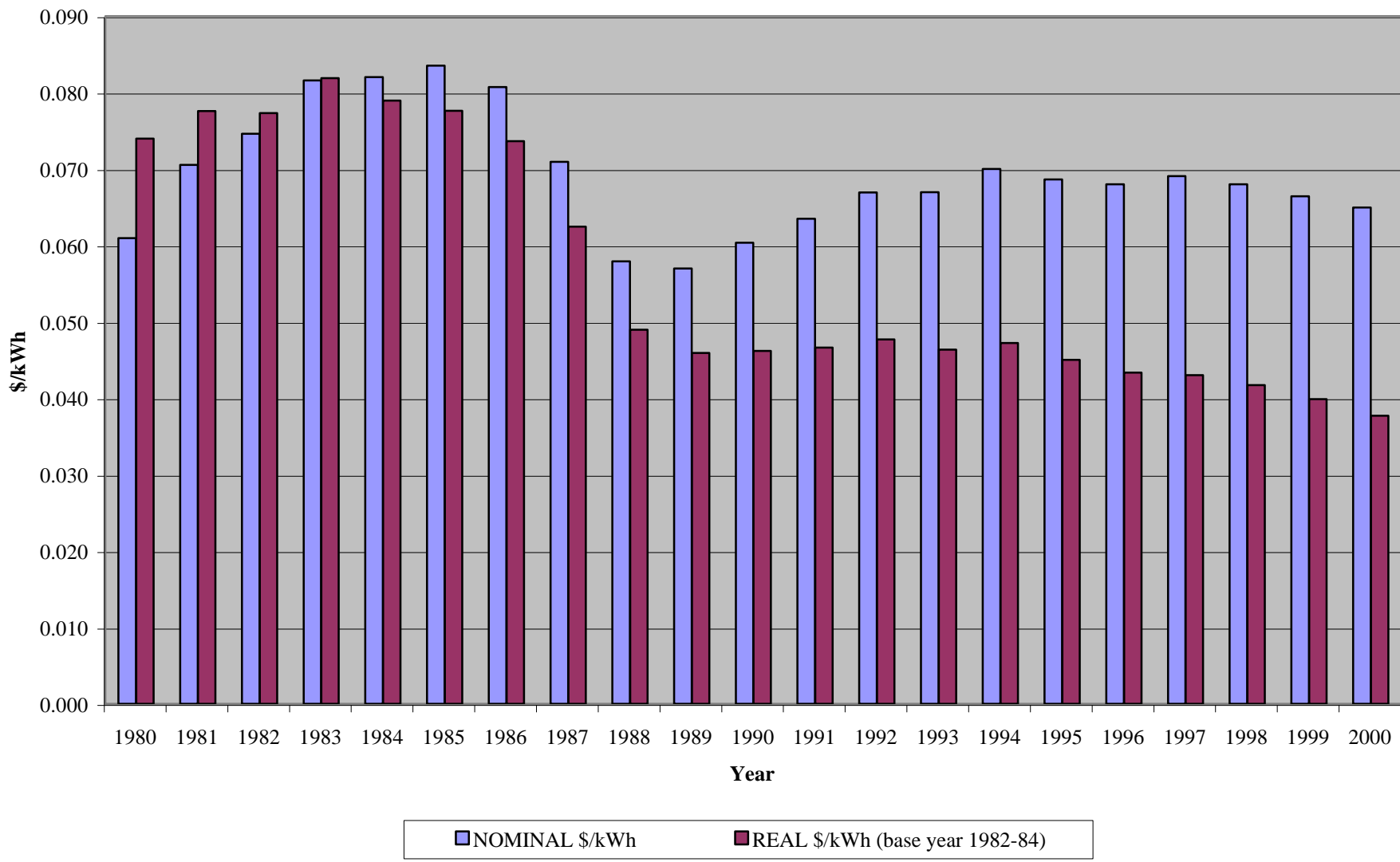
Utility: Utilicorp United

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.074	0.82	0.061	62,808	1,030,651
1981	0.078	0.91	0.071	64,899	920,368
1982	0.077	0.97	0.075	70,080	939,245
1983	0.082	1.00	0.082	84,137	1,031,446
1984	0.079	1.04	0.082	85,415	1,041,514
1985	0.078	1.08	0.084	87,196	1,044,114
1986	0.074	1.10	0.081	92,001	1,139,924
1987	0.062	1.14	0.071	111,029	1,565,405
1988	0.049	1.18	0.058	129,248	2,231,573
1989	0.046	1.24	0.057	131,000	2,300,000
1990	0.046	1.31	0.060	143,600	2,379,000
1991	0.047	1.36	0.063	173,600	2,735,000
1992	0.048	1.40	0.067	212,500	3,176,000
1993	0.046	1.45	0.067	236,800	3,536,000
1994	0.047	1.48	0.070	245,800	3,512,000
1995	0.045	1.52	0.069	252,400	3,678,000
1996	0.043	1.57	0.068	264,300	3,887,000
1997	0.043	1.61	0.069	268,300	3,885,000
1998	0.042	1.63	0.068	279,100	4,104,000
1999	0.040	1.67	0.066	270,500	4,072,000
2000	0.038	1.72	0.065	309,800	4,770,000
Avg.	0.050		0.068		

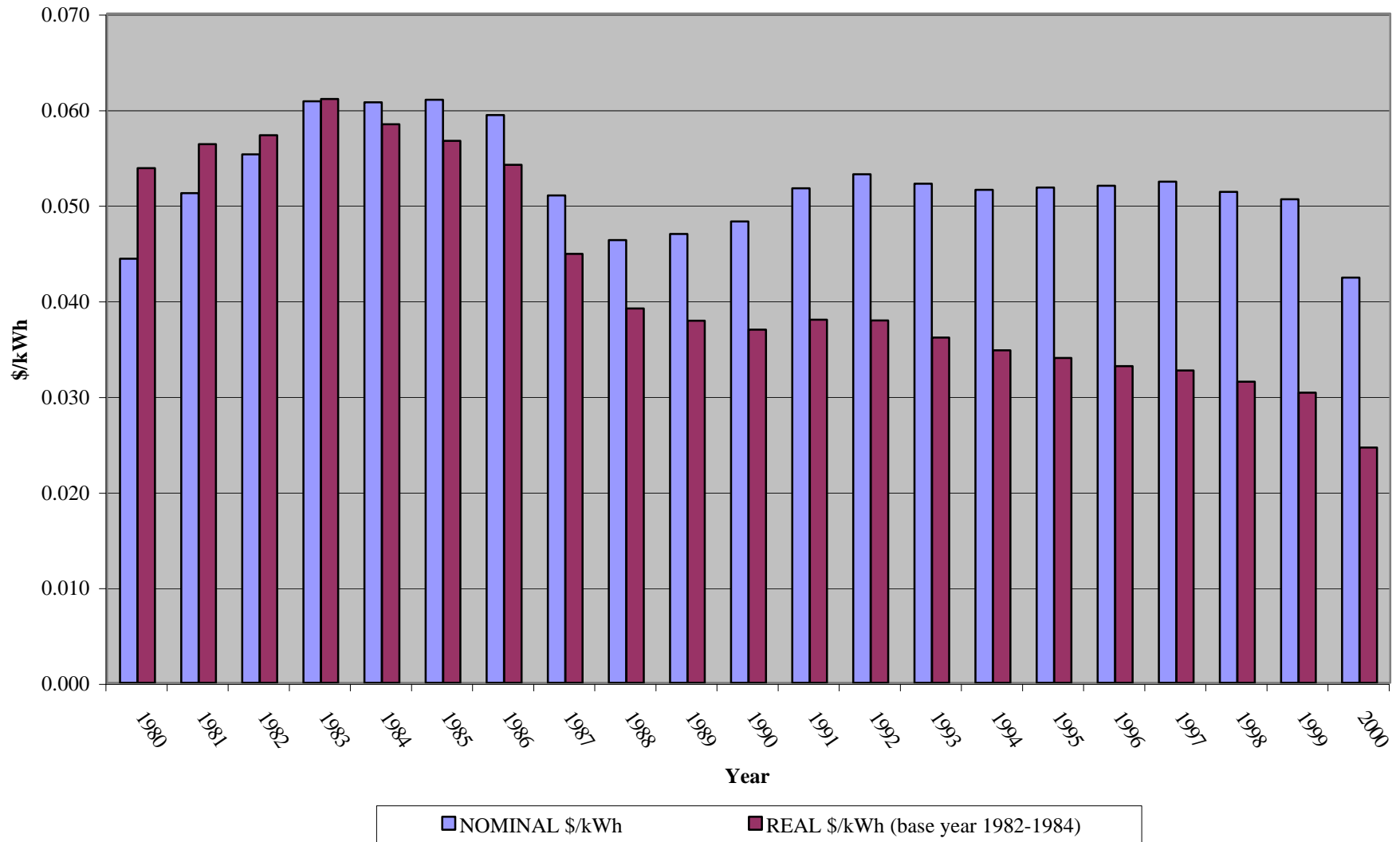
Figure 1: Utilicorp United Rate Data - Residential Customers



Utility: Utilicorp United
Customer Type: Industrial/Commercial
Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.054	0.82	0.044	46,836	1,055,794
1981	0.056	0.91	0.051	54,122	1,057,015
1982	0.057	0.97	0.055	58,640	1,061,077
1983	0.061	1.00	0.061	66,719	1,097,172
1984	0.058	1.04	0.061	71,216	1,173,159
1985	0.057	1.08	0.061	75,997	1,246,122
1986	0.054	1.10	0.059	78,103	1,315,136
1987	0.045	1.14	0.051	88,784	1,742,194
1988	0.039	1.18	0.046	106,139	2,292,481
1989	0.038	1.24	0.047	110,800	2,360,000
1990	0.037	1.31	0.048	115,300	2,389,000
1991	0.038	1.36	0.052	148,400	2,869,000
1992	0.038	1.40	0.053	221,600	4,167,000
1993	0.036	1.45	0.052	232,200	4,449,000
1994	0.035	1.48	0.052	232,400	4,508,000
1995	0.034	1.52	0.052	238,400	4,603,000
1996	0.033	1.57	0.052	246,800	4,748,000
1997	0.033	1.61	0.052	255,600	4,876,000
1998	0.032	1.63	0.051	262,400	5,110,000
1999	0.030	1.67	0.051	264,700	5,234,000
2000	0.025	1.72	0.042	509,700	12,028,000
Avg.	0.038		0.051		

Figure 2: Utilicorp United Rate Data - Industrial/Commercial Customers



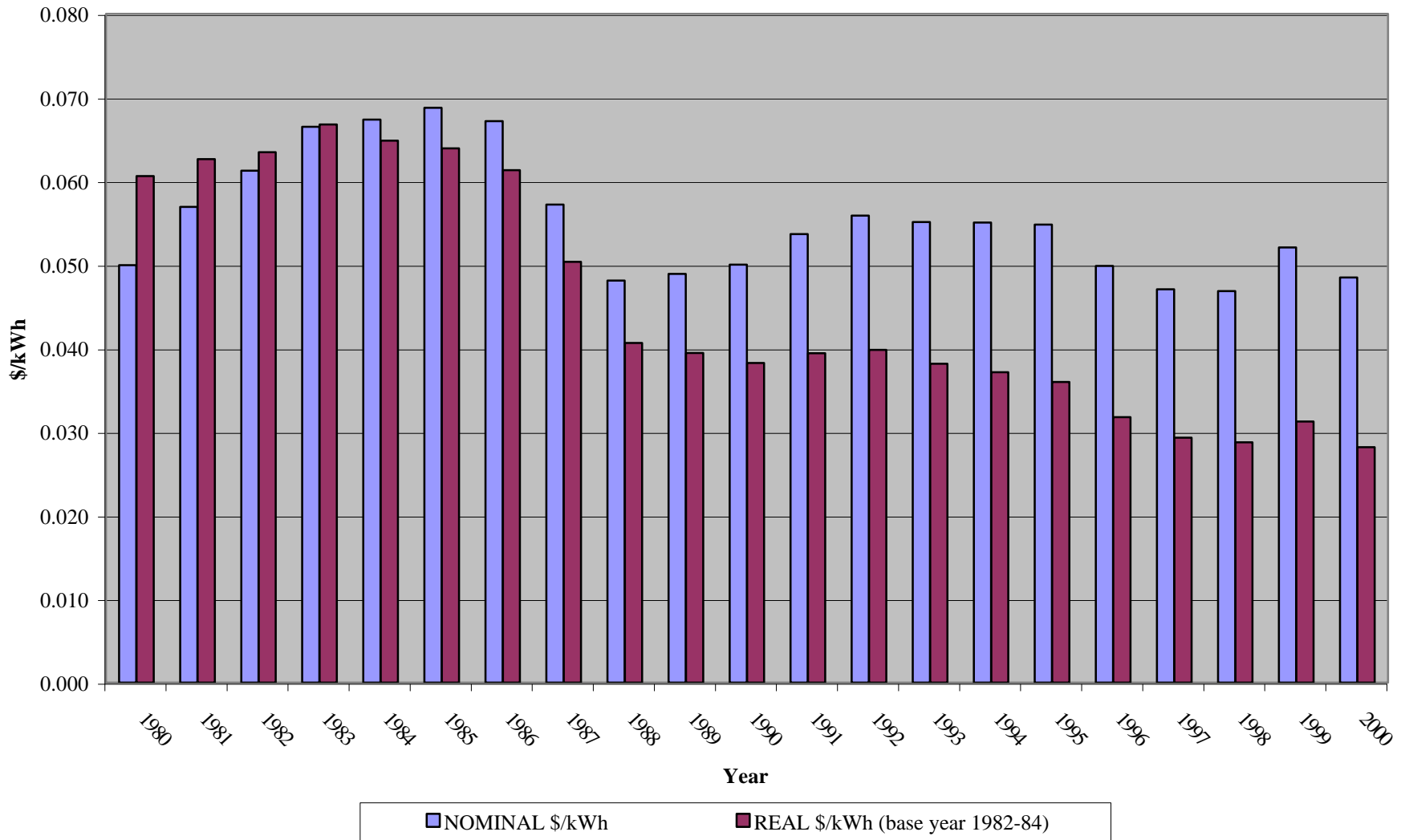
Utility: Utilicorp United

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.061	0.82	0.050	124,292	2,489,741
1981	0.063	0.91	0.057	136,431	2,397,348
1982	0.063	0.97	0.061	147,744	2,413,121
1983	0.067	1.00	0.066	171,359	2,577,538
1984	0.065	1.04	0.067	178,171	2,645,365
1985	0.064	1.08	0.069	185,799	2,702,389
1986	0.061	1.10	0.067	192,575	2,866,980
1987	0.050	1.14	0.057	227,176	3,973,430
1988	0.041	1.18	0.048	275,751	5,735,347
1989	0.039	1.24	0.049	285,900	5,849,000
1990	0.038	1.31	0.050	303,700	6,076,000
1991	0.039	1.36	0.054	379,400	7,072,000
1992	0.040	1.40	0.056	507,800	9,091,000
1993	0.038	1.45	0.055	546,900	9,924,000
1994	0.037	1.48	0.055	557,000	10,119,000
1995	0.036	1.52	0.055	577,700	10,545,000
1996	0.032	1.57	0.050	612,200	12,286,000
1997	0.029	1.61	0.047	647,200	13,758,000
1998	0.029	1.63	0.047	703,600	15,023,000
1999	0.031	1.67	0.052	762,500	14,650,000
2000	0.028	1.72	0.048	1,103,500	22,764,000
Avg.	0.040		0.054		

Figure 3: Utilicorp United Rate Data - All Customers



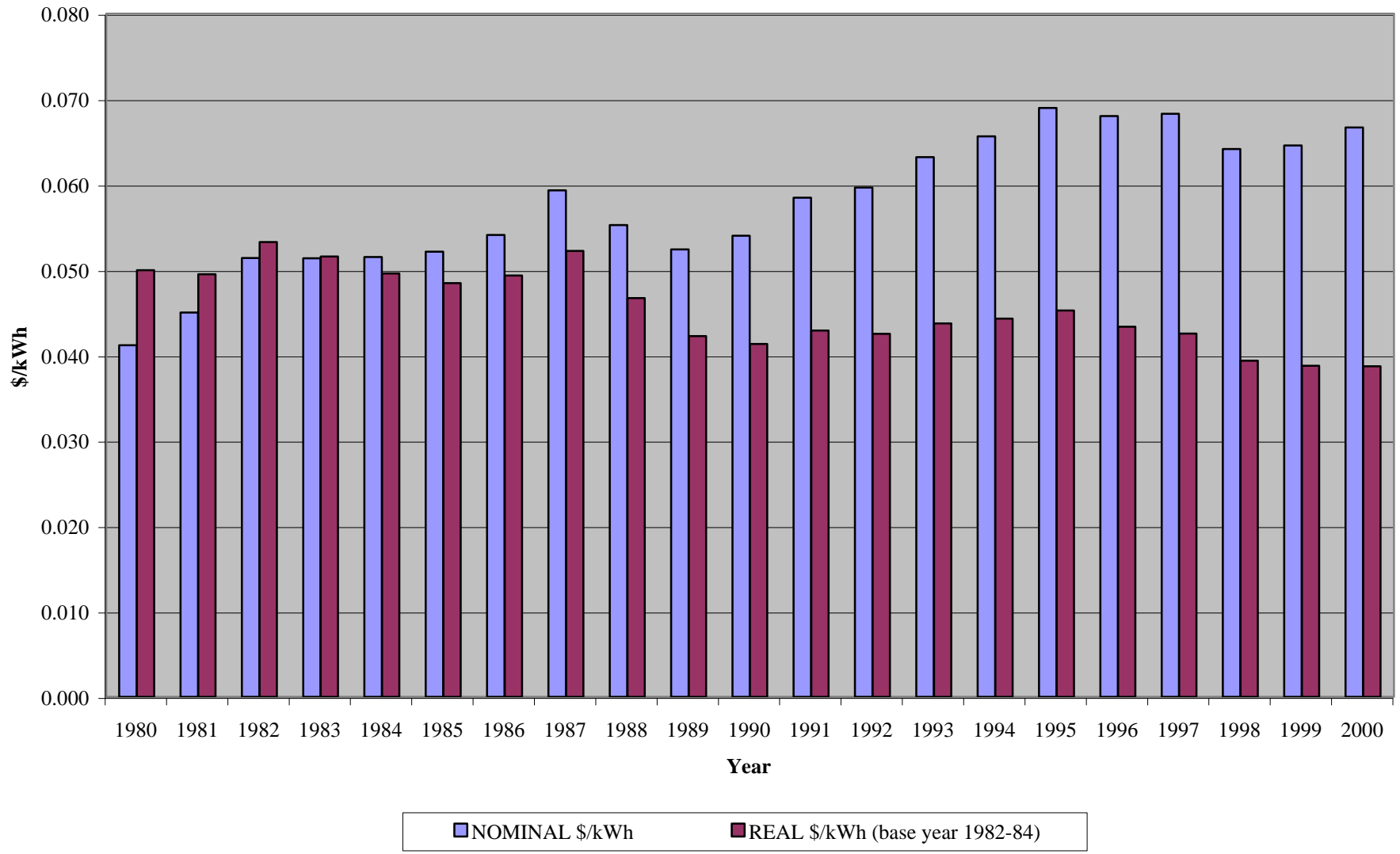
Utility: West Penn Power Company

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.050	0.82	0.041	176,752	4,292,488
1981	0.049	0.91	0.045	197,849	4,397,664
1982	0.053	0.97	0.051	225,904	4,397,075
1983	0.052	1.00	0.051	225,733	4,395,286
1984	0.050	1.04	0.052	239,185	4,644,363
1985	0.048	1.08	0.052	237,873	4,563,952
1986	0.049	1.10	0.054	257,806	4,767,357
1987	0.052	1.14	0.059	291,846	4,919,819
1988	0.047	1.18	0.055	280,586	5,080,461
1989	0.042	1.24	0.052	271,067	5,173,781
1990	0.041	1.31	0.054	284,691	5,271,390
1991	0.043	1.36	0.058	316,685	5,419,150
1992	0.043	1.40	0.060	321,871	5,396,533
1993	0.044	1.45	0.063	358,900	5,679,746
1994	0.044	1.48	0.066	376,776	5,740,028
1995	0.045	1.52	0.069	401,186	5,818,838
1996	0.043	1.57	0.068	402,083	5,913,412
1997	0.043	1.61	0.068	393,036	5,756,594
1998	0.039	1.63	0.064	370,636	5,778,155
1999	0.039	1.67	0.065	389,273	6,028,420
2000	0.039	1.72	0.067	404,192	6,061,759
Avg.	0.044		0.061		

Figure 1: West Penn Power Company Rate Data - Residential Customers



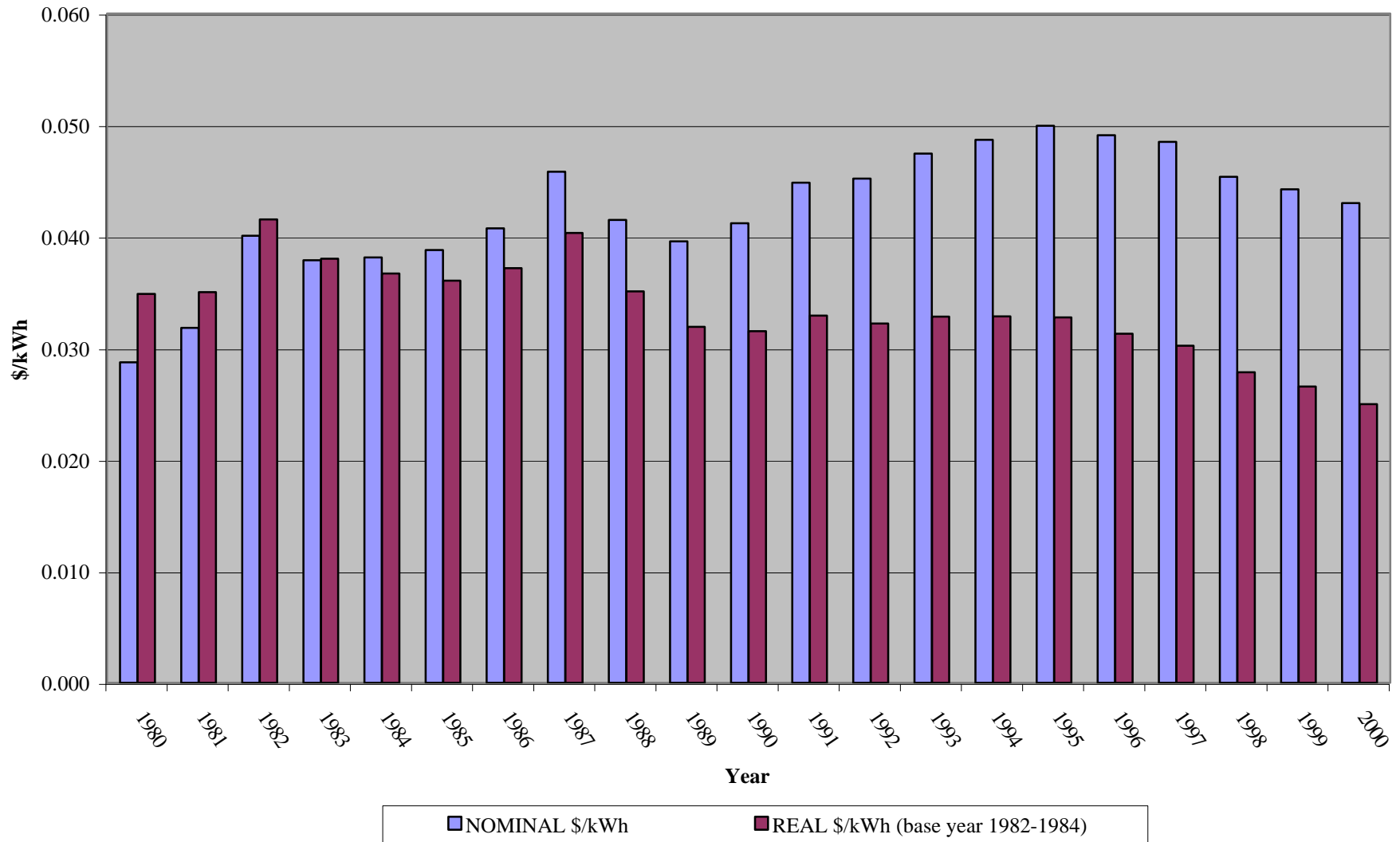
Utility: West Penn Power Company

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.035	0.82	0.029	265,310	9,237,074
1981	0.035	0.91	0.032	301,748	9,481,559
1982	0.042	0.97	0.040	337,336	8,416,584
1983	0.038	1.00	0.038	328,181	8,665,218
1984	0.037	1.04	0.038	353,595	9,275,262
1985	0.036	1.08	0.039	345,316	8,899,790
1986	0.037	1.10	0.041	367,780	9,028,018
1987	0.040	1.14	0.046	427,057	9,321,900
1988	0.035	1.18	0.042	399,440	9,623,811
1989	0.032	1.24	0.040	381,650	9,642,025
1990	0.032	1.31	0.041	408,183	9,907,965
1991	0.033	1.36	0.045	447,820	9,988,493
1992	0.032	1.40	0.045	471,607	10,433,250
1993	0.033	1.45	0.047	504,620	10,637,331
1994	0.033	1.48	0.049	537,904	11,050,384
1995	0.033	1.52	0.050	581,181	11,639,939
1996	0.031	1.57	0.049	579,783	11,810,096
1997	0.030	1.61	0.048	576,077	11,879,344
1998	0.028	1.63	0.045	556,208	12,261,150
1999	0.027	1.67	0.044	492,219	11,126,082
2000	0.025	1.72	0.043	544,395	12,659,843
Avg.	0.032		0.045		

**Figure 2: West Penn Power Company Rate Data -
Industrial/Commercial Customers**



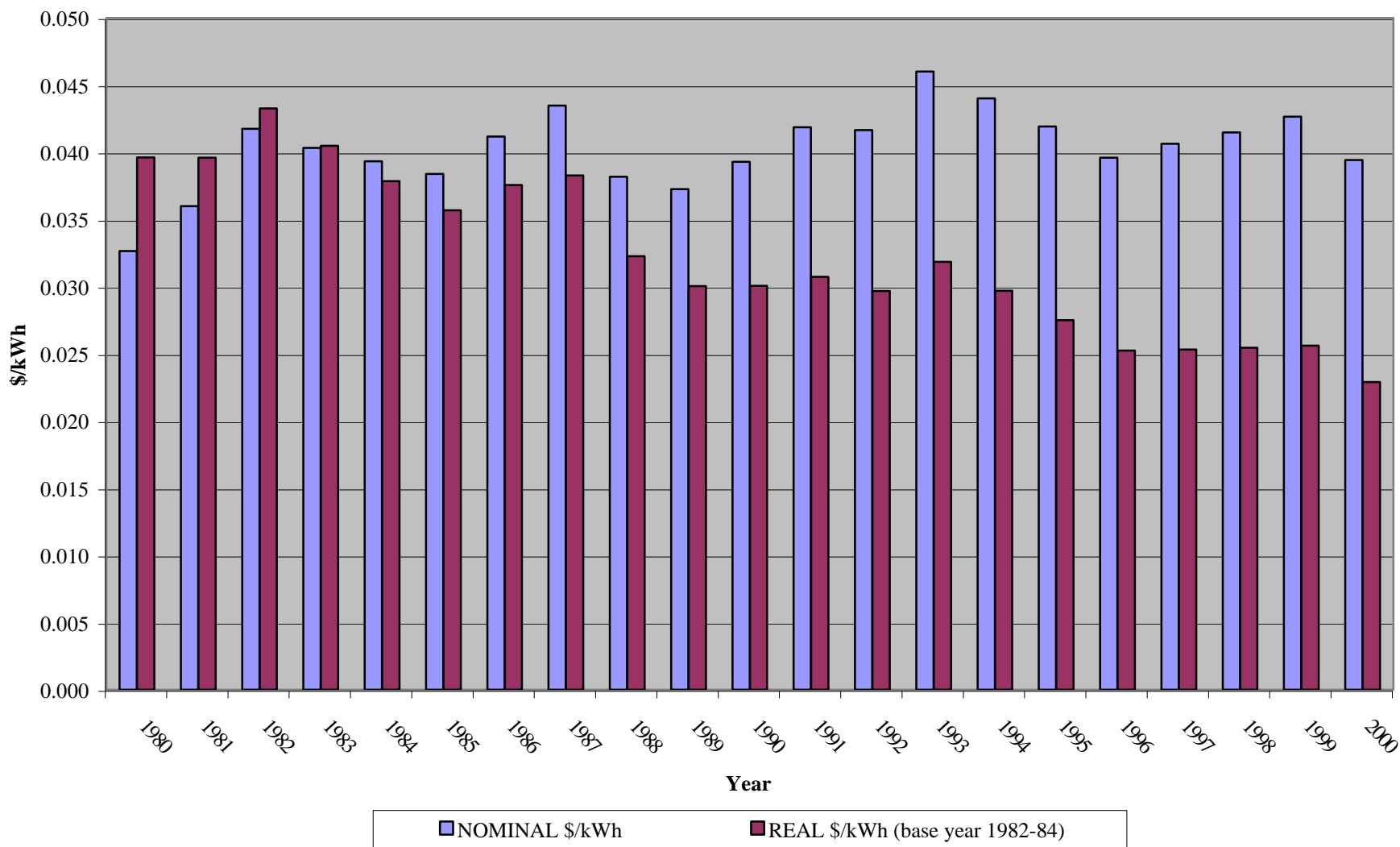
Utility: West Penn Power Company

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.040	0.82	0.033	530,465	16,246,604
1981	0.040	0.91	0.036	738,378	20,514,894
1982	0.043	0.97	0.042	809,126	19,377,825
1983	0.040	1.00	0.040	783,918	19,439,011
1984	0.038	1.04	0.039	786,270	19,989,821
1985	0.036	1.08	0.038	833,584	21,710,834
1986	0.038	1.10	0.041	770,821	18,725,432
1987	0.038	1.14	0.043	910,335	20,942,032
1988	0.032	1.18	0.038	991,554	25,973,954
1989	0.030	1.24	0.037	1,015,647	27,263,942
1990	0.030	1.31	0.039	1,058,852	26,948,312
1991	0.031	1.36	0.042	1,070,803	25,576,826
1992	0.030	1.40	0.042	1,076,841	25,858,281
1993	0.032	1.45	0.046	1,084,977	23,583,064
1994	0.030	1.48	0.044	1,007,357	22,886,008
1995	0.028	1.52	0.042	1,075,328	25,657,341
1996	0.025	1.57	0.040	1,085,221	27,403,523
1997	0.025	1.61	0.041	1,075,785	26,476,340
1998	0.025	1.63	0.041	1,074,575	25,907,336
1999	0.026	1.67	0.043	970,753	22,759,944
2000	0.023	1.72	0.039	1,049,155	26,609,571
Avg.	0.030		0.041		

Figure 3: West Penn Power Company Rate Data - All Customers



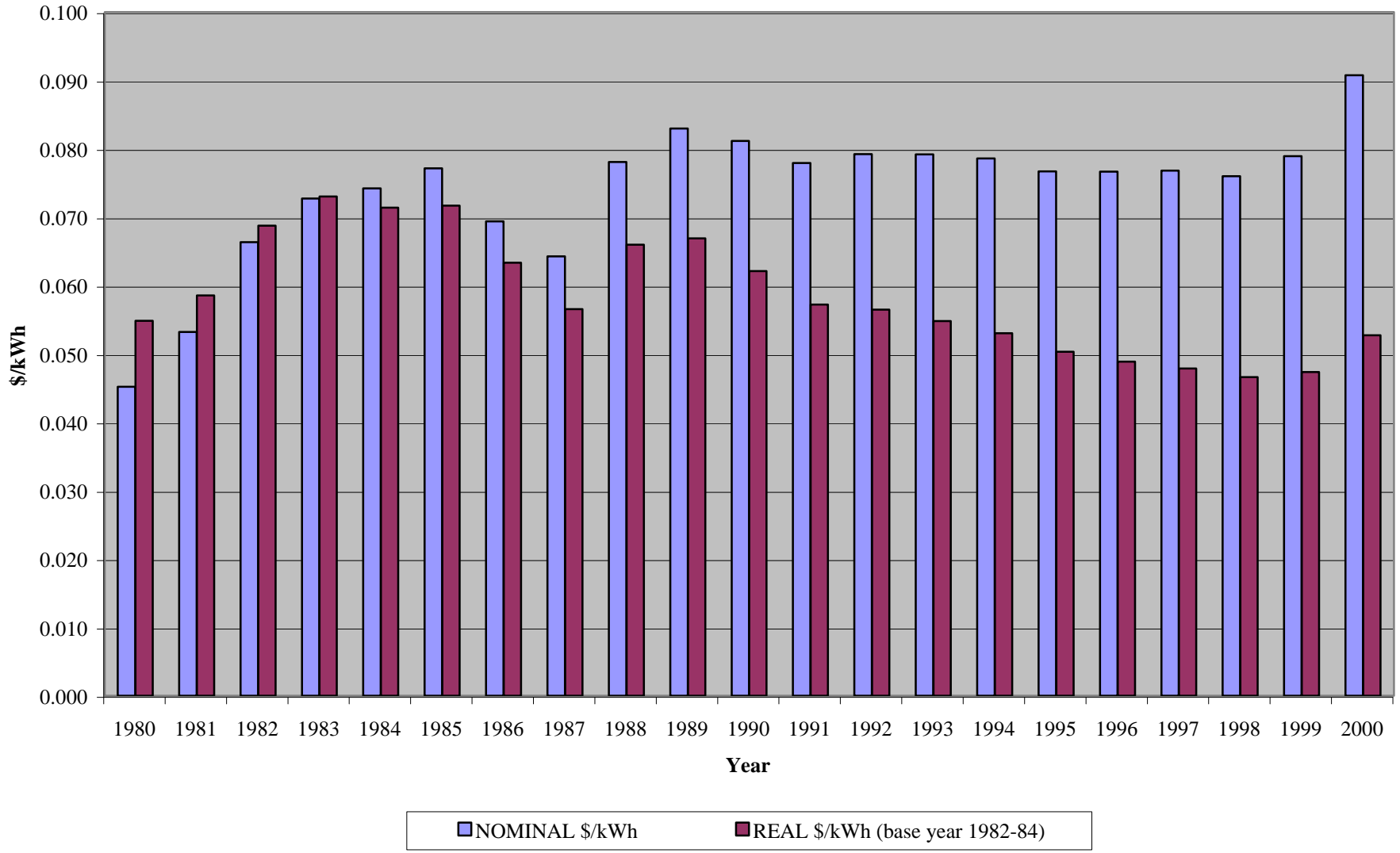
Utility: West Texas Utilities Co.

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.055	0.82	0.045	49,846	1,103,256
1981	0.059	0.91	0.053	58,175	1,093,200
1982	0.069	0.97	0.066	78,364	1,181,210
1983	0.073	1.00	0.073	87,257	1,199,784
1984	0.071	1.04	0.074	95,914	1,292,764
1985	0.072	1.08	0.077	101,025	1,309,510
1986	0.063	1.10	0.069	90,178	1,299,347
1987	0.057	1.14	0.064	84,661	1,317,664
1988	0.066	1.18	0.078	104,678	1,341,012
1989	0.067	1.24	0.083	113,253	1,365,295
1990	0.062	1.31	0.081	108,599	1,338,000
1991	0.057	1.36	0.078	106,523	1,367,000
1992	0.056	1.40	0.079	106,497	1,344,000
1993	0.055	1.45	0.079	115,932	1,464,000
1994	0.053	1.48	0.079	118,525	1,508,000
1995	0.050	1.52	0.077	114,269	1,490,000
1996	0.049	1.57	0.077	124,214	1,620,000
1997	0.048	1.61	0.077	124,578	1,622,000
1998	0.047	1.63	0.076	134,204	1,766,000
1999	0.047	1.67	0.079	132,486	1,679,000
2000	0.053	1.72	0.091	164,141	1,808,379
Avg.	0.056		0.078		

Figure 1: West Texas Utilities Rate Data - Residential Customers



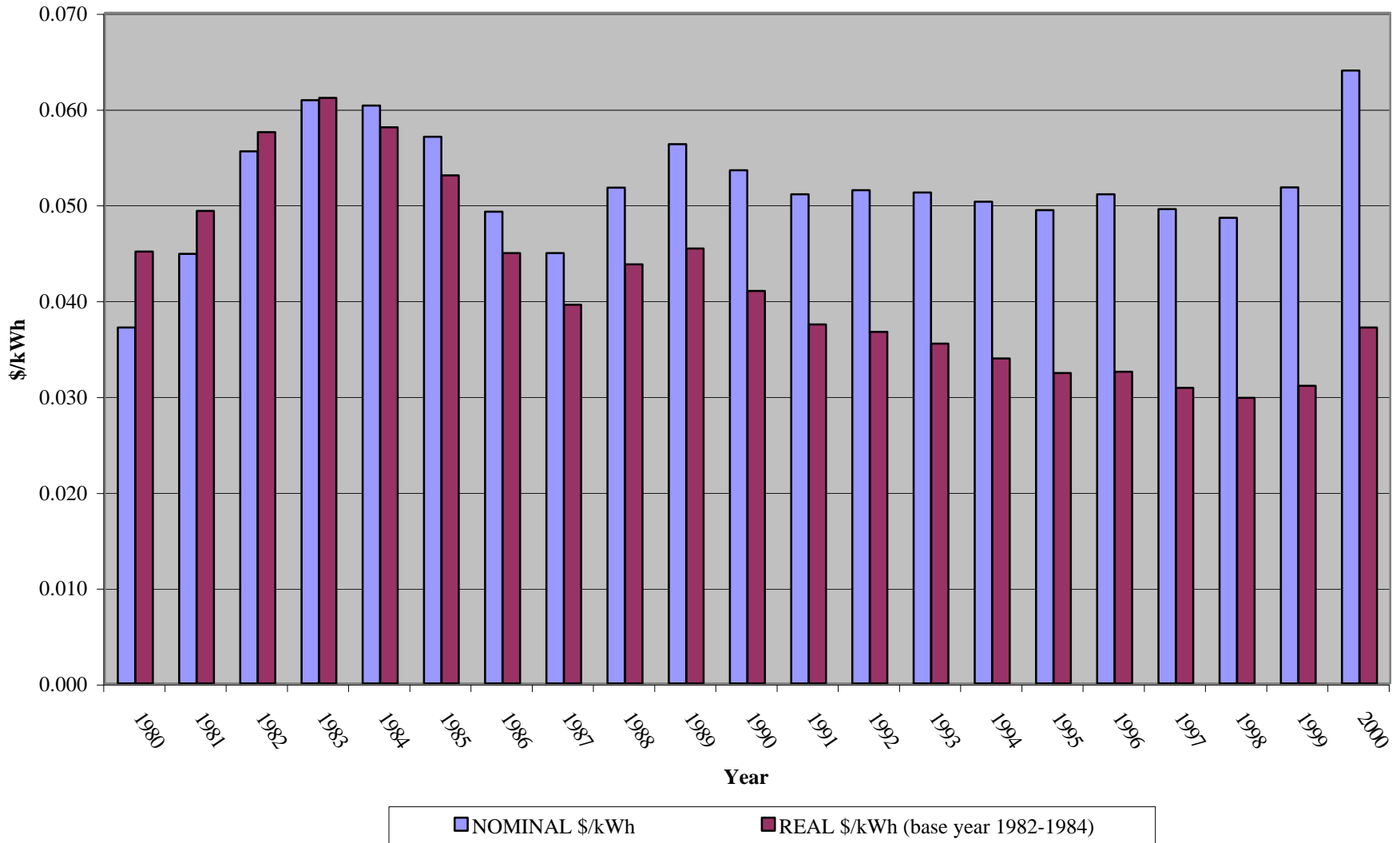
Utility: West Texas Utilities Co.

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.045	0.82	0.037	71,796	1,932,852
1981	0.049	0.91	0.045	86,163	1,921,835
1982	0.058	0.97	0.056	110,138	1,983,194
1983	0.061	1.00	0.061	119,634	1,965,657
1984	0.058	1.04	0.060	127,366	2,111,514
1985	0.053	1.08	0.057	128,703	2,255,753
1986	0.045	1.10	0.049	111,401	2,262,809
1987	0.040	1.14	0.045	97,682	2,175,437
1988	0.044	1.18	0.052	115,639	2,235,038
1989	0.045	1.24	0.056	126,127	2,240,467
1990	0.041	1.31	0.054	117,500	2,194,000
1991	0.037	1.36	0.051	112,900	2,212,000
1992	0.037	1.40	0.051	114,895	2,232,000
1993	0.035	1.45	0.051	118,794	2,318,000
1994	0.034	1.48	0.050	119,109	2,369,000
1995	0.032	1.52	0.049	117,806	2,385,000
1996	0.033	1.57	0.051	124,797	2,444,000
1997	0.031	1.61	0.049	130,124	2,629,000
1998	0.030	1.63	0.049	127,870	2,631,000
1999	0.031	1.67	0.052	130,905	2,529,000
2000	0.037	1.72	0.064	163,100	2,549,482
Avg.	0.038		0.052		

**Figure 2: West Texas Utilities Rate Data -
Industrial/Commercial Customers**



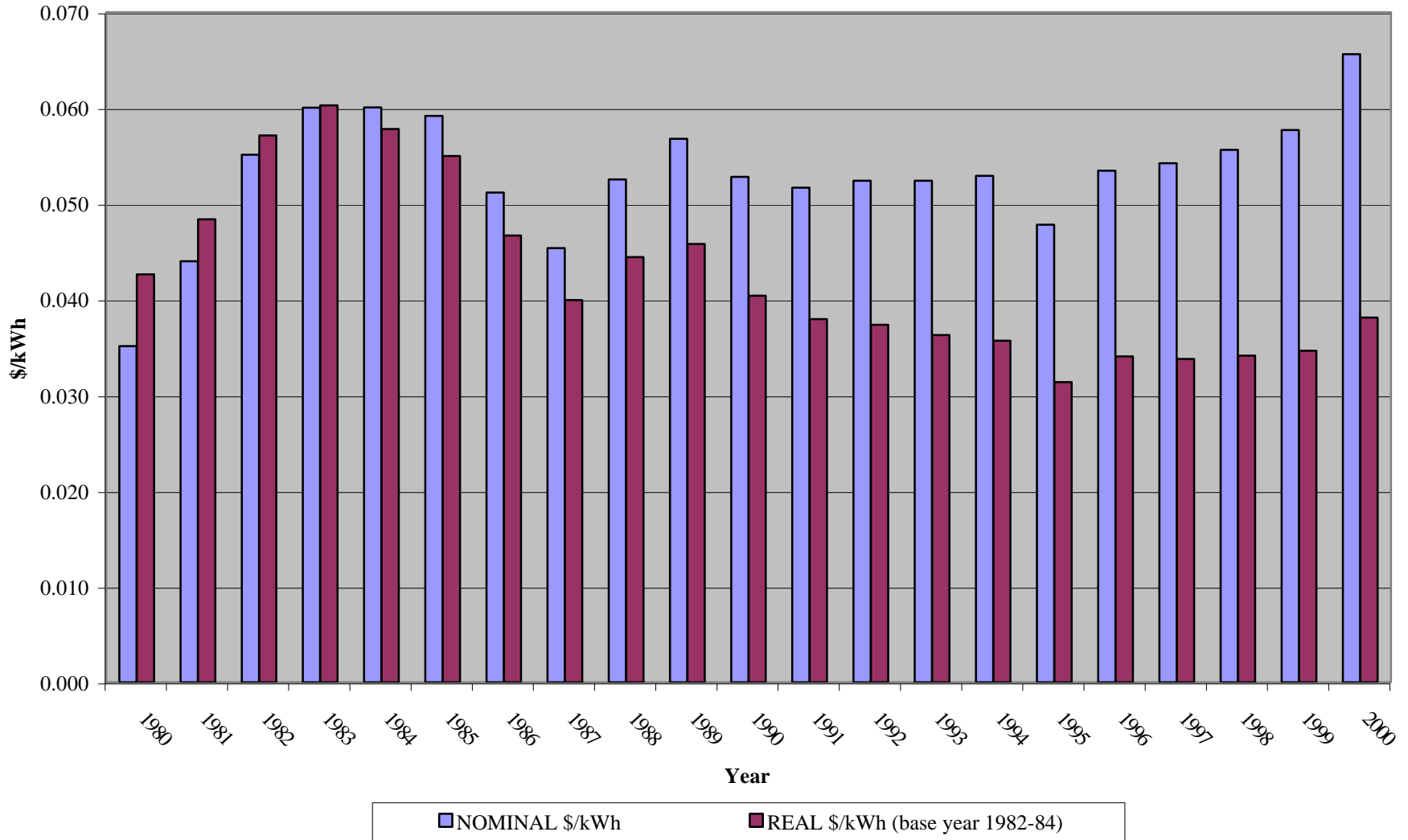
Utility: West Texas Utilities Co.

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.043	0.82	0.035	181,402	5,164,292
1981	0.048	0.91	0.044	200,360	4,556,184
1982	0.057	0.97	0.055	264,767	4,803,428
1983	0.060	1.00	0.060	290,441	4,837,363
1984	0.058	1.04	0.060	312,078	5,196,657
1985	0.055	1.08	0.059	317,829	5,372,326
1986	0.047	1.10	0.051	273,583	5,348,472
1987	0.040	1.14	0.045	256,756	5,661,534
1988	0.044	1.18	0.053	302,134	5,751,173
1989	0.046	1.24	0.057	331,324	5,836,042
1990	0.040	1.31	0.053	327,065	6,194,000
1991	0.038	1.36	0.052	318,966	6,172,000
1992	0.037	1.40	0.052	315,370	6,018,000
1993	0.036	1.45	0.052	345,445	6,592,000
1994	0.036	1.48	0.053	342,991	6,484,000
1995	0.031	1.52	0.048	319,835	6,692,000
1996	0.034	1.57	0.053	377,057	7,056,000
1997	0.034	1.61	0.054	397,778	7,335,000
1998	0.034	1.63	0.056	424,953	7,640,000
1999	0.035	1.67	0.058	439,709	7,622,000
2000	0.038	1.72	0.066	524,287	7,989,864
Avg.	0.039		0.054		

Figure 3: West Texas Utilities Rate Data - All Customers



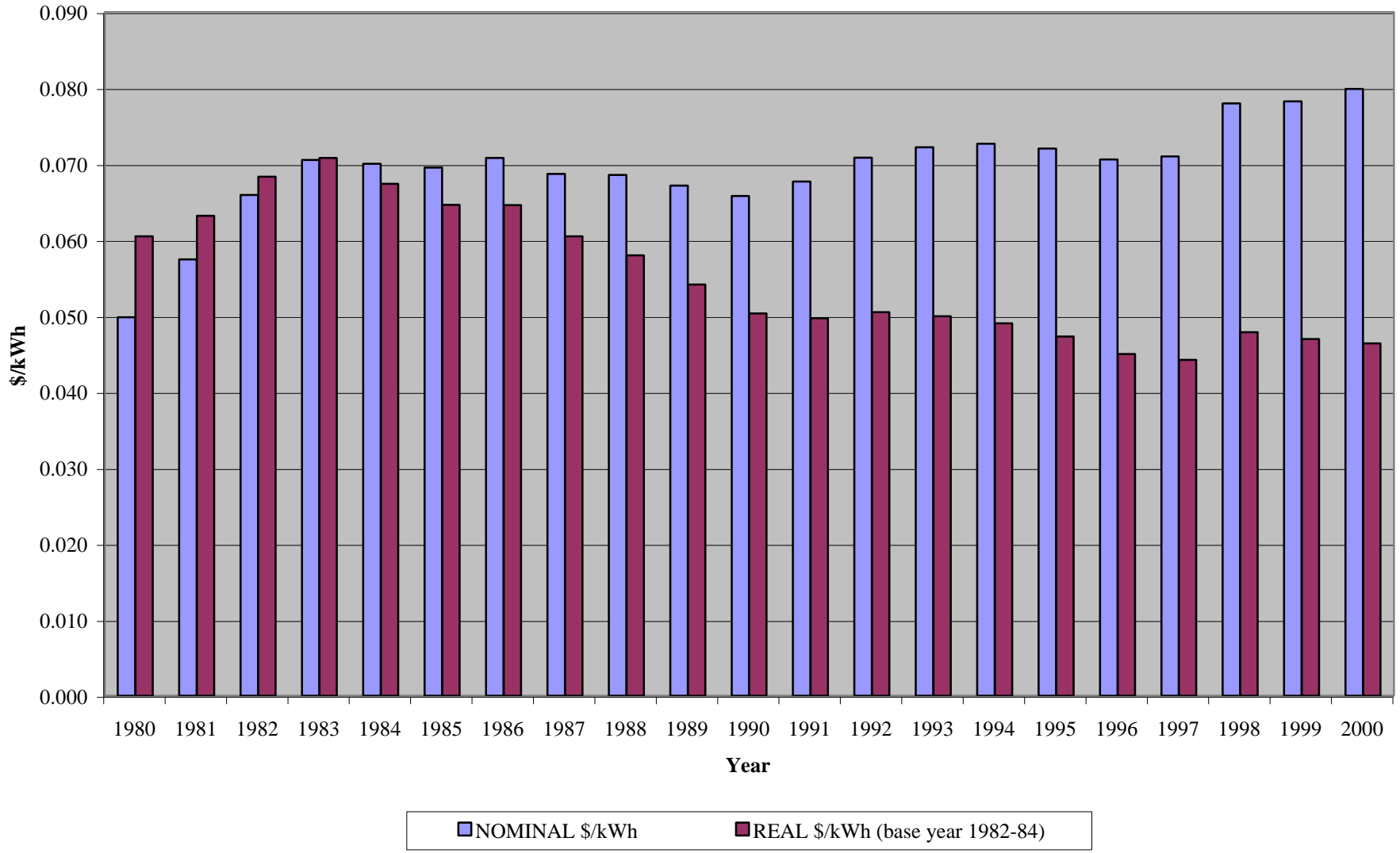
Utility: Wisconsin Electric Power Company

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.060	0.82	0.050	265,683	5,332,000
1981	0.063	0.91	0.057	302,464	5,267,000
1982	0.068	0.97	0.066	352,348	5,344,000
1983	0.071	1.00	0.071	386,897	5,486,000
1984	0.067	1.04	0.070	385,148	5,501,000
1985	0.065	1.08	0.070	387,514	5,573,000
1986	0.065	1.10	0.071	403,248	5,696,000
1987	0.060	1.14	0.069	403,219	5,869,000
1988	0.058	1.18	0.069	424,961	6,197,000
1989	0.054	1.24	0.067	408,778	6,088,000
1990	0.050	1.31	0.066	407,675	6,197,000
1991	0.050	1.36	0.068	444,542	6,567,000
1992	0.050	1.40	0.071	441,240	6,230,000
1993	0.050	1.45	0.072	472,903	6,551,000
1994	0.049	1.48	0.073	484,627	6,670,081
1995	0.047	1.52	0.072	507,416	7,042,691
1996	0.045	1.57	0.071	494,142	6,998,769
1997	0.044	1.61	0.071	487,219	6,863,569
1998	0.048	1.63	0.078	571,378	7,327,024
1999	0.047	1.67	0.078	574,770	7,346,839
2000	0.046	1.72	0.080	597,200	7,477,600
Avg.	0.052		0.071		

Figure 1: Wisconsin Electric Power Company Rate Data - Residential Customers



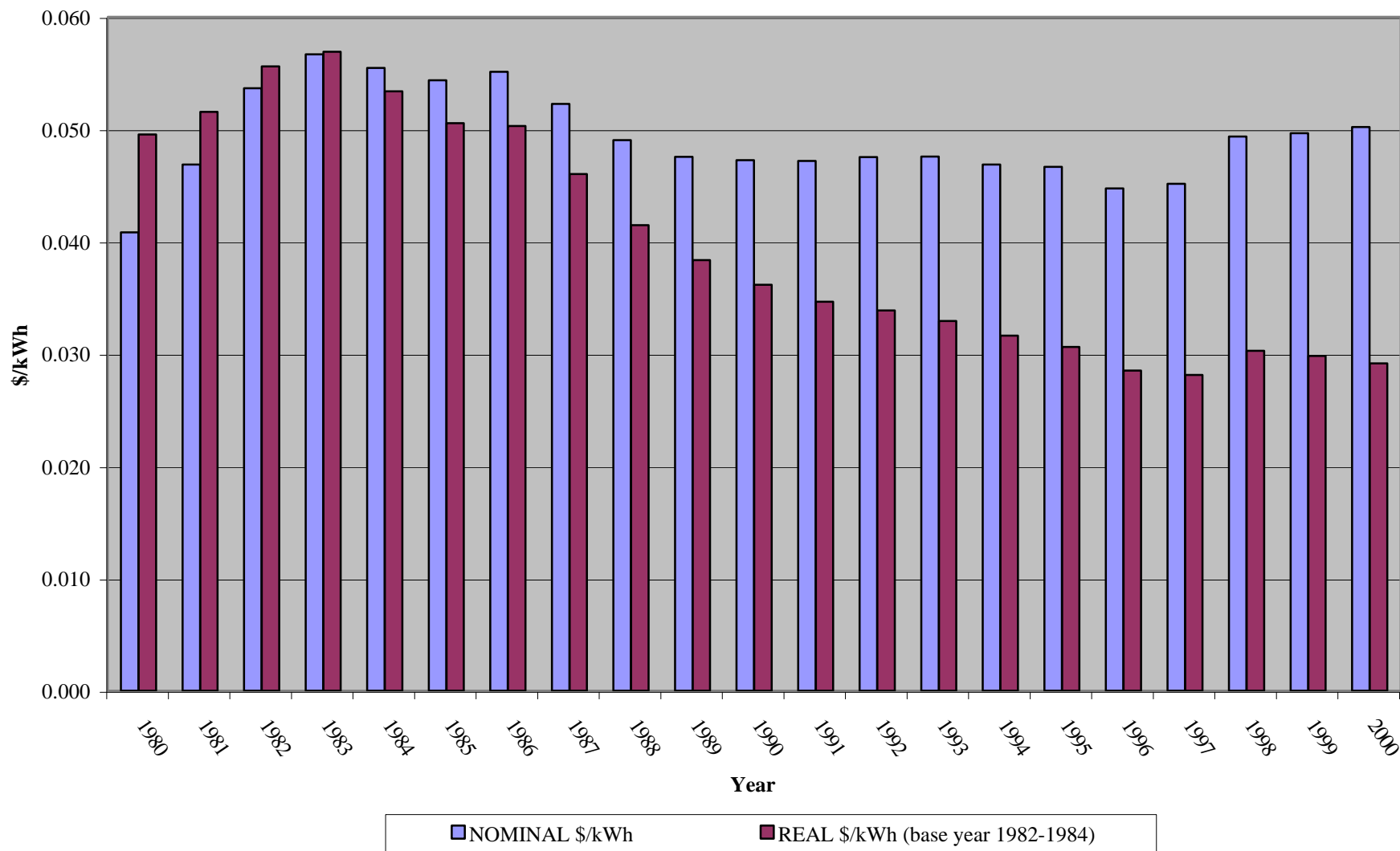
Utility: Wisconsin Electric Power Company

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.050	0.82	0.041	430,214	10,542,000
1981	0.052	0.91	0.047	489,261	10,443,000
1982	0.056	0.97	0.054	539,199	10,052,000
1983	0.057	1.00	0.057	594,319	10,489,000
1984	0.053	1.04	0.055	614,185	11,076,000
1985	0.051	1.08	0.054	608,213	11,189,000
1986	0.050	1.10	0.055	625,916	11,357,000
1987	0.046	1.14	0.052	626,130	11,984,000
1988	0.041	1.18	0.049	740,499	15,104,000
1989	0.038	1.24	0.048	725,522	15,266,000
1990	0.036	1.31	0.047	695,429	14,719,000
1991	0.035	1.36	0.047	736,674	15,615,000
1992	0.034	1.40	0.048	753,296	15,857,000
1993	0.033	1.45	0.048	767,218	16,129,000
1994	0.032	1.48	0.047	804,222	17,170,942
1995	0.031	1.52	0.047	824,833	17,687,059
1996	0.029	1.57	0.045	804,558	17,990,199
1997	0.028	1.61	0.045	832,877	18,454,563
1998	0.030	1.63	0.049	937,687	19,004,376
1999	0.030	1.67	0.050	961,258	19,361,752
2000	0.029	1.72	0.050	999,600	19,913,700
Avg.	0.036		0.049		

Figure 2: Wisconsin Electric Power Company Rate Data - Industrial/Commercial Customers



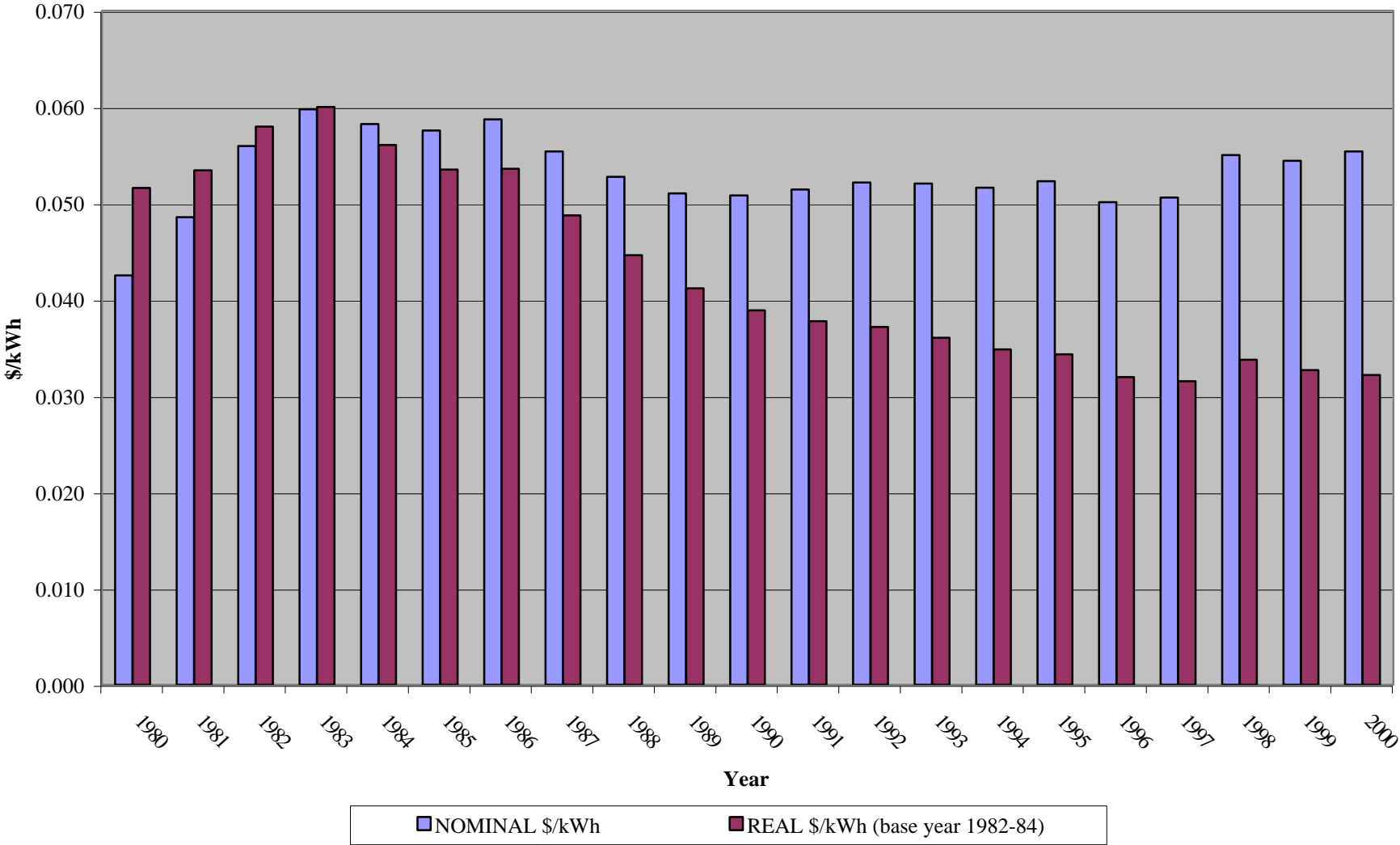
Utility: Wisconsin Electric Power Company

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.052	0.82	0.043	753,647	17,729,000
1981	0.053	0.91	0.049	863,895	17,792,000
1982	0.058	0.97	0.056	966,726	17,280,000
1983	0.060	1.00	0.060	1,062,541	17,777,000
1984	0.056	1.04	0.058	1,083,849	18,612,000
1985	0.053	1.08	0.058	1,078,768	18,744,000
1986	0.054	1.10	0.059	1,112,745	18,953,000
1987	0.049	1.14	0.055	1,115,092	20,135,000
1988	0.045	1.18	0.053	1,268,792	24,051,000
1989	0.041	1.24	0.051	1,239,831	24,293,000
1990	0.039	1.31	0.051	1,202,240	23,657,000
1991	0.038	1.36	0.051	1,286,442	25,016,000
1992	0.037	1.40	0.052	1,290,648	24,748,000
1993	0.036	1.45	0.052	1,337,014	25,685,000
1994	0.035	1.48	0.052	1,389,402	26,911,363
1995	0.034	1.52	0.052	1,426,378	27,283,869
1996	0.032	1.57	0.050	1,381,390	27,560,428
1997	0.032	1.61	0.051	1,399,880	27,671,946
1998	0.034	1.63	0.055	1,621,203	29,475,163
1999	0.033	1.67	0.054	1,666,386	30,619,868
2000	0.032	1.72	0.055	1,739,100	31,398,800
Avg.	0.039		0.053		

Figure 3: Wisconsin Electric Power Company Rate Data - All Customers



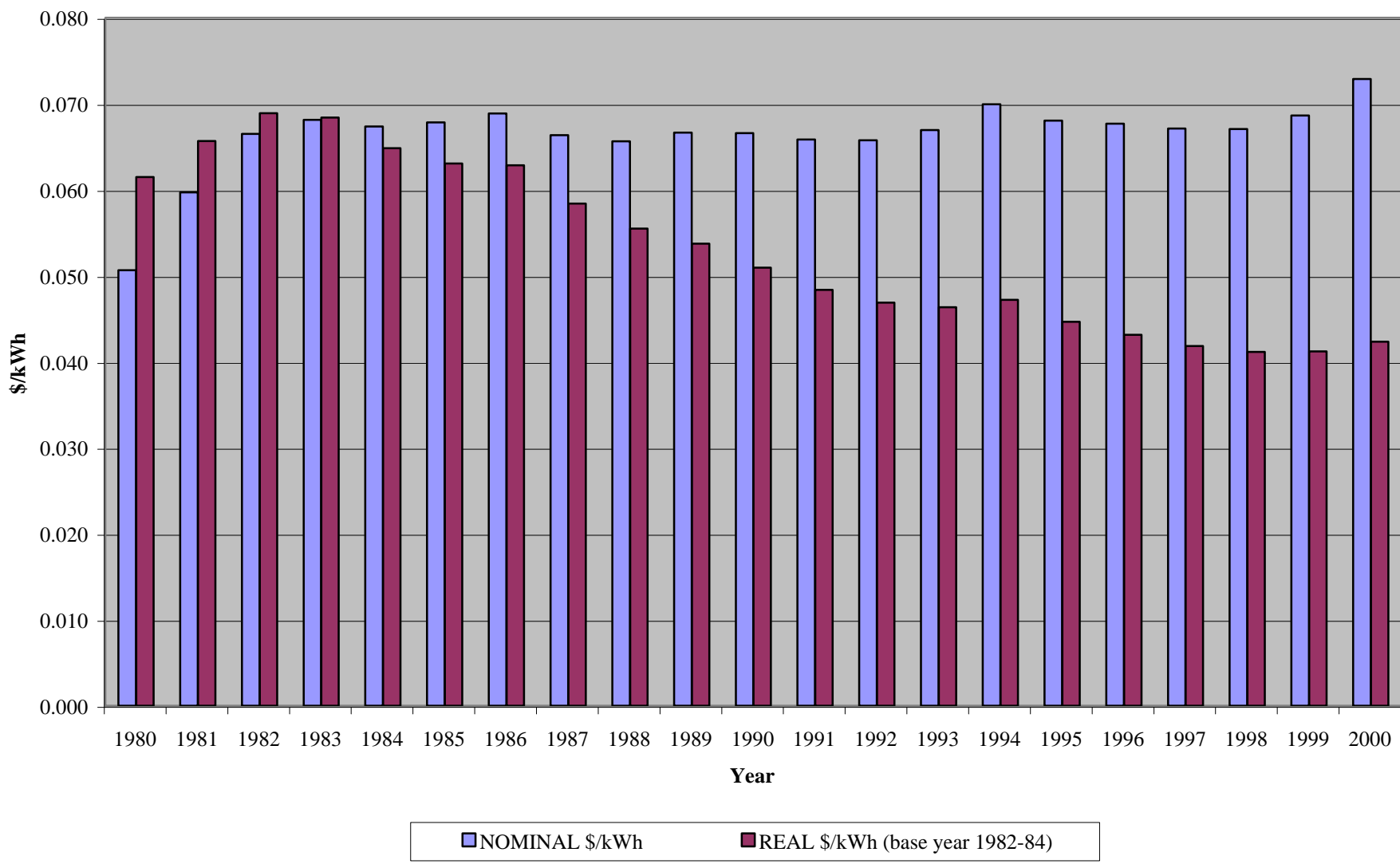
Utility: Wisconsin Power & Light

Customer Type: Residential

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.061	0.82	0.051	107,151	2,115,735
1981	0.066	0.91	0.060	124,750	2,089,738
1982	0.069	0.97	0.067	143,236	2,153,905
1983	0.068	1.00	0.068	152,075	2,232,331
1984	0.065	1.04	0.067	149,734	2,222,626
1985	0.063	1.08	0.068	154,416	2,276,424
1986	0.063	1.10	0.069	157,611	2,288,790
1987	0.058	1.14	0.066	156,064	2,352,529
1988	0.055	1.18	0.066	165,034	2,515,060
1989	0.054	1.24	0.067	168,787	2,532,832
1990	0.051	1.31	0.067	170,875	2,566,093
1991	0.048	1.36	0.066	179,751	2,729,917
1992	0.047	1.40	0.066	171,887	2,614,439
1993	0.046	1.45	0.067	184,176	2,751,363
1994	0.047	1.48	0.070	194,242	2,776,895
1995	0.045	1.52	0.068	199,850	2,938,000
1996	0.043	1.57	0.068	201,690	2,980,000
1997	0.042	1.61	0.067	199,633	2,974,000
1998	0.041	1.63	0.067	198,770	2,964,000
1999	0.041	1.67	0.069	213,496	3,111,000
2000	0.042	1.72	0.073	229,668	3,151,000
Avg.	0.049		0.068		

Figure 1: Wisconsin Power & Light Rate Data - Residential Customers



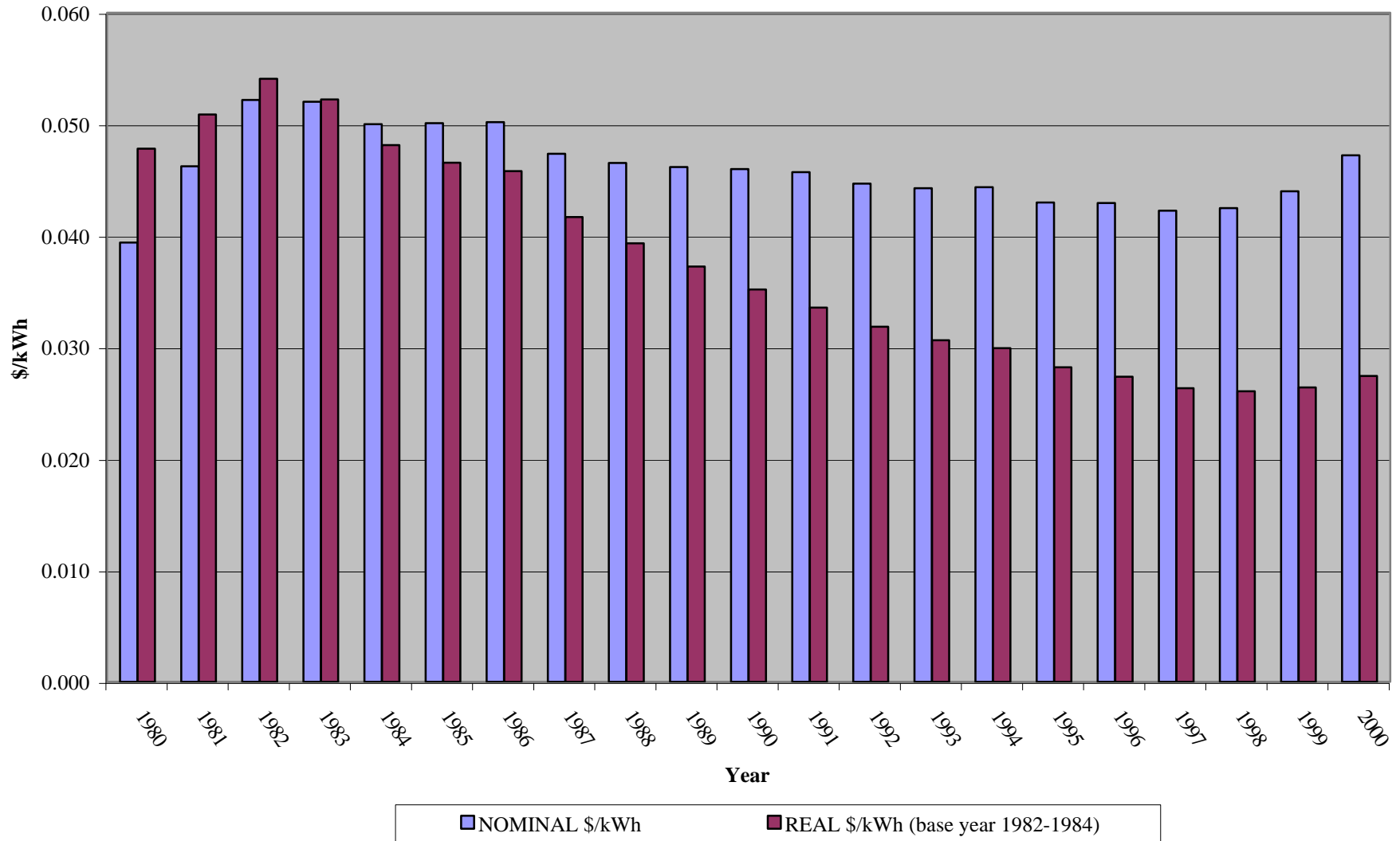
Utility: Wisconsin Power & Light

Customer Type: Industrial/Commercial

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.048	0.82	0.039	122,976	3,122,190
1981	0.051	0.91	0.046	147,212	3,183,917
1982	0.054	0.97	0.052	161,978	3,104,016
1983	0.052	1.00	0.052	175,153	3,367,700
1984	0.048	1.04	0.050	180,584	3,610,907
1985	0.047	1.08	0.050	187,859	3,749,998
1986	0.046	1.10	0.050	192,430	3,833,941
1987	0.042	1.14	0.047	197,786	4,176,529
1988	0.039	1.18	0.047	210,367	4,521,941
1989	0.037	1.24	0.046	211,026	4,571,219
1990	0.035	1.31	0.046	214,590	4,666,187
1991	0.034	1.36	0.046	216,840	4,743,398
1992	0.032	1.40	0.045	220,174	4,928,955
1993	0.031	1.45	0.044	228,880	5,169,993
1994	0.030	1.48	0.044	241,869	5,453,302
1995	0.028	1.52	0.043	242,691	5,646,000
1996	0.027	1.57	0.043	249,053	5,800,000
1997	0.026	1.61	0.042	259,205	6,134,000
1998	0.026	1.63	0.042	271,495	6,391,000
1999	0.026	1.67	0.044	288,065	6,550,000
2000	0.027	1.72	0.047	317,284	6,719,000
Avg.	0.033		0.045		

**Figure 2: Wisconsin Power & Light Rate Data -
Industrial/Commercial Customers**



Utility: Wisconsin Power & Light

Customer Type: All

Data (\$ in Thousands - Revenues and Expenses)

Year	Real Price/ kWh (\$)	CPI Multiplier	Nominal Price (\$)	Electricity Revenues (\$'000)	MWhs Sold
1980	0.049	0.82	0.040	298,271	7,446,313
1981	0.052	0.91	0.047	336,260	7,121,458
1982	0.055	0.97	0.053	370,863	6,969,875
1983	0.053	1.00	0.053	406,466	7,729,737
1984	0.048	1.04	0.049	425,004	8,589,490
1985	0.046	1.08	0.049	432,314	8,791,896
1986	0.046	1.10	0.050	437,033	8,714,953
1987	0.043	1.14	0.048	438,561	9,057,930
1988	0.042	1.18	0.049	454,269	9,223,351
1989	0.039	1.24	0.048	463,075	9,600,329
1990	0.038	1.31	0.049	470,819	9,524,934
1991	0.036	1.36	0.049	488,552	9,968,880
1992	0.035	1.40	0.049	477,735	9,807,043
1993	0.034	1.45	0.049	503,187	10,360,560
1994	0.031	1.48	0.045	531,747	10,858,836
1995	0.025	1.52	0.039	546,324	11,747,000
1996	0.027	1.57	0.042	589,482	14,083,000
1997	0.026	1.61	0.042	634,143	14,992,000
1998	0.027	1.63	0.044	614,704	13,906,000
1999	0.029	1.67	0.048	626,607	12,967,000
2000	0.031	1.72	0.053	692,191	13,161,000
Avg.	0.035		0.047		

Figure 3: Wisconsin Power & Light Rate Data - All Customers

